



PPRTA Projects and Programs Quarterly Update

**Third Quarter
2014**





PPRTA Projects and Programs Quarterly Update

3rd Quarter 2014

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PPRTA Capital Projects

Austin Bluffs Corridor – Nevada to Academy and Barnes to Old Farm

Project Description: The project will design and construct improvements to widen Austin Bluffs Parkway to six through lanes and appropriate turn lanes at intersections from Nevada Avenue to Ruby/Old Farm. Construction done under previous projects along the corridor will be utilized, as much as possible, to end up with a consistent 6 lane arterial corridor within the project limits. Specifically, improvements at Austin Bluffs/Nevada, Austin Bluffs/Union, and Austin Bluffs Old Farm will be incorporated into the project improvements.

The project scope includes corridor development, preliminary design, permitting, public information and outreach, final design, right of way acquisition, construction, and construction management. The design of the project combined two PPRTA “A” list projects into one project.



Paving progress in Segment 1



The privacy fence in Segment 3

Project Status: The project design was completed in January 2013. Lawrence Construction Company was selected as the contractor based on a “best value” selection basis. Construction started in June 2013 with a projected completion in late 2014. Construction is 73% complete as of the third quarter. A FEMA Pre-disaster Mitigation (PDM) Grant was approved for the project and the design is completed. The grant construction is in the bidding phase.

Project Team:	Project Manager:	Mike Chaves, Sr. Civil Engineer
	Design and CM:	Matrix Design Group
	Right of Way:	Transportation Resource Services
	Construction	Lawrence Construction

Project Schedule:

- Design: 2009-2012
- Right of way: 2011-2013
- Construction: 2013-2015

Funding and Expenditures through 2014:

PPRTA Funding	\$32,937,754
FEMA PDM Grant	\$2,870,790
Design and Project Management	\$ 6,811,480.00
Construction	\$ 17,831,664
Right of Way Acquisition	728,890
TOTAL Expenditures	\$25,372,034

On-Street Bikeway Improvements

Project Description: The City's Comprehensive Plan, Intermodal Transportation Plan (ITP), and the Complete Streets Policy strongly recommend streets be designed to accommodate safe and efficient bicycle travel/access. There are many locations in the city where safe and adequate bicycle travel and access are not provided or needs enhancement. Proposed bikeway improvements will continue to:

- Improve and construct bike lanes in accordance with the ITP and the City's Bicycle Plan;
- Install bicycle lanes (where feasible) to close gaps on the existing on-street bike lane network;
- Improve connections from on-street bike lanes to the Colorado Springs trail system and residential/commercial centers;
- Improve the safety of trail crossings; and
- Develop/implement improved signage to provide better way finding for bicyclists.

Project Status: Staff is working towards constructing new bicycle facilities, modifying existing facilities, and other bike projects in partnership with Parks and Streets Department staff to enhance bicycle system connectivity:

- Continue to schedule the installation of signs and markings for those roadways where bicycle facilities are ready for implementation.
- The design to install on-street bike lanes along East Prospect Drive from Logan to Union Blvd. has been completed and the project submitted for bids. Other roadways are being considered for bike lanes in tandem with the Colorado Springs Roadway Overlay Program.
- Public Works and Parks staffs are jointly developing improved signage plans where trails meet roads and enhanced way finding mapping for larger informational signage.
- Staff continues to develop plans addressing on-street bicycling needs and is partnering with the Pikes Peak Area Council of Governments in developing a new comprehensive regional bicycle and trails plan in conjunction with City Parks' staff. The plan will include a projects list, cost estimates and priorities.
- Staff continues to assist with the implementation of 2013 Federal grant funding awarded to construct bike lanes on Mount View/Acacia/Meadow corridor which improves the connection between N. Nevada and UCCS.

Project Manager: Tim Roberts, Sr. Transportation Planner

PPRTA Funding through 2014: \$1,134,245



Congestion/Incident Management Signal Improvements

Project Description: This capital program funds traffic signal system improvements that will improve traffic safety and reduce motorist delays. Identified projects include intersection improvements to install left-turn signal heads, add new traffic signal poles, and completely refurbish installations with new equipment as well as modifying traffic signal timing plans. Project priorities include highly cost-effective improvements needed to address existing safety and congestion conditions.

Project Status: In 2014, the PPRTA program funding will be used to provide materials for replacement of signals throughout the community that were installed more than 25 years ago and have exceeded their functional life. Currently **9** intersections are in design and plans are to rebuild 10-12 intersections each consecutive year. Included in the intersection rebuild are illuminated street name signs which provide great way finding. Additional Intersections have had illuminated street name sign upgrades. These signs help meet the federally mandated retro reflectivity standards.

Project Managers: Kathleen Krager, Transportation Manager
Rob Helt, Principal Traffic Engineer

PPRTA Funding through 2014: \$2,653,672

Roadway Safety and Traffic Operations

Project Description: This capital program includes intersection and corridor “spot” improvements to mitigate existing safety and traffic flow deficiencies. Proposed projects of this type will include the construction of traffic signals, roundabouts, auxiliary traffic lanes, and other lower cost geometric improvements. Project objectives include funding improvements that have the greatest cost/benefit impact to the traveling public. Projects identified typically fall into one of the following categories:

- Major arterial street intersection/corridor traffic congestion and safety improvements;
- Pedestrian, bicycle, and school crossing safety improvements;
- Neighborhood traffic calming projects; or
- Traffic improvements with matching federal/state/other grant funding.

Project Status: Project objectives include funding improvements that have the greatest cost/benefit impact to the traveling public. The following projects will be active in **2014** for study, design and construction:

- **Northgate Improvements Project - Project completed 05/27/14.**
- **South Nevada/Southgate/Cheyenne Road Intersection Improvements**- A contract has been issued to design and construct an additional westbound through lane at this intersection. The additional through lane will improve the efficiency of the signal operations and reduce over intersection delay.
- **Las Vegas/Royer - Railroad Crossing Improvement -** A contract for a feasibility study for alternate crossing was issued 8/19/2010. Process involved public involvement, coordination with Railroad, CDOT, CSU, El Paso County and other Agencies. Two alternatives were finalized to present to PUC and Railroad. Alternative analysis and public involvement continued through 2010. Alternative analysis was completed mid-2011. Task II for Preliminary Design and Railroad/PUC coordination was awarded in July 2011. Preliminary design of the preferred alternative and scheduling efforts for a field diagnostic meeting continued through the third quarter of 2011. A collaboration meeting was held with the PUC, UP Railroad and City staff to discuss the preferred alternative with positive support from the UPRR on the selected alternative. Work continued on the Preliminary Design and coordination with CDOT through 2012. Issued contract change order for Final Design, continued final design efforts/coordination through **2014**.
- **Signal Replacement - CONSTRUCTION**- Funding to be used for the construction of replacement signals. Through the **third quarter**, **4** locations have been completed, (Academy/Chelton, Springcrest/Voyager, T-Gap/Van Buren, Hancock/Platte) and additional **2** locations are under construction, and **9** intersections are in design.
 - Platte & Hancock Construction completed 9-25-2014.
 - T-Gap & Van Buren Construction completed 8-4-2014.
 - Academy & Village Rd (JR Eng Complete Rebuild. Design 100%. Estimated completion early December **2014**

- Union & Ranch (JR Eng) Complete Rebuild. Design **completed**. Construction scheduled **Early 2015**.
- Academy & Austin Bluffs (Matrix) Complete Rebuild. Design complete. Construction scheduled **early 2015 to coordinate with Austin Bluff Corridor Project**.
- Bijou & Weber (JR Eng) Complete Rebuild. Design **completed**. Construction scheduled for **early 2015**.
- Constitution & Murray – (FHU) Complete rebuild, intersection improvements. Design underway, scheduled for construction **early 2015**.
- Dublin & Bridlepass/Oakwood – Design **completed**. Construction scheduled **Fall 2014**.
- Fillmore & Nevada – In Design
- Circle & Verde – In Design
- Cheyenne Mtn & Venetucci – In Design
- Meadowland & Westwood (JR Eng) Complete Rebuild. Design 90%. Construction scheduled for **mid 2015**.
- Chelton & Santa Rosa (Matrix) **Rebuild project canceled. Will do maintenance on existing signal equipment.**
- 8th & Cheyenne Blvd (Matrix) Complete Rebuild/Roundabout. Design underway. **Public process scheduled for 2014, construction scheduled for 2015.**
- Union & Paseo - (FHU) Complete rebuild, intersection improvements. Design underway.
- Circle & Fountain- (FHU) Complete rebuild, intersection improvements. Design underway.
- Centennial & Garden of the Gods- (FHU) Complete rebuild, intersection improvements. Design underway.

Project Managers:

Kathleen Krager, Transportation Manager
 Tim Roberts, Sr. Transportation Planner
 Rob Helt, Principal Traffic Engineer
 Colleen Dawson, Contract Staff

PPRTA Funding through 2014: \$11,483,487

Vincent Drive Bridge and Vincent Drive Extension

Project Description: This project extended North Nevada Avenue to Dublin Boulevard in Phase 1. The second phase moved the Vincent/Dublin intersection easterly to the Current-USA driveway at Dublin Boulevard and provided a stop condition for southbound Vincent Drive to enhance safety. The roadway crossed over the existing arch stone masonry culverts and included rehabilitation of the culverts. The third phase of the project includes stabilization of Cottonwood Creek and trail connections. Design of the third phase of the project started in March, 2013 and is expected to be ready for construction bidding in fall of 2014.

Project Status:

- Phase 1 of the project was completed in late 2011.
- Phase 2 of the project was completed in December 2012.
- A FEMA Pre-disaster Mitigation (PDM) Grant was approved for the third phase of the project. The design of the third phase is completed and bid documents are being prepared.

Project Team:

Project Manager:	Mike Chaves, Sr. Civil Engineer
Designer:	Core Engineering Group
Right of Way:	Transportation Resource Services
Construction Management	City PPRTA
Construction:(Phases 1 & 2):	Blue Ridge Construction

Project Schedule:

- Design: Phases 1 & 2 - 2008-2010; Phase 3 - 2014
- Right of way: 2009-2010
- Construction: 2010-2015

Funding and Expenditures through 2014:

PPRTA Funding	\$15,377,655
Cost Recovery	\$72,230
TOPS Funds	\$180,802
FEMA PDM Grant	\$3,000,000
Design, Project and Construction Management	\$3,234,148
Right of Way Acquisition	\$1,996,423
Construction	\$9,444,462
TOTAL Expenditures	\$14,675,033

Woodmen Road Corridor Improvement Project – Phase II

Project Description:

Phase II of Woodmen Road Improvements began in the winter of 2012 with the corridor development task followed by a design task. The corridor development task established the remaining project improvement phasing, alternatives, and funding strategies. The design task began in September 2012. The City has received the 95% final design package and is working with URS to address comments. The ROW acquisition process began in January 2014 and is anticipated to be completed in spring 2015. Construction is anticipated to begin in fall 2015.

Project Status:

- Phase I construction project is complete.
- Phase II design team is working on final design and ROW acquisition.

Project Team:

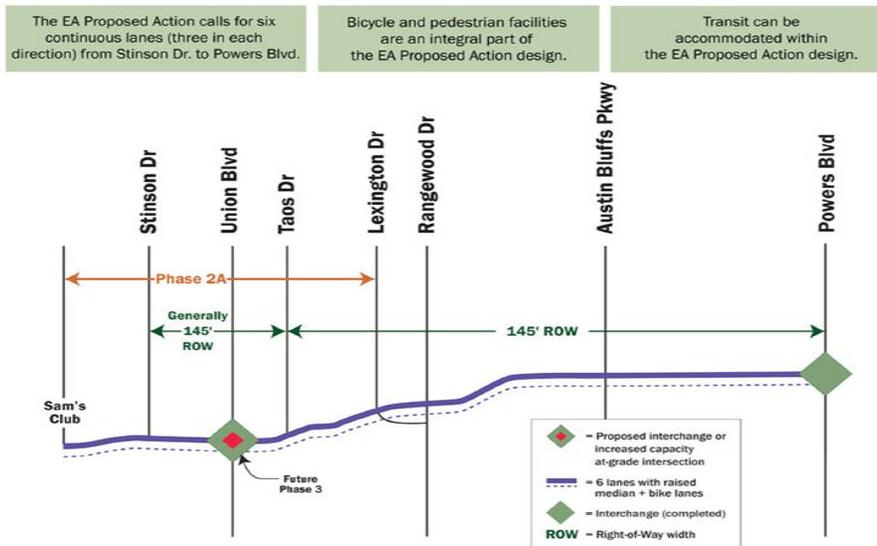
Project Manager:	Mike Chaves, Sr. Civil Engineer
Designer:	URS Corporation
Right of Way:	Transportation Resource Services

Phase II Project Schedule:

- Corridor Development: 2012
- Preliminary Design: Mid 2012
- Final Design: 2013
- Right of way: 2014
- Construction: 2015

Total Phase II Project Funding and Expenditures through 2014:

PPRTA Funding	\$13,327,902
Federal Funding	\$13,449,800
Design and Project Management	\$4,182,655
Right of Way Acquisition	\$1,768,249
Local Match	\$352,883
Construction	\$0
TOTAL Expenditures	\$6,303,787



Austin Bluffs Bridge Widening at Cottonwood Creek

Project Description: The goal of the project is to design and construct a new bridge parallel to the existing Austin Bluffs Bridge over Cottonwood Creek (approximately 250 feet north of Woodmen Road) enhancing the north/south connectivity between residential and commercial activity centers. The volumes of traffic across the bridge now dictate widening of the bridge to reduce the stacking of vehicles at the traffic signal at Austin Bluffs Parkway/Woodmen Road, thereby improving emergency response time and progression of vehicles through the corridor. Cottonwood Creek under the bridge will include trail enhancements to improve connectivity of the trail system.

