

# 2015 Roadway Maintenance Presentation

6/12/2015

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# Objective

- To inform City Council of the potential improvements to roadway infrastructure, given different levels of funding over a five and ten year cycle.
- Compare varying levels of maintenance to current five year PPRTA maintenance plan.
- Inform City Council of potential pot holes (no pun intended) and “ramp up” period, due to those pot holes.

# Infrastructure Statistics

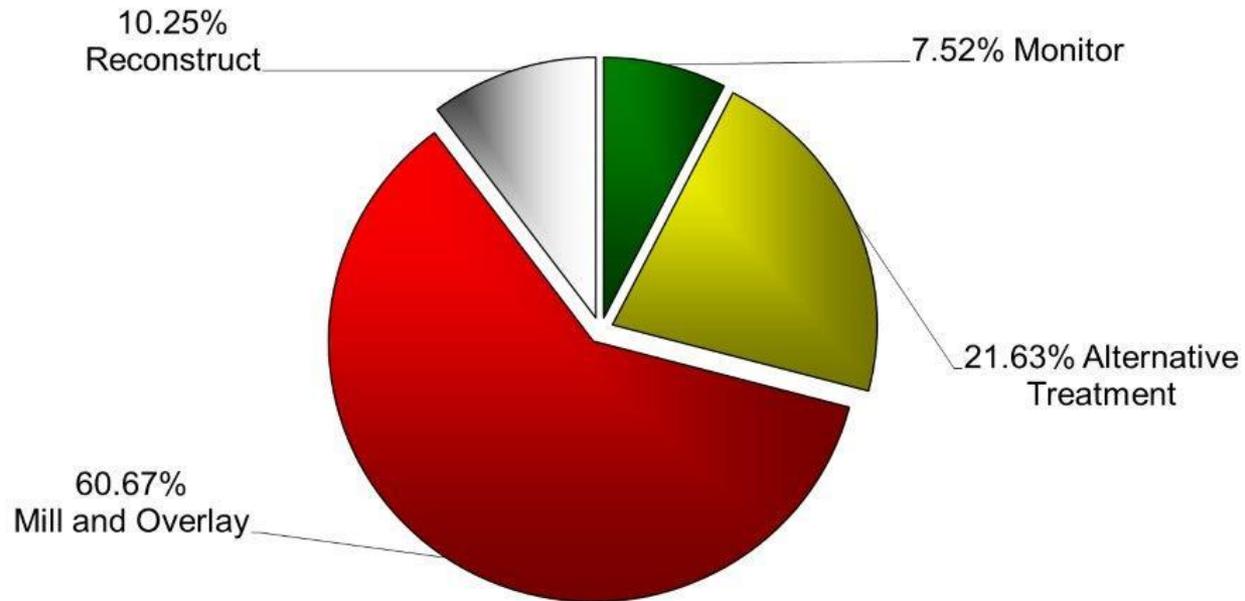
- Total Arterial Lane Miles – **1589**
- Total Collector Lane Miles – **883**
- Total Residential Lane Miles – **3167**
- Total Lane Miles – **5639**

