

Community Forum on City High Priority Backlogged Capital Improvements

Project #	Project Name	Year 1	Year 2	Year 3	Year 4	Year 5	Grand Total
Neighborhood Streets							
ENG-006	Fillmore over Monument Creek Bridge Rehabilitation/Replacement		\$7,700,000				\$7,700,000
ENG-015	West Woodmen Road Improvements (Dairy Ranch Road to Orchard Road)				\$5,500,000		\$5,500,000
ENG-034	Fillmore Street over Union Pacific Railroad (UPRR) Bridge Replacement			\$2,915,000			\$2,915,000
ENG-057	Uintah at 19th Intersection and Corridor Improvements	\$2,750,000					\$2,750,000
ENG-061	Chelton over Spring Creek Bridge Replacement	\$5,900,000					\$5,900,000
ENG-062	Portal Drive and Academy Boulevard Intersection Expansion	\$1,500,000					\$1,500,000
ENG-066	8th Street and Cheyenne Boulevard Roundabout					\$1,000,000	\$1,000,000
ENG-068	Siferd Boulevard Culvert Replacement		\$2,235,000				\$2,235,000
ENG-069	North Nevada Corridor Improvements (Rock Island ROW to Garden of the Gods Road)			\$6,000,000			\$6,000,000
STR	Street Maintenance/Rehabilitation/Reconstruction	\$5,000,000	\$6,000,000	\$7,000,000	\$9,000,000	\$9,000,000	\$36,000,000
TRAFF-011	South Academy Neighborhood Connections (Airport Road to Milton Proby Parkway)					\$1,000,000	\$1,000,000
TRAFF-013	Weber Street Corridor Improvements (Rock Island ROW to Rio Grande Street)					\$1,000,000	\$1,000,000
TRAFF-014	Research Parkway and Powers Boulevard Pedestrian Crossing					\$1,500,000	\$1,500,000
Parks							
PK01	Goose Gossage Artificial Baseball Fields Replacement	\$750,000					\$750,000
PK02	Palmer-Mesa Trail Renovation/Replacement				\$200,000		\$200,000
PK03	Thorndale Park Tennis Court Resurfacing				\$120,000		\$120,000
PK04	Jackson Park Playground Expansion					\$125,000	\$125,000
PK05	Wilson Ranch Pool Fence Replacement					\$50,000	\$50,000
PK06	Fremont Park Irrigation System Replacement	\$135,000					\$135,000
PK07	Cottonwood Park Artificial Turf Field Replacement	\$800,000					\$800,000
PK08	Cottonwood Recreation Center Improvements			\$250,000			\$250,000
PK10	Grant Park Tennis Court Replacement					\$80,000	\$80,000
PK11	Homestead Trail Renovation/Repair					\$200,000	\$200,000
PK12	Shook's Run Trail Replacement/Crossing Improvements	\$400,000					\$400,000
PK13	Rock Island Trail Renovation/Replacement		\$200,000				\$200,000
PK14	Bancroft Park ADA Improvements		\$225,000				\$225,000
PK15	Monument Valley Park Historic Preservation			\$200,000			\$200,000
PK16	Boulder Park Tennis Court Replacement				\$130,000		\$130,000
PK17	Bonforte Park Tennis Court Replacement				\$120,000		\$120,000
PK19	Deerfield Hills Community Center Expansion	\$200,000					\$200,000
PK20	Meadows Park Fitness Zone Installation	\$70,000					\$70,000
PK21	Deerfield Hills Park Fitness Zone Installation	\$70,000					\$70,000
PK22	Panorama Park Improvements				\$515,000		\$515,000
PK23	Wagner Park Playground Renovation					\$125,000	\$125,000
PK24	Westside Community Center Improvements		\$150,000				\$150,000
PK25	Cheyenne Meadows Park Playground Renovation			\$125,000			\$125,000
PK26	Citywide Community Tree Program	\$290,000	\$290,000	\$290,000	\$290,000	\$290,000	\$1,450,000
PK27	Citywide Median Enhancements	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