Project Status: Design is complete. The project was advertised in January 2014 and Wildcat Construction Company, Inc. was selected as the low bidder. Construction activity began in April 2014 and is on schedule to be complete by July 2015.

Project Team:

Project Manager:	Mike Chaves, Sr. Civil Engineer
Designer:	Wilson and Company
Right of Way:	None anticipated
Construction:	Wildcat Construction Co., Inc.

Project Schedule:

- Design: 2012-2013
- Right of way: 2013
- Construction: 2014

Funding and Expenditures through 2014:

PPRTA Funding	\$4,603,836
TOPS Funding	\$538,298
Design and Project Management	\$1,066,208
Right of Way Acquisition	\$590.00
Construction	\$1,473,269
TOTAL Expenditures	\$2,540,067



The girders for the new bridge were placed in July and the concrete deck was placed in September

25th Street Bridge over Fountain Creek

Project Description: The goal of the project is to improve safety and extend the service life of the bridge. The project will improve the waterway alignment, protect the stream banks, replace the timber pedestrian bridge and waterproof the concrete deck. Street. A design study was completed in 2012 to determine the appropriate remedial measures to ensure the bridge is safe for traffic using the bridge.

Project Status: Project construction began in early September 2014. It is scheduled for completion in November.

Project Team:

Project Manager:	Mike Chaves, Sr. Civil Engineer
Evaluation	Associated Design Professionals
Designer:	Associated Design Professionals
Construction:	DRX Enterprises, LLC

Project Schedule:

- Evaluation: 2012
- Design: 2014
- Construction: 2014

Funding and Expenditures through 2014:

PPRTA Funding	\$237,540
Evaluation, Design and Project Management	\$35,996
Construction	\$0
TOTAL Expenditures	\$35,996



The timber pedestrian walkway has been removed and replaced

Garden of the Gods and Chestnut

Project Description: Key elements of this project include updating the existing span-wire traffic signal with new mast arm equipment.

Project Status: Alternatives analysis indicated that none of the proposed alternatives would provide enough benefit for the estimated costs. CMS of Colorado Springs, Inc. was awarded the project and they are on-track to have the construction completed in December 2014.

Project Team:

Project Manager:	Mike Chaves, Sr. Civil Engineer
Designer:	JR Engineering
Right of Way:	Transportation Resource Services
Construction:	CMS of Colorado Springs, Inc.

Project

Schedule:

- Evaluation: 2012
- Design: 2012-2013
- Right of way: 2014
- Construction: 2014

Funding and Expenditures through 2014:

PPRTA Funding	\$522,365
Evaluation, Design and Project Management	\$77,556
Right of Way Acquisition	\$5,504
Construction	\$112,171
TOTAL Expenditures	\$195,231



The existing Garden of the Gods and Chestnut intersection

PPRTA Maintenance Programs

Annual Bridge Maintenance Program

Program Description:

- Provide ongoing bridge repairs and maintenance to the City's 225 major bridge structures (greater than 20 feet in length) and 225+ minor bridge structures. Complete programmed repairs and safety improvements on major structures as outlined in the Colorado Department of Transportation (CDOT) Bridge Inventory and Inspection Reports and Minor Structure Inspection Reports.
- Programmed and preventative maintenance activities to prolong bridge life.
- An asset management (inventory and inspection) program continues to be developed for major and minor structures.

Projects Completed as of September 2014:

- The Austin Bluffs Parkway over Union Boulevard Bridge Epoxy Overlay installation was completed in early August. The epoxy overlay will waterproof the concrete deck to increase the service life of the bridge.
- Drainage was improved on the Springmeadow Drive Bridge over the Big Stratton Reservoir Spillway. This work was coordinated with the Streets Department in front of their Springmeadow mill and overlay project scheduled for 2015.
- The Sand Creek waterway improvement project was completed in July. The bridge maintenance program contributed funds to a project run by CSU to fix issues with Sand Creek around the Galley Road Bridge. Prior to the project the condition of a downstream drop structure was posing a threat to the stability of the Galley Road Bridge.

On Going and Upcoming Projects:

- Minor and Major Bridge inspections – All major and minor bridges on the City of Colorado Springs inventory will be inspected by consultants in 2014. The bridge inspection results will be delivered to the city in the Fall.
- Academy Bridge Waterproofing – The project that will waterproof the bridge that carries Academy Boulevard over Platte Avenue began in early September. It will consist of concrete patching, bridge joint installation, waterproof membrane installation and a new overlay. The work will be completed prior to a Streets Division overlay project north and south of the bridge. This project will extend the life of the bridge.
- Circle Bridge Barrier Installation – Due to the poor condition of the bridge rail on the four Circle Drive Bridges, concrete barrier will be installed on the bridges this fall. The barriers will improve safety for motorists as well as provide traffic control on the upcoming deck replacement project.
- Tree and Debris Removal – Several bridges were found to have trees and debris creating safety hazards and blocking water flow. The removal project will take place this fall.

Program Manager: Aaron Egbert

Program Funding 2005-2014: \$19,320,925

2014 Budget: \$ 1,950,251



Austin Bluffs Parkway over Union Boulevard Bridge Epoxy Overlay Installation – The project was scheduled around a weekend and off-peak hours to minimize negative impacts on the traveling public.



Sand Creek Improvements – The previous drop structure was being undermined and constantly damaged by storm flows, the repair raised the level of Sand Creek around the Galley Road Bridge to better control high flows.

2005-2014 Annual Curb & Gutter / Sidewalk & Concrete / ADA Pedestrian Ramp Program

Concrete Program Description: Five concrete companies were contracted to remove and replace curb, gutter, sidewalk, and crosspans in advance of the PPRTA asphalt overlay program. Two additional companies were contracted to support the Cost Share and Trip Hazard Mitigation programs. Inspectors were assigned to ensure compliance with City and PPRTA specifications and to enforce quality control.

- Phase I of the Pre-Overlay (OVP) Concrete Repair Program took place January through March, 2014, using an extension of 2013 pricing and assignments. The 2014 OVP Phase II/Pilot Program launched in the 2nd Quarter, utilizing revised specifications.
- \$75,000 was allocated to the Trip Hazard Mitigation Program (THM) to reduce sidewalk trip hazards, with field work beginning in the 3rd Quarter. **An additional \$27,335 was added to expand the program in Q3, 2014.**
- \$75,000 was set aside to fund the Cost Share Program, where citizen pay 50% of the concrete repair cost on Priority 1 & 2 repairs in front of their property. **An additional \$13,340 was added to these funds in Q3 as part of a change in program contractors.**
- **ADA Pedestrian Ramp Program Description:** This program uses City and PPRTA funds to repair, retrofit and construct handicap ramps in advance of the annual resurfacing program, as well as in the city-wide contracts which address urgent needs and citizen requests.

Program Status: Concrete Repair Program [ATTACHMENT A]

- Statistics: Total 2014 repairs for the combined concrete repair programs through Q3 (all funding sources) include a total of **14.55** miles of curb & gutter, **5.54** miles of sidewalk, **383** pedestrian ramps, **70** crosspans, and assorted other types of work.
- Pre-Overlay Concrete Repair Program: The OVP program contracts exercised an option year for the 2014 program. All five Pre-Overlay Concrete contractors were renewed: AA Construction, Blue Ridge Construction, Even Preisser, Noraa Concrete and Trax Construction. They worked in their Phase 1 grid assignments January - March. The OVP Phase II/Pilot Program began in May and will run through November. PPRTA inspectors oversaw all contracts for continuity and consistency. Through Q3, The OVP program completed work at **±1,435 addresses/locations** (including unique corners, medians and islands).
- Cost Share Program: In 2014, an option year was exercised for K&S Enterprises for the Cost Share program. **Lucky Dog Contracting took over for K&S as the program contractor in Q3.** 41 households were accepted into the 2014 program (Apx. 130 households total expressed general interest for this year). Work at **9 locations was completed through Q3, 2014** (*Cost Share households plus additional work*), with citizens contributing **\$3,294** in matching funds towards the repairs.

- Trip Hazard Mitigation (THM): Precision Concrete Cutting’s THM contract was extended for the 2014 season. Planning for this **\$102,335** program was completed in Q2, **with 1,828 hazards treated in Q3**.
- ADA Pedestrian Ramps: **383** pedestrian ramps were completed in 2014 by the combined concrete repair programs. (New installation: **229** ramps; repairs of existing ramps: **154**).

Program Team: Program Manager: Bob Syme, NV5
 Construction: AA Construction, Blue Ridge Construction, CTL Thompson, Even-Preisser, Noraa Concrete, Trax Construction, K&S Enterprises, **Lucky Dog Contracting**, Precision Concrete Cutting

Funding Sources 2005 - 2014*:
**Reflects Amended Budgets
 (Does not include City fund allocations
 or other joint project funds)*

PPRTA Concrete Program (2005-2014)*	\$ 60,481,213
City – ADA Pedestrian Ramps (2005-06)	\$ 788,702
City – Ongoing CIP (2005-06)	\$ 243,772
City – CDBG (2005-06)	\$ 225,000
TOTAL	\$ 61,738,687



Fig. 1 – Finishing Median Nose N Wahsatch Ave



Fig. 2 – Median Work on Astrozon Blvd

2005-2014 Annual Roadway Maintenance Program

Roadway Maintenance Program Descriptions: To include various resurfacing programs and pothole patching.

- Contract Resurfacing Program: The resurfacing program contracts for program management, dig-out/prep, milling, overlay, materials testing and inspection. The 2014 program will use traditional Dense-Graded Asphalt and Chip Seal for the resurfacing of City streets.
- Pothole Patching Program: This program included the manpower, materials, and equipment to respond to citizen requests to fill potholes, make minor roadway repairs, and perform narrow- and wide-crack sealing operations.
- Stage 4 Bicycle Race Patching/Resurfacing Program: This program will use Trax Construction and City crews to place larger, Type A patches on roads utilized by the USA Pro Cycling Challenge, a televised, international bicycle circuit race through Colorado Springs. Additional streets requiring this work will also be identified.

Program Status:

Contract Resurfacing Program [ATTACHMENT A]

- Chip Seal Program: The Chip Seal program was rebid in 2014. The contract was awarded to Foothills Paving and Maintenance, Inc. As in previous years, the contractor will use slag as its aggregate. Slag is 100% recycled and is a very hard, local aggregate that is a by-product of the steel-making process located in Pueblo. Testing has shown that using properly-placed, harder aggregates have the potential to substantially extend the life of a road. **Chip Seal operations began in June, 2014 and were completed in July, 2014. 66.94 lane miles were treated by the 2014 program.**
- Overlay Program: The City Streets Division will exercise an option year to extend Martin Marietta Materials' PPRTA Mill and Overlay contract for the 2014 program. The Overlay Program will utilize traditional asphalt on 48.40 lane miles (planned). Operations began in July and will continue through November. **38.5 lane miles were resurfaced in Q3.**
- Stage 4 Bicycle Race Patching/Resurfacing Program: The City began placing larger patches around town in Q3, 2014 in preparation of USA Pro Challenge Bicycle Race which came to Colorado Springs in August. The race was seen in 175 countries and territories. The City also identified other streets requiring these larger patches on major arterials. City and temporary crews will perform this work, with material contributions being provided through PPRTA funds. **241 tons of material was placed on 34 street segments in Q3.**

Pothole Patching [ATTACHMENT B]

- The Pothole Patching Program is a year-round, city-wide operation. 8 PPRTA/City combined crews worked together to repair minor road damage, patch potholes, and apply crack seal to Colorado Springs' roadways. The total number of potholes patched by PPRTA and City crews in Q3 was 7,350 for a total of 26,309 year to date.

Program Team:
Program Manager: Bob Syme, NV5
Construction: Foothills Paving and Maintenance, Martin Marietta Materials, **Trax Construction**, CTL Thompson

Funding 2005 - 2014*:	PPRTA Roadway Maintenance	\$ 73,763,463
<i>*Reflects Amended Budget</i>	TOTAL	\$ 73,763,463



Fig. 1 – 2014 Chip Seal Operations



Fig. 2 – 2014 Milling Operations on Templeton Gap Rd

Incident Management / Signal Upgrades

Program Description: This program includes signal upgrades needed to facilitate signal coordination, operations, detection, and communications for **570+** traffic signals. Identified locations throughout the City include upgrade of street lighting, replacement of aging components by installation of state-of-the-art signal equipment, and increasing target value of traffic signal heads.