# Current Funding Levels

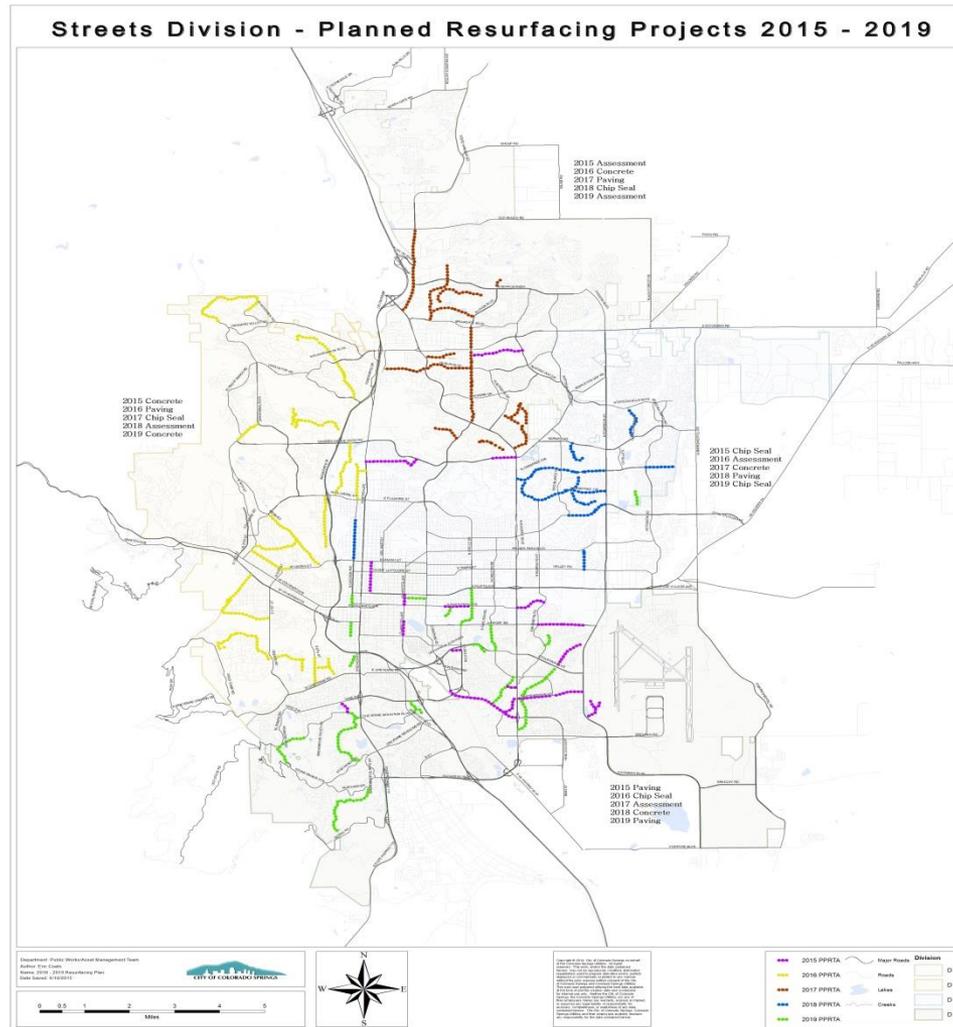
- Average Annual Budget - \$16,000,000 annually
- Estimated % of Infrastructure Maintained – **5.2%** Years 1-5  
**5.2%** Years 6-10  
**10.4%** Total
- Total Lane Miles Paved – **424.50** Years 1-5  
**424.50** Years 6-10  
**849** Total