PK28	Citywide ADA Improvements	\$292,000	\$292,000	\$292,000	\$292,000	\$292,000	\$1,460,000
PK29	City Auditorium Critical Building Improvements		\$700,000				\$700,000
PK30	Citywide Wayfinding Signage			\$250,000			\$250,000
PK31	Pioneers Museum Energy Efficiency Upgrade			\$300,000			\$300,000
PK32	Jenkins Park Playground Improvements		\$100,000				\$100,000
Public Safety (Fire, Police)							
FD01	Driveway Exit - Squad 8 at FDC		\$357,000				\$357,000
FD02	Emergency Generators		\$836,400				\$836,400
FD03	Fire Station 7 Renovation		\$1,253,608				\$1,253,608
FD04	Fire Station Bathroom Remodels			\$538,537			\$538,537
FD05	Fire Station 3 Renovation			\$1,679,596			\$1,679,596
FD06	Fire Station 17 - Add 3rd Apparatus Bay					\$289,157	\$289,157
FD07	Fire Station 6 - Add 3rd Apparatus Bay					\$282,790	\$282,790
FD08	Class A Burn Prop					\$162,365	\$162,365
PD01	Sand Creek Police Sub-station Replacement	\$4,700,000	\$2,638,000				\$7,338,000
PD02	Police Evidence Building Construction			\$1,000,000	\$4,585,500		\$5,585,500
PD03	Police Impound Facility Expansion					\$1,677,047	\$1,677,047
Stormwater							
CS-002	Camp Creek (Pleasant Valley) Culvert Replacements		\$2,000,000				\$2,000,000
CS-003	Camp Creek (Pleasant Valley) Channel Construction			\$3,000,000			\$3,000,000
CS-013	King Street Detention Pond	\$500,000					\$500,000
CS-015	Rockrimmon Channel Grade Control Stabilization				\$1,000,000		\$1,000,000
CS-017	N. Douglas Creek Stabilization - between I-25 and Monument Creek					\$500,000	\$500,000
CS-018	Sand Creek Channel/Grade Control Stabilization South of Platte Ave.		\$2,000,000				\$2,000,000
CS-022	Pebblewood/Pinecliff Drainage Improvements (Chiaromonte)	\$500,000					\$500,000
CS-054a	Shooks Run Channel - Bijou St. Culvert and Channel Stabilization			\$1,500,000			\$1,500,000
CS-057	N. Chelton Neighborhood Improvements - Shooks Run Basin	\$1,400,000					\$1,400,000
CS-105	Sand Creek Detention Pond 2					\$1,000,000	\$1,000,000
CS-111	University Park Detention Pond				\$4,000,000		\$4,000,000
CS-232	Park Vista Channel Improvements	\$450,000					\$450,000
CS-259	Sand Creek Stabilization			\$1,500,000	\$1,500,000		\$3,000,000
CS-306a -							
CS-315a	Fountain Creek Channel/Grade Control - Cimarron to El Pomar Sports Park					\$5,750,000	\$5,750,000
CS-326	Shooks Run Channel - Cache La Poudre St. to Patty Jewett Golf Course			\$2,000,000	\$1,500,000		\$3,500,000
CS-330	Fairfax Tributary Detention Pond - Research Parkway at Powers	\$400,000					\$400,000
CS-331	Austin Bluffs Tributary Detention Pond - Upstream of Research	\$750,000					\$750,000
CS-332	Cottonwood Creek Detention Pond - Bridle Pass Drive	\$1,500,000					\$1,500,000
CS-333	Rangewood Tributary Detention Pond at Dublin Blvd.					\$750,000	\$750,000
CS-334	Cottonwood Creek Detention Pond - Cottonwood Park (west side)		\$3,500,000				\$3,500,000
CS-335	South Pine Creek Detention Pond - Lexington at Bordeaux	\$500,000					\$500,000
CS-374	Citadel Mall Neighborhood Improvements - Chelton Rd. Storm Sewer	\$1,500,000					\$1,500,000
CS-401	Cheyenne Creek Drainage Way Improvements		\$500,000				\$500,000
CS-402	262 S. Academy Blvd. Box Culvert Replacement	\$500,000					\$500,000
Grand Total		\$30,957,000	\$31,077,008	\$28,940,133	\$28,852,500	\$25,173,359	\$145,000,000