Program Status:

- Replace aging conflict monitors for improved intersection operation and safety
- Replace small obsolete traffic signal cabinets to allow new technology monitoring capabilities for improved operation and safety. Cabinets continue to be replaced mostly through the annual rebuild process.
- Install traffic signal back plates at mast arm intersections to improve target value of traffic signal heads.
- Replace high pressure sodium street lighting with energy efficient LED lighting on signal poles.

Program Manager: Rob Helt, Principal Traffic Engineer



PPRTA Funding through 2014: \$3,935,674

Citywide Safety and Traffic Operations

Program Description: This program includes corridor and intersection improvements to mitigate existing safety and traffic flow deficiencies, and improve traffic signals, signs, school/pedestrian improvements, pavement markings, and other traffic control devices.

Program Status: This maintenance improvement program funds low-cost traffic safety and congestion mitigating projects that include intersection and corridor “spot” improvements. This program funding provides for citywide initiatives to improve traffic signals, signs, school/pedestrian installations, pavement markings, and other traffic control devices. Worked planned for 2014 includes:

- Improve Traffic Signals - In 2014 PPRTA program funding will be used to rebuild signals throughout the community that were installed more than 25 years ago and have exceeded their functional life. A number of intersections are in design and plans are to rebuild at least 10 each consecutive year. **As of September 30, 2014, 4 intersections have been rebuilt, 9 designs are in process, and 2 are under construction.**
- Street Name Signs - As of **September 30, 2014, 37,920** square feet of vinyl sheeting was used to fabricate new signs, **19,329** square feet of aluminum sign blanks was used to fabricate new signs. A total of **8,920** roadway signs were installed, reinstalled, repaired, removed, replaced or transferred.
- School Crosswalks and Legends – As of **September 30, 2014, 52,645** square feet of thermoplastic pavement markings have been installed.

Program Manager: Kathleen Krager, Transportation Manager

PPRTA Funding through 2014: \$27,711,486



PPRTA / City Streets Division Quarterly Report
Roadway Maintenance and Concrete Repair Programs
3rd Quarter (July - September 2014)



RTA Roadway Maintenance Program	Original 2014 Budget	Modified 2014 Budget	Spent 1st Qtr	Spent 2nd Qtr	Spent 3rd Qtr	Spent 4th Qtr	Total YTD	Remaining Dollars against Mod. Budget	% Spent against Amended Budget
Overlay Program	\$ 3,100,000	\$ 3,674,203	\$ -	\$ -	\$ 2,446,761	\$ -	\$ 2,446,761	\$ 1,227,442	67%
Chip Seal Program	\$ 845,000	\$ 1,067,382	\$ -	\$ -	\$ 1,067,382	\$ -	\$ 1,067,382	\$ -	100%
Program Support	\$ 271,792	\$ 251,352	\$ 2,458	\$ 2,617	\$ 59,884	\$ -	\$ 64,959	\$ 186,393	26%
Program Management	\$ 197,247	\$ 187,247	\$ -	\$ 45,616	\$ 140,752	\$ -	\$ 186,368	\$ 880	100%
Pothole Program	\$ 700,000	\$ 1,552,278	\$ 140,212	\$ 383,634	\$ 434,552	\$ -	\$ 958,398	\$ 593,880	62%
Stage 4 Resurfacing/Patch Program	\$ -	\$ 109,740	\$ -	\$ -	\$ 109,740	\$ -	\$ 109,740	\$ -	100%
Reserve Funds	\$ -	\$ 165,536						\$ 165,536	n/a
Roadway Maintenance Budget:	\$ 5,114,039	\$ 7,007,737	\$ 142,670	\$ 431,867	\$ 4,259,070		\$ 4,833,607	\$ 2,174,130	69%

RTA Curb, Gutter & Sidewalk	Original 2014 Budget	Modified 2014 Budget	Spent 1st Qtr	Spent 2nd Qtr	Spent 3rd Qtr	Spent 4th Qtr	Total YTD	Remaining Dollars against Mod. Budget	% Spent against Amended Budget
Concrete: Curb, Gutter, Sidewalks	\$ 6,250,000	\$ 6,685,732	\$ 897,248.55	\$ 2,366,242.88	\$ 2,464,289.45	\$ -	\$ 5,727,780.88	\$ 957,951.18	86%
Trip Hazard Mitigation & Cost Share Program	\$ 150,000	\$ 190,676	\$ -	\$ 11,980.16	\$ 61,771.56	\$ -	\$ 73,751.72	\$ 116,923.80	39%
Program Support Functions	\$ 462,781	\$ 422,128	\$ 112,604.82	\$ 123,442.92	\$ 26,967.40	\$ -	\$ 263,015.14	\$ 159,112.46	62%
Program Management	\$ 335,854	\$ 364,045	\$ 136,722.23	\$ 93,644.47	\$ -	\$ -	\$ 230,366.70	\$ 133,678.30	63%
Reserve per Street Division	\$ 242,323	\$ 63,169						\$ 63,169.17	n/a
Concrete Maintenance Budget:	\$ 7,440,958	\$ 7,725,749	\$ 1,146,576	\$ 2,595,310.43	\$ 2,553,028		\$ 6,294,914	\$ 1,430,835	81%

Combined 2014 Budgets	\$ 12,554,997	\$ 14,733,487	\$ 1,289,246	\$ 3,027,178	\$ 6,812,099		\$ 11,128,522	\$ 3,604,965	76%
Portion allocated to ADA Pedestrian Ramps	\$ 1,339,372	\$ 1,390,635	\$ 309,700	\$ 359,116	\$ 671,711		\$ 1,340,527	\$ 50,108	96%

2014 Program Statistics - Roadway Maintenance and Concrete Repair Programs - 3rd Quarter (July - September)

RTA Concrete Repair Program	Comments	1st Qtr Stats	2nd Qtr Stats	3rd Qtr Stats	4th Qtr Stats	Total Stats	Status
Installed Curb and Gutter (LF)	Concrete Statistics are a combination of the Overlay Prep Program, Cost Share Program repairs and 2 Joint Projects with other City/RTA groups (Statistics reflect work accomplished by all funding sources)	11,163.5	30,968.5	34,678		76,810	2013 Price Extension concrete work was completed in March. 2014 OVP Contractor Pricing took effect in April.
Miles of Curb and Gutter		2.11	5.87	6.57		14.55	
Installed 4 ft Sidewalk (SqFt)		27,359.5	47,432.8	41,926.8		116,719	
Miles of Sidewalk		1.3	2.25	1.99		5.54	
Number of New Ped Ramps		23	52	154		229	
Number of Retrofitted Ped Ramps		55	62	37		154	
Number of Cross Pans		6	20	44		70	
Trip Hazard Mitigation Program	Number of Cuts			1,828		1,828	

RTA Resurfacing Program	Comments	1st Qtr Stats	2nd Qtr Stats	3rd Qtr Stats	4th Qtr Stats	Total Stats	Status
Chip Seal Program (SqYd)	Contract was awarded to Foothills Paving & Maintenance			432,010			The Chip Seal program was completed in July; Overlay started in July with expected completion in the month of November.
Lane Miles of Chip Seal				66.94			
Overlay Program (Tons)	Contract extended for another year per option years allowed to Martin Marietta			24,312			
Lane Miles (based on milling quantity)				38.50			
Pothole Program (Each)	Combined RTA & City crews. Includes pothole patching and minor repairs	10,213	8,746	7,350		26,309	On-Going



2014 PPRTA Program Planning and Implementation

CONCRETE PROGRAMS:

- Statistics for all concrete repair programs overseen by the Streets Division (Q3 completed work): **6.57** miles of curb & gutter repairs, **1.99** miles of sidewalk repairs, **191** pedestrian ramps and **44** crosspans.
- **Overlay Prep Concrete Program (OVP):** AA Construction, Blue Ridge, Even Preisser and Trax Construction completed work in Q3 as part of the 2014 OVP Pilot Program (new policies, bid items, and work assignment methodologies). Noraa completed their assignments in Q2 and additional program work was not required. Staff met with the Purchasing Department and 2 of the 4 active contractors in August to address production level concerns and identify potential solutions to keep the program on track for timely completion. Actively monitored and analyzed estimated costs against actual expenses on a grid by grid basis. Results were reported to City Staff who adjusted contractor assignments and budgets as needed, with inputs from the PPRTA team. Conducted daily field visits and reviewed weekly takeoffs from inspection staff. Collected punch lists and federal ped ramp forms for completed grids.
- The **Cost Share Program** completed work at 1 location, with citizens contributing \$415 in matching funds towards the repairs. Due to production issues, a new contractor, Lucky Dog Contracting, was selected to complete the 2014 program work. They will begin their work in Q4. Contract reduction procedures were completed for K&S (previous contractor).
- **Trip Hazard Mitigation Program (THM):** Precision Concrete Cutting completed **1,828 cuts** to reduce sidewalk trip hazards under 1.5" high. (Larger hazards are not eligible for treatment with the diamond saw cutting technique in order to maintain the structural integrity of the sidewalk panels. They are addressed through other programs). An additional \$27,335 was added to the THM program in August to expand the number of areas treated. Admin staff reviewed the contractor takeoffs and invoices in detail; multiple quantity and location discrepancies were identified and resolved prior to payment.
- **Cartegraph Concrete Module:** Worked with Streets Staff, City IT staff, and Cartegraph to develop a City-wide concrete module for integrating concrete repair requests and tracking of completed work. Multiple Access databases will be merged into one system through this project. Performed extensive database QC and field edits prior to its conversion to the test database (due in November). Participated in weekly project status meetings.
- **General Support:** Responded to citizen concerns regarding sidewalk issues, legal department cases, and repair-related drainage issues on the corner of Constitution Ave. Reviewed Tree Trimming contracts with Purchasing. Participated in daily inspector meetings. Assisted with processing the Sun Construction invoice for City Engineering, executed multiple contractor change orders and did expense planning for Remedy inspection staff and other overhead items. Issued work schedules for weekly Media Report, including special notices of street closures.

RESURFACING PROGRAMS:

- **Chip Seal Program:** Foothills Paving and Maintenance completed the 2014 Chip Seal Program in July, 2014, with contract closeout procedures and punch list items completed in August. Staff conducted daily site visits. Reviewed material testing results. Provided inspector support in the field. Addressed slow production issues through contractor meetings, issuance of penalty letters, and generating a change order to allow for extra work days to accommodate additional streets/program work. **66.94 lane miles** were resurfaced across multiple areas of the City as part of this program.
- **Overlay Program:** Martin Marietta Materials began milling and overlay operations in July, 2014 (Q3), with continued operations extending into Q4. A sample of the oversight tasks that were performed include: daily field inspections and marking of limits, weekly contractor meetings with Streets Division staff, and regular review of testing results, traffic control plans and implementation, manhole/valve protection, and clean up work on completed streets. Staff also performed asphalt plant and material inspections, and responded to Citizen concerns. Meetings were conducted with multiple parties in the City and CSU to discuss traffic control plans and program scheduling prior to the launch of the program.

2014 PPRTA Program Planning and Implementation

RESURFACING PROGRAMS (Continued):

- Sample administrative tasks for the Overlay Program include: field binder prep and regular street list updates, providing weekly media report inputs (schedules), reconciliation and recording of reported quantities and material tickets, identification and resolution of calculation discrepancies (cutback take offs), preparation and processing of pay applications, tracking the cost of completed work versus estimated costs, adjusting budgets as necessary, providing regular reports of program statistics, costs and status to Streets Division management team.
- Conducted Surface Area Takeoffs for the 2015 season. Met with the Bridge Department to discuss coordination of overlapping maintenance work. Provided input and review of 2015 resurfacing and digout specifications as requested.
- **Stage 4 Bicycle Race Patching/Resurfacing Program:** Trax Construction completed street patching work in July and August in preparation for the televised USA Pro Cycling Challenge circuit race held in Colorado Springs on August 21st. Administrative support included preparation of field materials and maps, specification review, quantity reconciliation, tracking of work, pay application preparation, change orders for modified street lists, and publication of weekly work schedules. **240.64 tons** of asphalt patching material was placed over 17 streets (34 street segments) through this program. Stage 4 saw 122 riders finish a course that covered 70 miles, finishing in Downtown. The race had a statewide economic impact of \$130M, with thousands of fans in Colorado Springs lining the roads, and race coverage watched in 175 countries.
- **Pothole Repair:** Crews completed pothole patching and minor repairs on **7,350 locations** in Q3, 2014 in response to Citizen requests and field crew submittals. Apx.4-8 crews were running at any given time (minimum of 1 per district, usually 2 depending on the availability of trucks).
- **Material Purchases:** Monitored current/remaining expenses for Pothole and City Materials accounts. Account code/invoicing issues were identified and the financial tracking system was modified to accommodate the necessary corrections and prevent reoccurrences. Applied budget adjustments as needed. Expedited the rental of paving equipment (cover memos/POs). Reconciled accounts with Streets staff on a monthly basis.