# 2020 Proposed PMA

## 2020 Proposed Maintenance Identification at Current Funding Levels



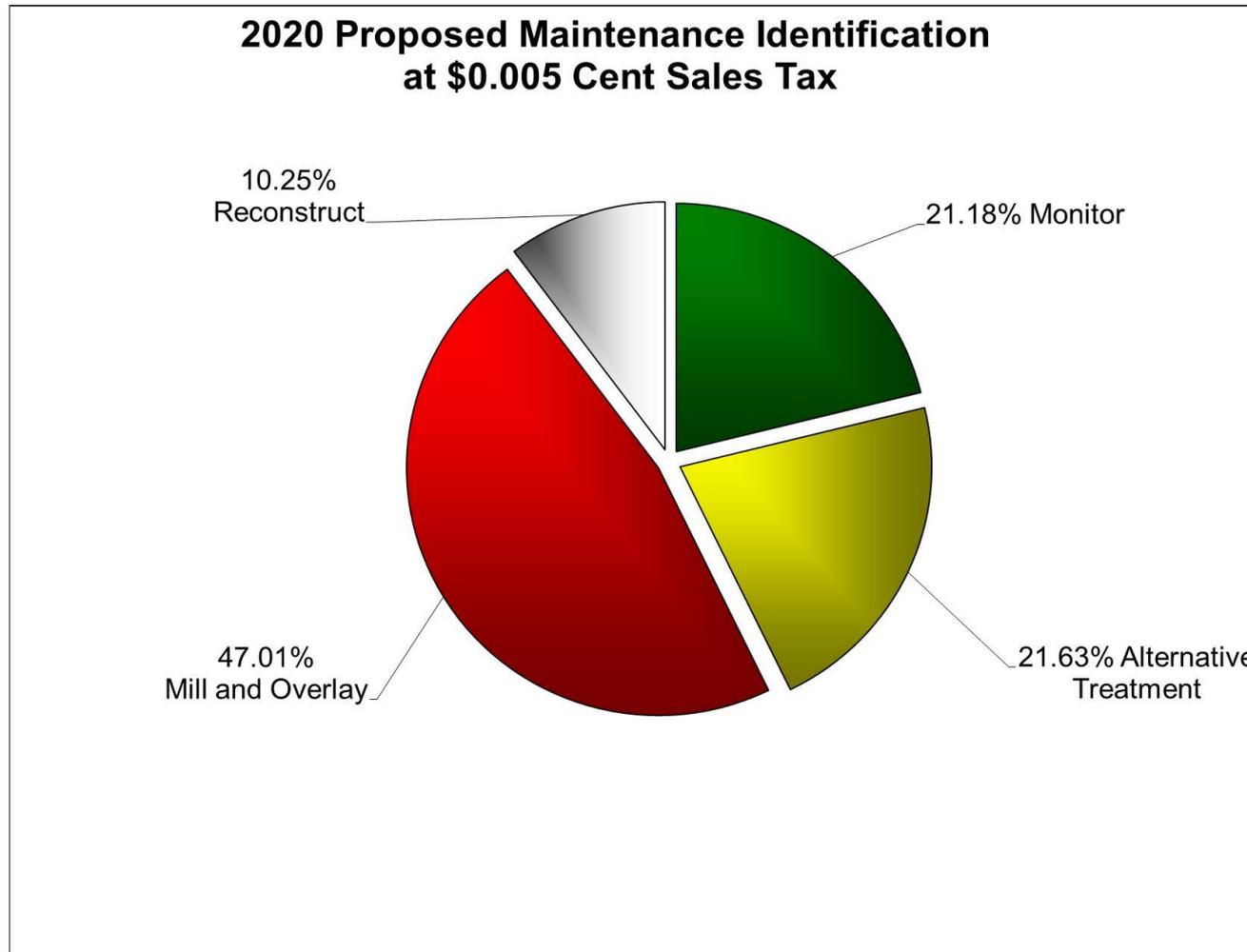
# Current Overlay 5 Year Plan



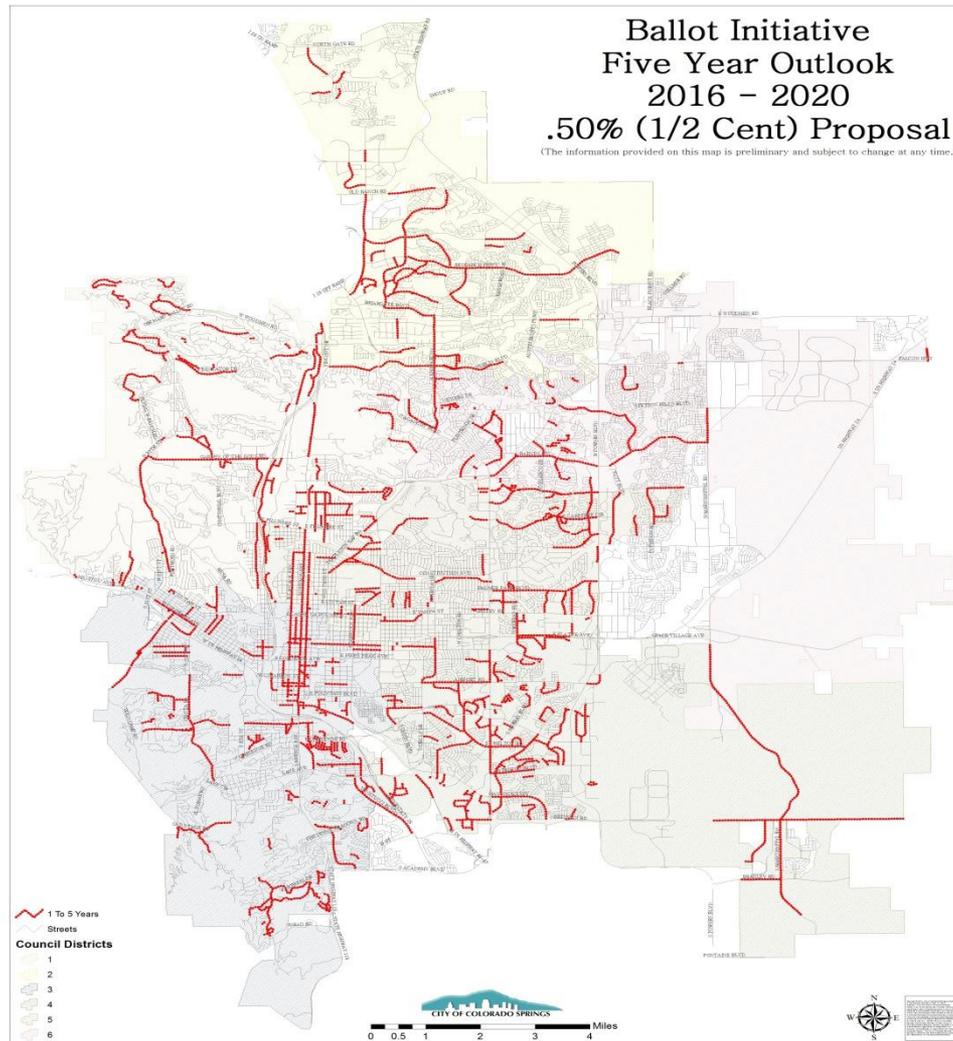
# .5% Sales Tax

- Potential Revenue Generated - \$36,963,750 annually