On-Going 2014 Program Management and Streets Division Support

- **Reconciliation Highlights:** Created a new method of tracking program expenses (check register style) at the request of Streets Division staff. Held a PPRTA Invoicing Methodology meeting with City Staff to clarify processes. Conducted a cost analysis of 2014 Remedy staff expenses for year-end planning and invoice QC. Reconciled the City Accounts Payable check register, Pothole and City Material purchases, Fleet expenses, and salaries against internal calculations and program financial tracking. Maintained quality controls and reviewed entries by all uses for the Concrete Repair Database. Monitored inspector supplies status and needs. Facilitated warrantee replacement of measuring wheel components instead of replacing whole units. Identified and resolved duplicate PO numbers issued by Purchasing. Worked with their department to generate a comprehensive PO list to avoid future challenges.
- **Reports:** Provided on-going financial, statistical, and special reports to PPRTA and City staff. Weekly, issued a Financial Snapshot Report, Program Status/Production Rate Report, Budget Reserves Report, Work Schedule Report. Also issued the 2014 Q2 Report, and finalized and distributed the 2013 Year End Report.
- **Special reports:** Provided statistics and background data for the Mayor's Program Summary Report; provided reports, pictures and budget details to senior staff for the Mayor's Press Conference. Issued a detailed report on 4 years of PPRTA budget data. Regularly modified budget allocations between Reserves, Roadway Maintenance and Concrete Maintenance budget sub-sections, as well as adjusting funds between specific programs and contractors. Issued accompanying change orders and notifications as appropriate.
- Continued training City and Remedy Admin Staff to assume new roles in the future and to provide back-up as part of the potential PM transition plan.



City of Colorado Springs Streets Division PPRTA Funded 2014 Chip Seal Program



Revision	5	Material	Total Cost	Cost/SY	Yds ²	Lane Miles
Revision Date:	5/23/2014	3/8" Chip	\$674,714.73	\$2.26	298,546	46.26
Revised By:	JL/HB	1/4" Chip	\$297,624.72	\$2.23	133,464	20.68
		Fog Sealing CRS-2R Emulsion	\$95,042.27	\$0.22		
FINAL PROGRAM STATISTICS			Totals		432,010	66.94

Grid 5	05-10-A	Voyager Pkwy (NB only)						
Project #	Size	Street Name	From	To	Length/Ft	Width/Ft	Sq/Yds	Lane Miles
2000-14	3/8"	Voyager Pkwy (NB only)	Middle Creek Pkwy (200' South of intersection)	660' South of Ridgeline Dr (to tie in to existing Chip Seal)	5,746.00	41.98	26,800	4.15
					Total		26,800	4.15

Grid 5	05-11-A	North Gate Blvd						
Project #	Size	Street Name	From	To	Length/Ft	Width/Ft	Sq/Yds	Lane Miles
2025-14	3/8"	North Gate Blvd	Voyager Pkwy (E edge)	SH 83 (W edge)	11,489	62.92	80,322	12.45
					Total		80,322	12.45

Grid 6	06-62-A	Briargate Pkwy						
Project #	Size	Street Name	From	To	Length/Ft	Width/Ft	Sq/Yds	Lane Miles
2005-14	3/8"	Briargate Pkwy	Voyager Pkwy (E edge)	Lexington Dr (E edge)	6,350	105.00	74,086	11.48
					Total		74,086	11.48

Grid 7	07-62-R	Lehman Dr						
Project #	Size	Street Name	From	To	Length	Width	Sq/Yds	Lane Miles
2015-14	3/8"	Lehman Dr	N Academy Blvd	Vickers Dr	2,032.00	36.00	8,128	1.26
					Total		8,128	1.26

Grid 7	07-63-A	Montebello Dr W						
Project #	Size	Street Name	From	To	Length/Ft	Width/Ft	Sq/Yds	Lane Miles
2020-14	3/8"	Montebello Dr W	Rockhurst Dr (E edge)	N Academy Blvd	2,670.00	56.24	16,684	2.59
2040-15	3/8"	Montebello Ct W	Montebello Dr W	Cul-de-sac	117.00	43.08	560	0.09
					Total		17,244	2.67

Grid 7	07-64-A	Rangewood Dr						
Project #	Size	Street Name	From	To	Length/Ft	Width/Ft	Sq/Yds	Lane Miles
2035-14	3/8"	Rangewood Dr	Austin Bluffs Pkwy (W edge)	Briargate Blvd (S edge)	7,170.00	61.34	48,865	7.57
					Total		48,865	7.57

Grid 10	10-62-R	Research Pkwy						
Project #	Size	Street Name	From	To	Length/Ft	Width/Ft	Sq/Yds	Lane Miles
2030-14	3/8"	Research Pkwy	N Powers Blvd (E edge)	Dead End East	5,191.00	74.73	43,101	6.68
					Total		43,101	6.68



City of Colorado Springs Streets Division PPRTA Funded 2014 Chip Seal Program



Grid 16	16-61-A	Peterson Rd						
Project #	Size	Street Name	From	To	Length/Ft	Width/Ft	Sq/Yds	Lane Miles
2045-14	1/4"	Peterson Rd	Dublin Blvd (South edge)	Stetson Hill Blvd (North side)	5,115.00	63.80	36,259	5.62
Total					5,115.00		36,259	5.62

Grid 16	16-62-A	Peterson Rd						
Project #	Size	Street Name	From	To	Length/Ft	Width/Ft	Sq/Yds	Lane Miles
2050-14	1/4"	Peterson Rd	Carefree Circle N (North side)	"County Maintained Road" sign appr 356 ft north of Leoti Dr.	4,160.00	65.10	30,090	4.66
Total					4,160.00		30,090	4.66

Grid 16	16-63-A	Dublin Blvd						
Project #	Size	Street Name	From	To	Length/Ft	Width/Ft	Sq/Yds	Lane Miles
2055-14	1/4"	Dublin Blvd	N Powers Blvd (East edge)	Peterson Rd (West edge)	7,575.00	79.74	67,115	10.40
Total					7,575.00		67,115	10.40



PPRTA/City of Colorado Springs Streets Division 2014 Overlay Program



Program in Progress
Work Completed Through Q3, 2014

Grid 11-14-A		A	RTA-OL/C	Segment ID #	Dublin Blvd									
Project #	Thickness	Mix		Street Name	From	To	Length/Ft	Width/Ft	Sq/yd	Ln Miles	Tons	Milling Cmpl	Asphalt Cmpl	Tonnage
1290-14	2"	SX 64-22 1/2"	02073	Dublin Blvd	Rangewood Dr (E edge)	Austin Bluffs Pkwy (W edge)	3,546	81	32,053	4.97	3,773	8/6/14 - 8/8/14	8/13/14 - 8/15/14	3684.39
Total							3,546		32,053	4.97	3,773	Total 3684.39		

Grid 12-14-R		R	RTA-OL/C	Segment ID #	Lelaray Street									
Project #	Thickness	Mix		Street Name	From	To	Length/Ft	Width/Ft	Sq/yd	Ln Miles	Tons	Milling Cmpl	Asphalt Cmpl	Tonnage
1430-14	2"	SX 64-22 1/2"	03602+03601	Lelaray Street	N Union Blvd (E edge)	N Circle Dr (W edge)	5,196	42	24,432	3.79	2,876	8/19/14 - 8/22/14	9/3/14 - 9/5/14	2732.58
Total							5,196		24,432	3.79	2,876	Total 2732.58		

Grid 14-17-A		A	RTA-OL/C	Segment ID #	Constitution Avenue									
Project #	Thickness	Mix		Street Name	From	To	Length/Ft	Width/Ft	Sq/yd	Ln Miles	Tons	Milling Cmpl	Asphalt Cmpl	Tonnage
1015-14	2"	SX 64-28 1/2"	01587+01585	Constitution Avenue	Brady Road (E edge)	Appr. 40' east of Brady Drive	6,410	52	36,977	5.73	4,352	7/7/14 - 7/11/14	7/12/14 - 7/17/14	4,236.40
Total							6,410		36,977	5.73	4,352	Total 4,236.40		

* W Uintah St.--- section between E. edge of RR bridge and N. Cascade Ave. will omit the Monument Creek bridge
 ** Danceglen Dr. between Campglen Dr. (E. edge), and Farthing Dr. (W. edge) is omitted from O/L list

PPRTA Contractor Completed Concrete Work: July - September, 2014

PROGRAM				FUNDS							TYPE OF WORK					Notes		
OVP	Cost Share	On-Call	Academy Blvd	PPRTA	City	Street #	Addtl Info	Dir	Street 1	Dir	Street 2	Curb & Gutter	Sidewalk	Other	New Ped Ramp		Retro Ped Ramp	Crossspan
PPRTA FUNDED - PRE-OVERLAY CONCRETE REPAIR PROGRAM																		
GRID 4-6-R -- Chaseglen Dr Neighborhood																		
X				X					Chaseglen Dr			X	X					Work on Chaseglen Dr - from Maroonglen Ct to Farthing Dr
X				X					Chaseglen Dr			X						Work on Chaseglen Dr - from Robinglen Ct to Maroonglen Ct
X				X					Chaseglen Dr			X						Work on Chaseglen Dr - Songglen Cir to Songlen Cir - Behind Houses
X				X			West Side		Chaseglen Dr			X						Between Farthing Dr and Maroonglen Ct
X				X			West Side		Chaseglen Dr			X						Between Maroonglen Ct to Robinglen Ct
X				X			West Side		Chaseglen Dr				X					Between Robinglen Ct and Fernglen Ct
X				X			Corner	SE	Chaseglen Dr		Broadmoor Bluffs Dr	X	X	X		X		
X				X			Corner	SW	Chaseglen Dr		Broadmoor Bluffs Dr	X	X	X		X		
X				X		605			Coveglen Ct			X	X	X				
X				X		610			Coveglen Ct			X	X	X				
X				X		620			Coveglen Ct			X	X					
X				X		625			Coveglen Ct				X	X				
X				X		630			Coveglen Ct				X					
X				X		640			Coveglen Ct			X	X					
X				X		645			Coveglen Ct				X	X				
X				X		650			Coveglen Ct			X						
X				X		655			Coveglen Ct				X	X				
X				X		660			Coveglen Ct			X	X					
X				X		670			Coveglen Ct			X						
X				X		620			Echoglen Ct				X	X				
X				X		625			Echoglen Ct				X					
X				X		635	Corner	SW	Echoglen Ct		Chaseglen Dr	X	X	X		X		SW Corner of Cul de Sac Entrance
X				X		605			Fernglen Ct			X						

PROGRAM				FUNDS							TYPE OF WORK								
OVP	Cost Share	On-Call	Academy Blvd	PPRTA	City	Street #	Addtl Info	Dir	Street 1	Dir	Street 2	Curb & Gutter	Sidewalk	Other	New Ped Ramp	Retro Ped Ramp	Crossspan	Notes	
X				X		615			Fernglen Ct			X		X					
X				X		625			Fernglen Ct			X	X	X					
X				X		630			Fernglen Ct			X	X						
X				X		635			Fernglen Ct				X						
X				X		645			Fernglen Ct			X	X						
X				X		665			Fernglen Ct			X	X	X					
X				X		670			Fernglen Ct			X							
X				X		680			Fernglen Ct			X							
X				X		685			Fernglen Ct			X							
X				X		690			Fernglen Ct			X							
X				X			Corner	SW	Fernglen Ct		Chaseglen Dr	X	X	X			X		
X				X		705			Maroonglen Ct			X							
X				X		715			Maroonglen Ct			X							
X				X		720			Maroonglen Ct			X	X						
X				X		745			Maroonglen Ct			X	X						
X				X		750			Maroonglen Ct			X							
X				X		755			Maroonglen Ct			X							
X				X		760			Maroonglen Ct			X							
X				X		765			Maroonglen Ct			X							
X				X		775			Maroonglen Ct			X	X						
X				X			Intersection		Maroonglen Ct		Chaseglen Dr			X			X		Repaired only 6x6 (square piece) of square return
X				X		705			Robinglen Ct			X							
X				X		710			Robinglen Ct			X		X					
X				X		720			Robinglen Ct			X							
X				X		730			Robinglen Ct			X							
X				X		740			Robinglen Ct			X	X						
X				X		750			Robinglen Ct			X	X						
X				X		755			Robinglen Ct			X							
X				X		760			Robinglen Ct			X							
X				X		4407			Songglen Cr			X	X						
X				X		4411			Songglen Cr			X							
X				X		4423			Songglen Cr			X							
X				X		4430			Songglen Cr			X	X	X					
X				X		4434			Songglen Cr			X							
X				X		4435			Songglen Cr			X							
X				X		4439			Songglen Cr			X							
X				X		4447			Songglen Cr			X							

PROGRAM				FUNDS							TYPE OF WORK							
OVP	Cost Share	On-Call	Academy Blvd	PPRTA	City	Street #	Addtl Info	Dir	Street 1	Dir	Street 2	Curb & Gutter	Sidewalk	Other	New Ped Ramp	Retro Ped Ramp	Crossspan	Notes
X				X		4463			Songglen Cr			X						
X				X		4466			Songglen Cr				X					
X				X		4467			Songglen Cr			X						
X				X		4478			Songglen Cr			X	X					
X				X		4509			Songglen Cr			X						
X				X		4517			Songglen Cr			X						
X				X		4522			Songglen Cr			X						
X				X		4531			Songglen Cr			X						
X				X		4535			Songglen Cr			X						
X				X		4539			Songglen Cr			X		X				
X				X		4546			Songglen Cr			X						
X				X		4559			Songglen Cr			X	X	X				
X				X		4563			Songglen Cr			X						
X				X		4571			Songglen Cr			X						
X				X		4575			Songglen Cr			X						
X				X		4579			Songglen Cr			X						
X				X			Intersection		Songglen Cr		Spiceglen Dr			X			X	
X				X		4404			Spiceglen Dr			X		X				
X				X		4415			Spiceglen Dr			X						
X				X		4418			Spiceglen Dr				X	X				
X				X		4422			Spiceglen Dr			X						
X				X		4427			Spiceglen Dr			X						
X				X		4430			Spiceglen Dr				X					
X				X		4431			Spiceglen Dr			X	X					
X				X		4438			Spiceglen Dr			X						
X				X		4439			Spiceglen Dr				X					
X				X		4450			Spiceglen Dr			X	X	X				
X				X		4451			Spiceglen Dr			X						
X				X		4463			Spiceglen Dr			X						

GRID 8-20-A -- E Uintah St																		
X				X		1135	Side Yard		Arcadia St			X	X					Work on E Uintah St
X				X		1134	Side Yard	N	Arcadia St			X						Work on E uintah St
X				X		1202	Side Yard		Custer Av			X	X	X				Work on E Uintah St
X				X		1202		N	Institute St				X					Work on Institute St
X				X		1133	Side Yard	N	Institute St			X	X					Work on E Uintah St
X				X		1134	Side Yard	N	Institute St			X						Work on E Uintah St
X				X		1202	Side Yard	N	Institute St			X						Work on E Uintah St

PROGRAM				FUNDS							TYPE OF WORK							
OVP	Cost Share	On-Call	Academy Blvd	PPRTA	City	Street #	Addtl Info	Dir	Street 1	Dir	Street 2	Curb & Gutter	Sidewalk	Other	New Ped Ramp	Retro Ped Ramp	Crossspan	Notes
X				X		1127	Side Yard	N	Prospect St			X	X					Work on E Uintah St
X				X		1201	Side Yard	N	Prospect St			X	X					Work on E Uintah St
X				X		324		E	Uintah St					X				
X				X		816		E	Uintah St			X	X	X				
X				X		818		E	Uintah St			X	X					
X				X		820		E	Uintah St			X	X					
X				X		836		E	Uintah St			X	X					
X				X		844		E	Uintah St			X						
X				X		904		E	Uintah St			X						
X				X		918		E	Uintah St			X	X					
X				X			Alley Entrance	E	Uintah St			X	X	X				Alley Btwn 1134 N Institute St and 1135 N Arcadia St
X				X			Alley Entrance	E	Uintah St			X	X	X				Alley Entrance Btwn 1202 N Institute St & 844 E Uintah St
X				X		814 & 816	Alley Entrance	E	Uintah St			X	X	X				Alley btwn addresses
X				X		904 & 918	Alley Entrance	E	Uintah St			X		X				Alley Entrance btwn addresses
X				X		Shooks Run Park	Front of	E	Uintah St			X	X					At Shooks Run Park
X				X			Inlet	E	Uintah St			X		X				Work at Water Easement on E Uintah St btwn 1134 N Arcadia St and 1127 N Prospect St (Sideyard) - Inlet Structure and surrounding area
X				X		904	Side Yard	E	Uintah St				X					Work on N Institute St
X				X			Corner	SE	Uintah St	N	Arcadia St	X	X	X	X			
X				X			Corner	SW	Uintah St	N	Arcadia St	X	X	X	X			
X				X			Intersection	E	Uintah St	N	Arcadia St			X				X
X				X			Corner	NE	Uintah St		Custer Av	X	X	X	X			
X				X			Corner	NW	Uintah St		Custer Av	X	X	X	X			
X				X			Intersection	E	Uintah St		Custer Av			X				X
X				X			Corner	NE	Uintah St	N	Institute St	X	X	X	X			
X				X			Corner	NW	Uintah St	N	Institute St	X	X	X	X			
X				X			Corner	SE	Uintah St	N	Institute St	X	X	X	X			
X				X			Corner	SW	Uintah St	N	Institute St	X	X	X	X			

GRID 8-21-A -- Templeton Gap Rd

X				X					Templeton Gap Rd			X	X					Work on Templeton Gap near Railroad Tracks between E La Salle St and N Prospect St
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GRID 9-18-A -- N Wahsatch Ave

PROGRAM				FUNDS							TYPE OF WORK							
OVP	Cost Share	On-Call	Academy Blvd	PPRTA	City	Street #	Addtl Info	Dir	Street 1	Dir	Street 2	Curb & Gutter	Sidewalk	Other	New Ped Ramp	Retro Ped Ramp	Crossspan	Notes
X				X		318		N	Wahsatch Av			X	X	X				
X				X		324		N	Wahsatch Av			X	X	X				
X				X		325		N	Wahsatch Av			X	X	X				
X				X		325	Bus Stop	N	Wahsatch Av			X	X					Work at Bus Stop
X				X		328		N	Wahsatch Av			X	X	X				
X				X		330		N	Wahsatch Av			X	X	X				
X				X		330	Bus Stop	N	Wahsatch Av			X	X					Work at Bus Stop
X				X		403		N	Wahsatch Av			X	X	X				
X				X		407		N	Wahsatch Av			X	X	X				
X				X		411		N	Wahsatch Av			X		X				
X				X		415		N	Wahsatch Av			X						
X				X		419		N	Wahsatch Av			X	X					
X				X		423		N	Wahsatch Av			X	X					
X				X		425		N	Wahsatch Av			X	X	X				
X				X		431		N	Wahsatch Av			X	X					
X				X		503		N	Wahsatch Av			X	X					
X				X		507		N	Wahsatch Av			X	X	X				
X				X		509		N	Wahsatch Av			X	X	X				
X				X		511		N	Wahsatch Av			X	X	X				
X				X		517		N	Wahsatch Av			X	X					
X				X		521		N	Wahsatch Av			X	X	X				
X				X		525		N	Wahsatch Av			X	X					
X				X		527		N	Wahsatch Av			X						
X				X		529		N	Wahsatch Av			X	X	X				
X				X		529	Bus Stop	N	Wahsatch Av			X						Work at Bus Stop
X				X		533		N	Wahsatch Av				X					
X				X		533	Side Yard	N	Wahsatch Av				X					Work on E Willamette Ave
X				X		601		N	Wahsatch Av			X						
X				X		603		N	Wahsatch Av			X	X					
X				X		607		N	Wahsatch Av			X	X	X				
X				X		611		N	Wahsatch Av			X	X					
X				X		615		N	Wahsatch Av			X	X					
X				X		619		N	Wahsatch Av			X	X					
X				X		623		N	Wahsatch Av			X	X	X				
X				X		627		N	Wahsatch Av			X	X					
X				X		631		N	Wahsatch Av			X	X					
X				X		633		N	Wahsatch Av			X	X	X				
X				X		639		N	Wahsatch Av			X	X	X				
X				X		639	Mid Block	N	Wahsatch Av				X	X	X			Ramp at Monument St T- intersection (mid-block location, but not a mid-block style ramp)
X				X		703		N	Wahsatch Av			X	X	X				
X				X		707		N	Wahsatch Av			X	X	X				

PROGRAM				FUNDS							TYPE OF WORK							
OVP	Cost Share	On-Call	Academy Blvd	PPRTA	City	Street #	Addtl Info	Dir	Street 1	Dir	Street 2	Curb & Gutter	Sidewalk	Other	New Ped Ramp	Retro Ped Ramp	Crossspan	Notes
X				X		711		N	Wahsatch Av			X	X					
X				X		715		N	Wahsatch Av			X	X					
X				X		717		N	Wahsatch Av			X	X					
X				X		723		N	Wahsatch Av			X	X					
X				X		727		N	Wahsatch Av			X	X					
X				X		731		N	Wahsatch Av			X						
X				X		731	Side Yard	N	Wahsatch Av				X					Work on E Dale St
X				X		803		N	Wahsatch Av			X	X					
X				X		807		N	Wahsatch Av			X						White House in Trees - No Clear Number
X				X		809 / 811		N	Wahsatch Av			X	X					
X				X		813		N	Wahsatch Av			X	X					
X				X		819		N	Wahsatch Av			X	X	X				
X				X		821		N	Wahsatch Av			X	X					
X				X		825		N	Wahsatch Av			X						
X				X		829		N	Wahsatch Av			X	X					
X				X		903	Bus Stop	N	Wahsatch Av			X						Work at Bus Stop
X				X		907		N	Wahsatch Av			X	X					
X				X		907	Bus Stop	N	Wahsatch Av			X	X	X				Work at Bus Stop
X				X		911		N	Wahsatch Av			X	X					
X				X		919		N	Wahsatch Av			X	X					
X				X		923		N	Wahsatch Av			X						
X				X		927		N	Wahsatch Av			X	X	X				
X				X		931		N	Wahsatch Av			X						
X				X		1001 / 1003		N	Wahsatch Av			X	X					
X				X		1005 / 1007		N	Wahsatch Av			X	X					
X				X		1011		N	Wahsatch Av			X	X	X				
X				X		1015		N	Wahsatch Av			X		X				
X				X		1019		N	Wahsatch Av			X	X					
X				X		1021		N	Wahsatch Av			X	X	X				
X				X		1025		N	Wahsatch Av			X	X					
X				X		1031		N	Wahsatch Av			X	X					
X				X			Median	N	Wahsatch Av			X		X				Median & Median Nose - N Wahsatch Ave from E Platte Ave to E Boulder St
X				X			Median	N	Wahsatch Av			X		X				Median - N Wahsatch from E Boulder St to E St Vrain St
X				X			Median	N	Wahsatch Av			X		X				Median - N Wahsatch Ave from E St Vrain St to E Willamette Ave
X				X			Median Nose	N	Wahsatch Av			X	X	X		X		Ramps at Median Nose on N Wahsatch Ave - Median from E St Vrain St to E Willamette Ave
X				X			Median	N	Wahsatch Av			X		X				Median - N Wahsatch Ave from E Willamette Ave to E Monument St

PROGRAM				FUNDS							TYPE OF WORK							
OVP	Cost Share	On-Call	Academy Blvd	PPRTA	City	Street #	Addtl Info	Dir	Street 1	Dir	Street 2	Curb & Gutter	Sidewalk	Other	New Ped Ramp	Retro Ped Ramp	Crossspan	Notes
X				X			Median Nose	N	Wahsatch Av			X	X	X		X		Ramp at Median Nose on N Wahsatch Ave - Median from E Willamette Ave to E Monument St
X				X			Median Nose	N	Wahsatch Av	E	Willamette Av	X		X				Island Nose on N Wahsatch Ave @ E Willamette Ave - Northbound
X				X			Median	N	Wahsatch Av			X		X				Median - N Wahsatch Ave from E Monument St to E Dale St
X				X			Median Nose	N	Wahsatch Av			X	X	X	X			Median Nose on N Wahsatch Ave - Median from E Monument St to E Dale St
X				X			Median Nose	N	Wahsatch Av			X	X	X	X			Ramp at Median Nose on N Wahsatch Ave - Median from E Monument St to E Dale St
X				X			Median	N	Wahsatch Av			X		X				Median - N Wahsatch Ave from E Dale St to E Cache La Poudre St
X				X			Median Nose	N	Wahsatch Av			X	X	X	X			Median Nose on N Wahsatch Ave - Median from E Dale St to E Cache La Poudre St
X				X			Median Nose	N	Wahsatch Av			X		X		X		Ramps at Median Nose on N Wahsatch Ave - Median from E Dale St to E Cache La Poudre St
X				X			Median	N	Wahsatch Av			X		X				Median - N Wahsatch Ave from E Cache La Poudre St to E Yampa St
X				X			Median Nose	N	Wahsatch Av			X	X	X	X			Median Nose on N Wahsatch Ave - Median from E Cache La Poudre St to E Yampa St
X				X			Median Nose	N	Wahsatch Av			X		X		X		Ramps at Median Nose on N Wahsatch Ave - Median from E Cache La Poudre St to E Yampa St
X				X			Median	N	Wahsatch Av			X		X				Median - N Wahsatch Ave from E Yampa St to E San Rafael St
X				X			Median Nose	N	Wahsatch Av			X	X	X	X			Median Nose on N Wahsatch Ave - Median from E Yampa St to E San Rafael St
X				X			Median	N	Wahsatch Av			X		X				Median - N Wahsatch Ave from E San Rafael St to E Uintah St
X				X			Median Nose	N	Wahsatch Av			X	X	X		X		Median Nose on N Wahsatch Ave - Median from E San Rafael St to E Uintah St
X				X			Corner	NE	Wahsatch Av	E	Boulder St		X					No ramp
X				X			Corner	SW	Wahsatch Av	E	Boulder St	X	X	X		X		
X				X			Corner	NE	Wahsatch Av	E	Dale St	X	X	X	X			
X				X			Corner	SE	Wahsatch Av	E	Dale St	X	X	X	X			
X				X			Corner	NE	Wahsatch Av	E	Platte Av	X						No ramp
X				X			Corner	NW	Wahsatch Av	E	Platte Av	X	X	X		X		
X				X			Corner	SE	Wahsatch Av	E	San Rafael St	X	X	X				No ramp
X				X			Intersection	N	Wahsatch Av	E	San Rafael St			X			X	

PROGRAM				FUNDS							TYPE OF WORK							
OVP	Cost Share	On-Call	Academy Blvd	PPRTA	City	Street #	Addtl Info	Dir	Street 1	Dir	Street 2	Curb & Gutter	Sidewalk	Other	New Ped Ramp	Retro Ped Ramp	Crossspan	Notes
X				X			Corner	NE	Wahsatch Av	E	St Vrain St	X						No ramp
X				X			Corner	SE	Wahsatch Av	E	St Vrain St	X						No ramp
X				X			Corner	NE	Wahsatch Av	E	Willamette Av	X		X		X		
X				X			Corner	SE	Wahsatch Av	E	Willamette Av	X		X				No ramp
X				X			Corner	NE	Wahsatch Av	E	Yampa St	X		X		X		
X				X			Corner	SE	Wahsatch Av	E	Yampa St	X		X	X	X		

GRID 9-22-C -- S Hancock Ave																		
X				X		406		S	Hancock Av			X						
X				X		412		S	Hancock Av			X						
X				X		412 - 420	Alley	S	Hancock Av				X	X				Work on Alley btwn Addresses
X				X		420		S	Hancock Av			X						
X				X		426		S	Hancock Av			X		X				
X				X		428		S	Hancock Av			X	X					
X				X		432		S	Hancock Av			X						
X				X		502	Bus Stop	S	Hancock Av			X	X					Work at Bus Stop
X				X		506		S	Hancock Av			X	X					
X				X		514		S	Hancock Av			X	X	X				
X				X		516		S	Hancock Av			X	X					
X				X		516 - 518	Alley	S	Hancock Av					X				Work on Alley btwn Addresses
X				X		518		S	Hancock Av			X	X					
X				X			Corner	NW	Hancock Av	E	Cimarron St	X	X	X	X			
X				X			Corner	SW	Hancock Av	E	Cimarron St	X		X				No ramp

GRID 13-22-A -- Astrozon Blvd																		
X				X		2540	Alley Entrance	S	Academy Blvd			X		X	X			Alley/Commercial Driveway Entrance - Ped Ramp at NE Corner Behind Address - Work on Astrozon Blvd
X				X		3730 - 3770	Entrance		Astrozon Blvd			X		X	X			Astrozon Plaza - N Entrance / N corner
X				X		3730 - 3770	Entrance		Astrozon Blvd			X	X	X	X			Astrozon Plaza - N Entrance / S corner
X				X		3730 - 3770			Astrozon Blvd			X	X	X	X			Astrozon Plaza - S Entrance / N corner
X				X		3730 - 3770	Entrance		Astrozon Blvd			X		X	X			Astrozon Plaza - S Entrance / S Corner
X				X		3755	Alley Entrance		Astrozon Blvd					X	X			Alley/Commercial Driveway Entrance - Ped Ramp at SW Corner Behind (West of) Address - Work on Astrozon Blvd
X				X		3755	Rear Entrance	S	Astrozon Blvd			X		X				Rear Entrance - South West Corner (ramp to follow) - Work on Astrozon Blvd
X				X		3812	Side Yard	S	Academy Blvd			X		X	X			Gateway Center - Entrance off of Astrozon Blvd - NE Corner

PROGRAM				FUNDS							TYPE OF WORK							
OVP	Cost Share	On-Call	Academy Blvd	PPRTA	City	Street #	Addtl Info	Dir	Street 1	Dir	Street 2	Curb & Gutter	Sidewalk	Other	New Ped Ramp	Retro Ped Ramp	Crossspan	Notes
X				X		3812	Side Yard	S	Academy Blvd			X	X	X	X			Gateway Center - Entrance off of Astrozon Blvd - NW Corner
X				X			South Side		Astrozon Blvd			X		X			X	Work on Astrozon Blvd - South Side of Road - btwn Hancock Expwy and S Academy Blvd (Crossspan work is part of Commercial Drive Entrance)
X				X			North of Address		Astrozon Blvd		Hancock Expy	X						Work on Astrozon Blvd- South Side of Road - North of Hancock Expwy

GRID 14-17-A -- Constitution Av

X				X		M-604-12	Inlet		Constitution Av					X				Inlet # M-604-12 (At Villa Loma Dr & Constitution Ave)
X				X			Corner	NE	Constitution Av		Villa Loma Dr	X	X	X	X			
X				X			Corner	NW	Constitution Av		Villa Loma Dr	X	X	X	X			

GRID 15-15-R -- Chapman Dr

X				X			Back Side		Chapman Dr			X						Work on Chapman Dr - E Side - From S Murray Blvd to Calliope Ct (behind the fence/ Houses front to other streets)
X				X			Back Side		Chapman Dr			X	X					Work on Chapman Dr - E Side - From Calliope Ct to Solarglen Dr (behind the fence/ Houses front to other streets)
X				X			Park		Chapman Dr			X						Work on Chapman Dr - W Side - From S Murray Blvd to Wentworth Dr - Work In Front of Park
X				X			Corner		Chapman Dr		Lacy Ln	X		X				E Corner of SW Entrance to Windmill Apartments
X				X			Corner		Chapman Dr		Lacy Ln	X		X				W Corner of SW Entrance to Windmill Apartments
X				X		720	Side Yard		Chapman Dr				X					Work on Chapman Dr - East Side Yard of Pine Creek Village Apartments
X				X			Corner		Chapman Dr		Lacy Ln	X		X	X			N Corner of E Entrance to Pine Creek Village Apartments
X				X			Corner		Chapman Dr		Lacy Ln	X		X	X			S Corner of E Entrance to Pine Creek Village Apartments
X				X			Entrance		Chapman Dr		Lacy Ln			X			X	Crossspan at E Entrance to Pine Creek Village Apartments

GRID 15-16-R -- Jet Wing Dr

X				X		1042			Jet Wing Dr			X	X					
X				X		1050			Jet Wing Dr			X						
X				X		1058			Jet Wing Dr			X						

PROGRAM				FUNDS							TYPE OF WORK							
OVP	Cost Share	On-Call	Academy Blvd	PPRTA	City	Street #	Addtl Info	Dir	Street 1	Dir	Street 2	Curb & Gutter	Sidewalk	Other	New Ped Ramp	Retro Ped Ramp	Crossspan	Notes
X				X		1066			Jet Wing Dr			X	X					
X				X		1074			Jet Wing Dr			X						
X				X		1082			Jet Wing Dr			X						
X				X		1090			Jet Wing Dr			X	X					
X				X		1098			Jet Wing Dr			X	X					
X				X		1167			Jet Wing Dr			X						
X				X		1173			Jet Wing Dr			X	X					
X				X		1181			Jet Wing Dr			X	X					
X				X		1187			Jet Wing Dr			X	X					
X				X		1236 - 1254	Between Addresses		Jet Wing Dr					X			X	Crossspan between 1236 - 1254
X				X		1236	Eyebrow		Jet Wing Dr			X	X					Work in front of house - in eyebrow
X				X		1236	Side Yard		Jet Wing Dr			X	X	X				House in Eyebrow - Work on Jet Wing Dr
X				X		1242			Jet Wing Dr			X	X					
X				X		1248			Jet Wing Dr			X	X					
X				X		1254			Jet Wing Dr			X	X					
X				X		1254	Side Yard		Jet Wing Dr			X	X	X				House in Eyebrow - Work on Jet Wing Dr
X				X		1455			Jet Wing Dr			X		X				
X				X		1465			Jet Wing Dr			X	X					
X				X		1475			Jet Wing Dr			X						
X				X		1475	Eyebrow		Jet Wing Dr			X						
X				X		1485	Side Yard		Jet Wing Dr			X	X					House in Eyebrow - Work on Jet Wing Dr
X				X		1485	Corner	SE	Jet Wing Dr		Jet Wing Dr	X	X	X	X		X	SE Corner of Jet Wing Dr and 1485 Jet Wing Dr (Sideyard) - Eyebrow
X				X		1488			Jet Wing Dr			X		X				Electrical/Telecommunication Boxes
X				X		1505			Jet Wing Dr			X		X				
X				X		1515			Jet Wing Dr			X		X				
X				X		1525			Jet Wing Dr			X		X				
X				X		1545			Jet Wing Dr			X	X	X				
X				X		1548			Jet Wing Dr			X		X				
X				X		1605	Corner	NE	Jet Wing Dr		Jet Wing Dr	X	X	X	X			
X				X		1605	Corner	SE	Jet Wing Dr		Jet Wing Dr	X	X	X	X			SE Corner of Jet Wing Dr and 1605 Jet Wing Dr.
X				X		1605	Intersection		Jet Wing Dr		Jet Wing Dr			X			X	Intersection at 1605 Jetwing Dr and Jet Wing Dr
X				X		1675			Jet Wing Dr				X					
X				X		1685			Jet Wing Dr			X	X	X				
X				X			Cul-de-Sac		Jet Wing Dr			X	X					Cul de Sac End - (East of Cita Dr)
X				X			Corner	NE	Jet Wing Dr		Cita Dr	X	X	X	X			

PROGRAM				FUNDS							TYPE OF WORK							
OVP	Cost Share	On-Call	Academy Blvd	PPRTA	City	Street #	Addtl Info	Dir	Street 1	Dir	Street 2	Curb & Gutter	Sidewalk	Other	New Ped Ramp	Retro Ped Ramp	Crossspan	Notes
X				X			Intersection		Jet Wing Dr		Wernimont Cr			X			X	
X				X		1025	Side Yard		Wernimont Cr			X						Work on Jet Wing Dr
X				X			Corner	NW	Jet Wing Dr	W	Nolte Dr	X	X	X		X		
X				X			Corner	SE	Jet Wing Dr	W	Nolte Dr	X	X	X	X			
X				X			Corner	SW	Jet Wing Dr	W	Nolte Dr	X	X	X	X			
X				X			Intersection		Jet Wing Dr	W	Nolte Dr			X			X	
X				X		1091	Side Yard	W	Nolte Dr				X					Work on Jet Wing Dr
X				X		1110	Side Yard	W	Nolte Dr			X						Work on Jet Wing Dr
X				X			Corner	NE	Jet Wing Dr		Keith Dr	X	X	X	X			
X				X			Corner	NW	Jet Wing Dr		Keith Dr	X	X	X	X			
X				X			Corner	SE	Jet Wing Dr		Keith Dr	X	X	X	X			
X				X			Corner	SW	Jet Wing Dr		Keith Dr	X	X	X	X			
X				X			Intersection		Jet Wing Dr		Keith Dr			X			X	
X				X		1385	Side Yard		Keith Dr			X						Work on Jet Wing Dr
X				X		1390	Side Yard		Keith Dr				X					Work on Jet Wing Dr
X				X		1401	Side Yard		Keith Dr			X	X					Work on Jet Wing Dr
X				X		4001	Side Yard		Keith Dr				X					Work on Jet Wing Dr
X				X		4002	Side Yard		Keith Dr			X						Work on Jet Wing Dr
X				X			Corner	NE	Jet Wing Dr		Ridenour Dr	X	X	X	X			
X				X			Corner	NW	Jet Wing Dr		Ridenour Dr	X	X	X	X			
X				X			Corner	SE	Jet Wing Dr		Ridenour Dr	X	X	X	X			
X				X			Corner	SW	Jet Wing Dr		Ridenour Dr	X	X	X	X			
X				X			Intersection		Jet Wing Dr		Ridenour Dr			X			X	
X				X		4915	Side Yard		Ridenour Dr			X						Work on Jet Wing Dr
X				X		4920	Side Yard		Ridenour Dr			X						Work on Jet Wing Dr
X				X			Corner	NE	Jet Wing Dr		Dewar Dr	X	X	X	X			
X				X			Corner	SE	Jet Wing Dr		Dewar Dr	X	X	X	X			
X				X			Intersection		Jet Wing Dr		Dewar Dr			X			X	
X				X		4905	Side Yard		Dewar Dr			X						Work on Jet Wing Dr
X				X		4906	Side Yard		Dewar Dr			X						Work on Jet Wing Dr
X				X			Corner	NE	Jet Wing Dr		Irving Dr	X	X	X	X			
X				X			Corner	NW	Jet Wing Dr		Irving Dr	X	X	X		X		
X				X			Corner	SE	Jet Wing Dr		Irving Dr	X		X				No Ramp
X				X			Corner	SW	Jet Wing Dr		Irving Dr	X		X				No Ramp
X				X			Intersection		Jet Wing Dr		Irving Dr			X			X	
X				X		4880	Side Yard		Irving Dr			X	X					Work on Jet Wing Dr

PROGRAM				FUNDS							TYPE OF WORK							
OVP	Cost Share	On-Call	Academy Blvd	PPRTA	City	Street #	Addtl Info	Dir	Street 1	Dir	Street 2	Curb & Gutter	Sidewalk	Other	New Ped Ramp	Retro Ped Ramp	Crossspan	Notes
X				X		4905	Side Yard		Irving Dr			X						Work on Jet Wing Dr
X				X			Corner	NE	Jet Wing Dr		Webb Dr	X		X				No Ramp
X				X			Corner	NW	Jet Wing Dr		Webb Dr	X	X	X		X		
X				X			Corner	SE	Jet Wing Dr		Webb Dr	X	X	X	X			
X				X			Corner	SW	Jet Wing Dr		Webb Dr	X		X				
X				X			Intersection		Jet Wing Dr		Webb Dr			X			X	
X				X		4880	Side Yard		Webb Dr			X	X					Work on Jet Wing Dr
X				X		4882			Webb Dr			X	X					Work on Webb Dr
X				X		4882	Side Yard		Webb Dr				X					Work on Jet Wing Dr
X				X		4903	Side Yard		Webb Dr				X					Work on Jet Wing Dr
X				X			Corner	NE	Jet Wing Dr	W	Jet Wing Cr	X	X	X	X			
X				X			Corner	NW	Jet Wing Dr	W	Jet Wing Cr	X	X	X	X			
X				X			Corner	SE	Jet Wing Dr	W	Jet Wing Cr	X	X	X	X			
X				X			Corner	SW	Jet Wing Dr	W	Jet Wing Cr	X	X	X	X			
X				X			Intersection		Jet Wing Dr	W	Jet Wing Cr			X			X	
X				X		1498	Side Yard	W	Jet Wing Cr			X	X					Work on Jet Wing Dr
X				X		4840		W	Jet Wing Cr			X						
X				X			Intersection		Jet Wing Dr		Ride Ln			X			X	
X				X		1598	Side Yard		Ride Ln			X						Work on Jet Wing Dr
X				X		1315	Back Side		Challenger Av			X						Work on Jet Wing Dr
X				X		1315	Side Yard		Challenger Av			X						Work on Jet Wing Cir W
X				X		1315			Challenger Av				X					
X				X		1365	Back Side		Challenger Av				X					Work on Jet Wing Dr
X				X		1435	Back Side		Challenger Av			X						Work on Jet Wing Dr
X				X		1445	Back Side		Challenger Av			X						Work on Jet Wing Dr
X				X			Corner	NW	Jet Wing Dr	E	Fountain Blvd	X	X					No Ramp
X				X		4450	Side Yard	E	Fountain Blvd			X	X	X	X			Work on Jet Wing Dr - NW Corner
X				X		4450	Side Yard	E	Fountain Blvd			X	X	X	X			Work on Jet Wing Dr - SW Corner
X				X		4450	Intersection	E	Fountain Blvd					X			X	At Jet Wing Dr
GRID 15-17-A -- Astrozon Blvd																		
X				X		3855			Astrozon Blvd			X						
X				X		3855/3865/ 3877	Front of		Astrozon Blvd			X	X	X				In front of Del Taco, 7-11, & Liquer Store
X				X		3865	Entrance		Astrozon Blvd					X				Extra wide patch to fix drainage issue
X				X		3915			Astrozon Blvd			X		X				

PROGRAM				FUNDS							TYPE OF WORK							
OVP	Cost Share	On-Call	Academy Blvd	PPRTA	City	Street #	Addtl Info	Dir	Street 1	Dir	Street 2	Curb & Gutter	Sidewalk	Other	New Ped Ramp	Retro Ped Ramp	Crossspan	Notes
X				X		3925	Eyebrow		Astrozon Blvd			X	X					Work at SW Corner of Eyebrow
X				X		3925	Side Yard		Astrozon Blvd			X	X					House Faces Eyebrow - Work on Astrozon Blvd
X				X		3925	Corner		Astrozon Blvd		Astrozon Blvd	X		X				West Eyebrow Corner (no ramp)
X				X		3935			Astrozon Blvd				X					
X				X		3975	Eyebrow		Astrozon Blvd				X					Work at SE Corner of Eyebrow
X				X		3975	Corner		Astrozon Blvd		Astrozon Blvd	X		X				East Eyebrow Corner (no ramp)
X				X		3975	Side Yard		Astrozon Blvd			X						(House faces Eyebrow) - Work on Astrozon Blvd
X				X		3975	Across from Address		Astrozon Blvd			X						Across from Eyebrow
X				X		4214			Astrozon Blvd			X						
X				X		4202	Eyebrow		Astrozon Blvd			X						Work in front of the house - in Eyebrow
X				X		4202	Corner	NW	Astrozon Blvd			X	X	X	X			NW Corner of Eyebrow
X				X		4202	Side Yard		Astrozon Blvd			X						(Eyebrow) Work on Astrozon Blvd
X				X		4202 & 4222	Between Addresses		Astrozon Blvd					X			X	Eyebrow - Xpan between 4222 and 4202 Astrozon Blvd
X				X		4210	Eyebrow		Astrozon Blvd			X						Work in Eyebrow
X				X		4218			Astrozon Blvd			X						
X				X		4222	Corner	NE	Astrozon Blvd			X	X	X	X			NE Corner of Eyebrow
X				X		4222	Eyebrow		Astrozon Blvd			X						Work in Eyebrow
X				X		4222	Side Yard		Astrozon Blvd			X						Work on Astrozon Blvd - House in Eyebrow
X				X		4225			Astrozon Blvd			X						
X				X		4729			Astrozon Blvd			X	X					
X				X		4750	Eyebrow		Astrozon Blvd			X	X	X	X			NW Corner of Eyebrow
X				X		4750	Side Yard		Astrozon Blvd			X						(House faces Eyebrow) - Work on Astrozon Blvd
X				X		4780	Eyebrow		Astrozon Blvd			X	X	X	X			NE Corner of Eyebrow
X				X		4780 - 4750	Intersection		Astrozon Blvd					X			X	Crossspan across Eyebrow
X				X		4825			Astrozon Blvd				X					
X				X		4825	Driveway		Astrozon Blvd			X		X				SE Corner of Driveway Entrance
X				X		4825	Entrance		Astrozon Blvd					X			X	Intersection/Crossspan at Entrance
X				X		4825	Entrance		Astrozon Blvd				X	X		X		SE Corner of Entrance
X				X		4825	Entrance		Astrozon Blvd				X	X	X			SW Corner of Entrance into Address
X				X		4825	Intersection		Astrozon Blvd					X			X	West of Entrance (Mobile Home Park)
X				X		4825	West Of		Astrozon Blvd			X						West of Entrance (Mobile Home Park)
X				X		4825	West Of	SW	Astrozon Blvd			X		X				SW Corner - West of Entrance (Mobile Home Park)
X				X			South Side		Astrozon Blvd			X						South Side of Astrozon Blvd - From W End of 4825 Astrozon Blvd (Behind Mobile Home Park) to Powers Blvd

PROGRAM				FUNDS							TYPE OF WORK							
OVP	Cost Share	On-Call	Academy Blvd	PPRTA	City	Street #	Addtl Info	Dir	Street 1	Dir	Street 2	Curb & Gutter	Sidewalk	Other	New Ped Ramp	Retro Ped Ramp	Crossspan	Notes
X				X			Island		Astrozon Blvd			X		X				Island on Astrozon Blvd btwn Aeroplaza Dr and Gatewood Dr
X				X			North Side of		Astrozon Blvd			X						North Side of Astrozon Blvd btwn Aeroplaza Dr and Gatewood Dr
X				X			Island		Astrozon Blvd			X						Island on Astrozon Blvd btwn Aeroplaza Dr and Aerotech Dr
X				X		2495	Side Yard	S	Academy Blvd			X						Work on Astrozon Blvd
X				X			Corner	NE	Astrozon Blvd		Aeroplaza Dr	X	X	X		X		
X				X			Corner	NW	Astrozon Blvd		Aeroplaza Dr	X	X	X	X			
X				X			Intersection		Astrozon Blvd		Aeroplaza Dr			X			X	
X				X			Mid Block		Astrozon Blvd		Aeroplaza Dr		X	X	X			South Side - Mid Block
X				X			South Side		Astrozon Blvd		Aeroplaza Dr		X					South Side of Street Near Intersection
X				X			Corner	NE	Astrozon Blvd		Aerotech Dr	X	X	X		X		
X				X			South Side		Astrozon Blvd		Aerotech Dr		X					South Side of Street Near Intersection
X				X			Corner	NE	Astrozon Blvd	N	Anjelina Cr	X	X	X	X			
X				X			Corner	NW	Astrozon Blvd	N	Anjelina Cr	X	X	X	X			
X				X			Corner	SE	Astrozon Blvd	W	Anjelina Cr		X	X			X	
X				X			Corner	SW	Astrozon Blvd	W	Anjelina Cr	X	X	X			X	
X				X		2441	Side Yard	W	Anjelina Cr			X						Work on Astrozon Blvd
X				X		2442	Side Yard	W	Anjelina Cr			X	X					Work on Astrozon Blvd
X				X		2502	Side Yard	W	Anjelina Cr			X	X	X				Work on Astrozon Blvd
X				X		2503	Front of	W	Anjelina Cr			X	X	X				Work on Anjelina Cr W (fixing a flow problem)
X				X		2503	Side Yard	W	Anjelina Cr			X	X	X				Work on Astrozon Blvd
X				X			Corner	SE	Astrozon Blvd	W	Astrozon Cr	X	X	X	X			
X				X			Corner	SW	Astrozon Blvd	W	Astrozon Cr	X	X	X	X			
X				X			Intersection		Astrozon Blvd	E	Astrozon Cr			X			X	
X				X		2451	Side Yard	E	Astrozon Cr			X	X					Work on Astrozon Blvd
X				X		2585	Side Yard	E	Astrozon Cr			X						Work on Astrozon Blvd
X				X			Corner	SE	Astrozon Cr			X		X				SE corner of Astrozon Cr E (No Ramp)
X				X			Corner	SW	Astrozon Cr			X		X				SW corner of Astrozon Cr E (No Ramp)
X				X			Corner	NE	Astrozon Blvd		Barkman Dr	X	X	X	X			
X				X			Corner	NW	Astrozon Blvd		Barkman Dr	X	X	X	X			
X				X			Intersection		Astrozon Blvd		Barkman Dr			X			X	
X				X		2435	Side Yard		Barkman Dr			X						Work on Astrozon Blvd
X				X		2438	Side Yard		Barkman Dr			X						Work on Astrozon Blvd

PROGRAM				FUNDS							TYPE OF WORK							
OVP	Cost Share	On-Call	Academy Blvd	PPRTA	City	Street #	Addtl Info	Dir	Street 1	Dir	Street 2	Curb & Gutter	Sidewalk	Other	New Ped Ramp	Retro Ped Ramp	Crossspan	Notes
X				X		2504	Side Yard		Barkman Dr			X	X					Work on Astrozon Blvd
X				X		2505	Side Yard		Barkman Dr				X					Work on Astrozon Blvd
X				X			Corner	SE	Astrozon Blvd		Bellamy St	X	X	X	X			
X				X			Corner	SW	Astrozon Blvd		Bellamy St	X	X	X	X			
X				X			Corner	SE	Astrozon Blvd		Cather Av	X	X	X	X			
X				X			Corner	SW	Astrozon Blvd		Cather Av	X	X	X	X			
X				X		2510	Side Yard		Cather Av			X		X				Work on Astrozon Blvd
X				X		2515	Side Yard		Cather Av			X						Work on Astrozon Blvd
X				X			Corner	NE	Astrozon Blvd		Cather Cr	X	X	X	X			
X				X			Corner	NW	Astrozon Blvd		Cather Cr	X	X	X	X			
X				X			Corner	SE	Astrozon Blvd		Cather Cr	X	X	X	X			
X				X			Corner	SW	Astrozon Blvd		Cather Cr	X	X	X	X			
X				X			Intersection		Astrozon Blvd		Cather Cr			X			X	
X				X			Corner	NE	Astrozon Blvd		Cather Ct	X	X	X	X			
X				X			Corner	NW	Astrozon Blvd		Cather Ct	X	X	X	X			
X				X			Intersection		Astrozon Blvd		Cather Ct			X			X	
X				X		2509	Side Yard		Cather Cr			X		X				Work on Astrozon Blvd
X				X		2470	Side Yard		Cather Ct			X						Work on Astrozon Blvd
X				X		2505	Side Yard	S	Chelton Rd			X		X				Work on Astrozon Blvd
X				X			Corner	NE	Astrozon Blvd		Dover Dr	X	X	X	X			
X				X			Corner	NW	Astrozon Blvd		Dover Dr	X	X	X	X			
X				X			Intersection		Astrozon Blvd		Dover Dr			X			X	
X				X			Corner	SE	Astrozon Blvd		Faulkner Dr	X	X	X	X			
X				X			Corner	SW	Astrozon Blvd		Faulkner Dr	X	X	X	X			
X				X		2503	Side Yard		Faulkner Dr			X						Work on Astrozon Blvd
X				X		2510	Side Yard		Faulkner Dr			X	X					Work on Astrozon Blvd
X				X			Corner	NE	Astrozon Blvd		Faulkner Pl	X	X	X	X			
X				X			Corner	NW	Astrozon Blvd		Faulkner Pl	X	X	X	X			
X				X		2475	Side Yard		Faulkner Pl			X						Work on Astrozon Blvd
X				X		2480	Side Yard		Faulkner Pl			X						Work on Astrozon Blvd
X				X			Intersection		Astrozon Blvd		Gateway Dr			X			X	
X				X			Corner	NE	Astrozon Blvd		Gina Dr	X	X	X	X			
X				X			Corner	NW	Astrozon Blvd		Gina Dr	X	X	X	X			
X				X			Corner	SE	Astrozon Blvd		Gina Dr	X	X	X	X			

PROGRAM				FUNDS							TYPE OF WORK								
OVP	Cost Share	On-Call	Academy Blvd	PPRTA	City	Street #	Addtl Info	Dir	Street 1	Dir	Street 2	Curb & Gutter	Sidewalk	Other	New Ped Ramp	Retro Ped Ramp	Crossspan	Notes	
X				X			Corner	SW	Astrozon Blvd		Gina Dr	X	X	X	X				
X				X			Intersection		Astrozon Blvd		Gina Dr			X				X	
X				X		2440	Side Yard		Gina Dr			X	X						Work on Astrozon Blvd
X				X		2502	Side Yard		Gina Dr				X						Work on Astrozon Blvd
X				X		2505	Side Yard		Gina Dr			X							Work on Astrozon Blvd
X				X			Corner	NW	Astrozon Blvd		Jet Wing Dr	X							
X				X					Astrozon Blvd		Lexington Village Ln		X						North Side
X				X			Alley		Astrozon Blvd		Lexington Village Ln	X	X	X					Alley Apron
X				X		2305	Side Yard		Lexington Village Ln			X							Work on Astrozon Blvd
X				X		2473 - 2490	Side Yard		Lexington Village Ln			X		X					Work on Astrozon Blvd (Townhome Complex) (West side of S Chelton Rd)
X				X			Corner	NE	Astrozon Blvd		Middleton Ct	X	X	X	X				
X				X			Corner	NW	Astrozon Blvd		Middleton Ct	X	X	X	X				
X				X			Intersection		Astrozon Blvd		Middleton Ct			X				X	
X				X			Corner	SE	Astrozon Blvd		Morley Dr		X	X	X				
X				X			Corner	SW	Astrozon Blvd		Morley Dr	X	X	X	X				
X				X			Intersection		Astrozon Blvd		Morley Dr			X				X	
X				X		2495	Side Yard		Morley Dr			X							
X				X			Corner	NE	Astrozon Blvd		Nadine Dr	X	X	X	X				
X				X			Corner	NW	Astrozon Blvd		Nadine Dr	X	X	X	X				
X				X			Corner	SE	Astrozon Blvd		Nadine Dr	X	X	X	X				
X				X			Corner	SW	Astrozon Blvd		Nadine Dr	X	X	X	X				
X				X			Intersection		Astrozon Blvd		Nadine Dr			X			X		
X				X		2502	Side Yard		Nadine Dr				X						
X				X		2505	Side Yard		Nadine Dr				X						
X				X			Corner	NE	Astrozon Blvd	E	Payne Cr	X	X	X	X				
X				X			Corner	NW	Astrozon Blvd	E	Payne Cr	X	X	X	X				
X				X			Corner	SE	Astrozon Blvd	E	Payne Cr	X	X	X	X				
X				X			Corner	SW	Astrozon Blvd	E	Payne Cr	X	X	X	X				
X				X			Intersection		Astrozon Blvd	E	Payne Cr			X				X	
X				X		2505	Side Yard	E	Payne Cr			X	X						Work on Astrozon Blvd
X				X		2510	Side Yard	E	Payne Cr			X							Work on Astrozon Blvd

PROGRAM				FUNDS							TYPE OF WORK							
OVP	Cost Share	On-Call	Academy Blvd	PPRTA	City	Street #	Addtl Info	Dir	Street 1	Dir	Street 2	Curb & Gutter	Sidewalk	Other	New Ped Ramp	Retro Ped Ramp	Crossspan	Notes
X				X		2481	Side Yard	E	Payne Cr			X						Work on Astrozon Blvd
X				X		2482	Side Yard	W	Payne Cr			X						Work on Astrozon Blvd

GRID 15-18-A -- E Pikes Peak Av																		
X				X		3865 - 3881		E	Pikes Peak Av			X	X					
X				X		3907		E	Pikes Peak Av			X		X				
X				X		3911		E	Pikes Peak Av			X						
X				X		3915		E	Pikes Peak Av			X	X					
X				X		3919		E	Pikes Peak Av				X					
X				X		3923		E	Pikes Peak Av				X					
X				X		3927		E	Pikes Peak Av				X					
X				X		4003		E	Pikes Peak Av			X	X					
X				X		4007		E	Pikes Peak Av			X						
X				X		4011		E	Pikes Peak Av				X	X				
X				X		4015		E	Pikes Peak Av				X					
X				X		4019		E	Pikes Peak Av			X						
X				X		4023		E	Pikes Peak Av				X	X				
X				X		4027		E	Pikes Peak Av				X					
X				X		4103		E	Pikes Peak Av			X	X	X				
X				X		4107		E	Pikes Peak Av			X	X	X				
X				X		4111		E	Pikes Peak Av			X	X	X				
X				X		4123		E	Pikes Peak Av			X	X					
X				X		4205		E	Pikes Peak Av			X						
X				X		4209		E	Pikes Peak Av			X	X					
X				X		4213		E	Pikes Peak Av			X						
X				X		4215		E	Pikes Peak Av			X	X					
X				X		4221		E	Pikes Peak Av			X						
X				X		4221 - 4225	Driveway	E	Pikes Peak Av			X						DW Entrance between 4221 & 4225 E Pikes Peak Ave
X				X		4225		E	Pikes Peak Av			X	X	X				
X				X		4355		E	Pikes Peak Av			X						
X				X		4269 - 4213	Driveway	E	Pikes Peak Av			X	X					DW Entrance between 4269 & 4213 E Pikes Peak Ave
X				X			Corner	SE	Pikes Peak Av	Ruskin Dr		X	X	X		X		
X				X			Corner	SW	Pikes Peak Av	Ruskin Dr		X	X	X	X			
X				X			Corner	SE	Ruskin Dr	Whittier Dr		X	X		X			
X				X			Mid Block		Ruskin Dr	Whittier Dr		X	X	X	X			West Side

GRID 16-01-C -- Aviation Wy																		
X				X		2520			Aviation Wy			X						
X				X		2525			Aviation Wy			X						
X				X		2525	Driveway		Aviation Wy					X				Commercial Drive
X				X			Corner	NE	Aviation Wy	Parachute Cr		X		X				(no ramp)
X				X			Corner	NW	Aviation Wy	Parachute Cr		X						Open Lot (no ramp)

PROGRAM				FUNDS							TYPE OF WORK							
OVP	Cost Share	On-Call	Academy Blvd	PPRTA	City	Street #	Addtl Info	Dir	Street 1	Dir	Street 2	Curb & Gutter	Sidewalk	Other	New Ped Ramp	Retro Ped Ramp	Crossspan	Notes
X				X			Corner	SE	Aviation Wy		Parachute Cr	X		X				(no ramp)
X				X			Intersection		Aviation Wy		Parachute Cr			X			X	
X				X		6295	Side Yard		Parachute Cr			X						Work on Aviation Wy

GRID 16-01-C -- Zeppelin Rd																		
X				X		2506			Zeppelin Rd			X	X	X				Includes Commercial Drive
X				X			Vacant Lot		Zeppelin Rd			X						Lot on Zeppelin Rd betwn Aviation Wy and Resnick Dr (East Side)
X				X			Vacant Lot		Zeppelin Rd			X						Lot on Zeppelin Rd betwn Resnick Dr and Powers Blvd (Southeast Side)
X				X			Vacant Lot		Zeppelin Rd			X						Lot on Zeppelin Rd betwn Powers Blvd and Aviation Wy (Northwest Side)
X				X			Corner	NE	Zeppelin Rd		Aviation Wy	X		X				(no ramp)
X				X			Corner	SE	Zeppelin Rd		Aviation Wy	X		X				(no ramp)
X				X			Intersection		Zeppelin Rd		Aviation Wy			X			X	

PPRTA FUNDED - ON-CALL CITIZEN REQUEST PROGRAM																		
Grid 8 - A																		
		X		X		1600		N	Union Blvd			X	X					Galileo Middle School - Side Yard - Work on E Caramillo St (Wheel Chair Accident)

PPRTA FUNDED - COST SHARE CITIZEN REQUEST PROGRAM																		
Grid 6 - R																		
	X			X		8950			Rochester Dr				X	X				

CITY FUNDED - ACADMENY BLVD PROJECT (Partnership Work)																		
Grid 12 - A																		
			X		X	1003		N	Academy Blvd			X						
			X		X	1005		N	Academy Blvd			X						
			X		X	1006		N	Academy Blvd				X					
			X		X	1050		N	Academy Blvd			X		X				
			X		X	1107		N	Academy Blvd			X	X	X				
			X		X	1108		N	Academy Blvd			X						
			X		X	1210		N	Academy Blvd			X						
			X		X	1216		N	Academy Blvd			X	X					
			X		X	1229		N	Academy Blvd			X	X	X				
			X		X	1230		N	Academy Blvd			X	X					EZ Pawn
			X		X	1244		N	Academy Blvd				X					

PROGRAM				FUNDS							TYPE OF WORK								
OVP	Cost Share	On-Call	Academy Blvd	PPRTA	City	Street #	Addtl Info	Dir	Street 1	Dir	Street 2	Curb & Gutter	Sidewalk	Other	New Ped Ramp	Retro Ped Ramp	Crossspan	Notes	
			X		X	1304		N	Academy Blvd				X						
			X		X	1312		N	Academy Blvd			X							
			X		X	1330		N	Academy Blvd			X	X						Aarons Rental
			X		X	1380		N	Academy Blvd				X						Taco Bell
			X		X	1383		N	Academy Blvd				X						
			X		X	1426		N	Academy Blvd			X							
			X		X	1409	Entrance	N	Academy Blvd			X	X	X			X		NE Entrance
			X		X		Median	N	Academy Blvd					X					Chevy Dealership - Median/C&G Removal & Asphalt
			X		X		Median	N	Academy Blvd					X					Discount Tire - Median/ C&G Removal only
			X		X		Median	N	Academy Blvd					X					Olive Garden - Median/ C&G Removal only
			X		X		Median	N	Academy Blvd		Galley Rd	X		X					Work on Median on N Academy between San Miguel to
			X		X		Corner	NW	Academy Blvd		Marion Dr	X		X					
			X		X		Corner	SW	Academy Blvd		Marion Dr	X							
			X		X		Intersection	N	Academy Blvd		Marion Dr			X				X	
			X		X		Corner	SE	Academy Blvd		Palmer Park Blvd	X	X	X			X		
			X		X		Median	N	Academy Blvd		E San Miguel St	X		X					Work on Median on N Academy Blvd between Palmer
			X		X		Corner	SW	Academy Blvd		E Uintah St	X	X	X					
			X		X		Intersection	N	Academy Blvd		E Uintah St			X				X	
			X		X	3905	Side Yard		San Miguel St			X							Work on Academy Blvd

PPRTA Asphalt Repair and Expenditure Report



7/1/2014 - 9/30/2014

Material Cost

Kiewit	\$278,691.83
Rocky Mountain Materials	\$81,663.81
Martin Marietta Materials	\$25,407.33
Schmidt	\$4,364.66
Jasmine's Coffee & Tea	\$2,174.78
	\$392,302.41

Equipment Cost

Power Equipment Company	\$15,000.00
Fleet	\$8,109.07
	\$23,109.07

Labor Cost

Remedy Staffing	\$19,140.84
	\$19,140.84

Total Expenditures

	\$434,552.32
Budget for 2014	\$1,552,277.81

**Amount left
 after 1st, 2nd
 and 3rd Quarter \$613,020.45**

Potholes Completed

7,350