- Estimated % of Infrastructure Maintained – **13.66%** Years 1-5  
**10.81%** Years 6-10  
**24.47%** Total
- Total Lane Miles Paved – **770.05** Years 1-5  
**609.50** Years 6-10  
**1379.55** Total

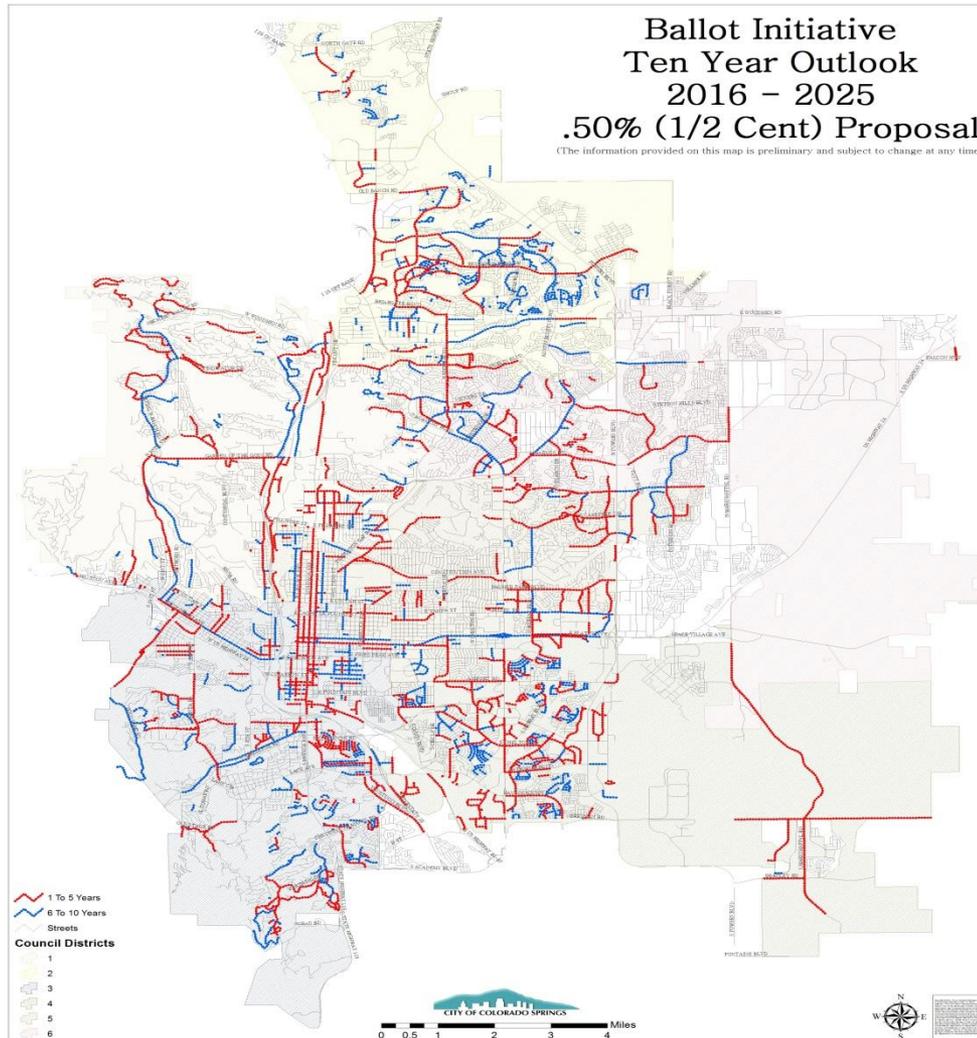
# 2020 Proposed .5% PMA



# 2020 .5% Map, Years 1-5



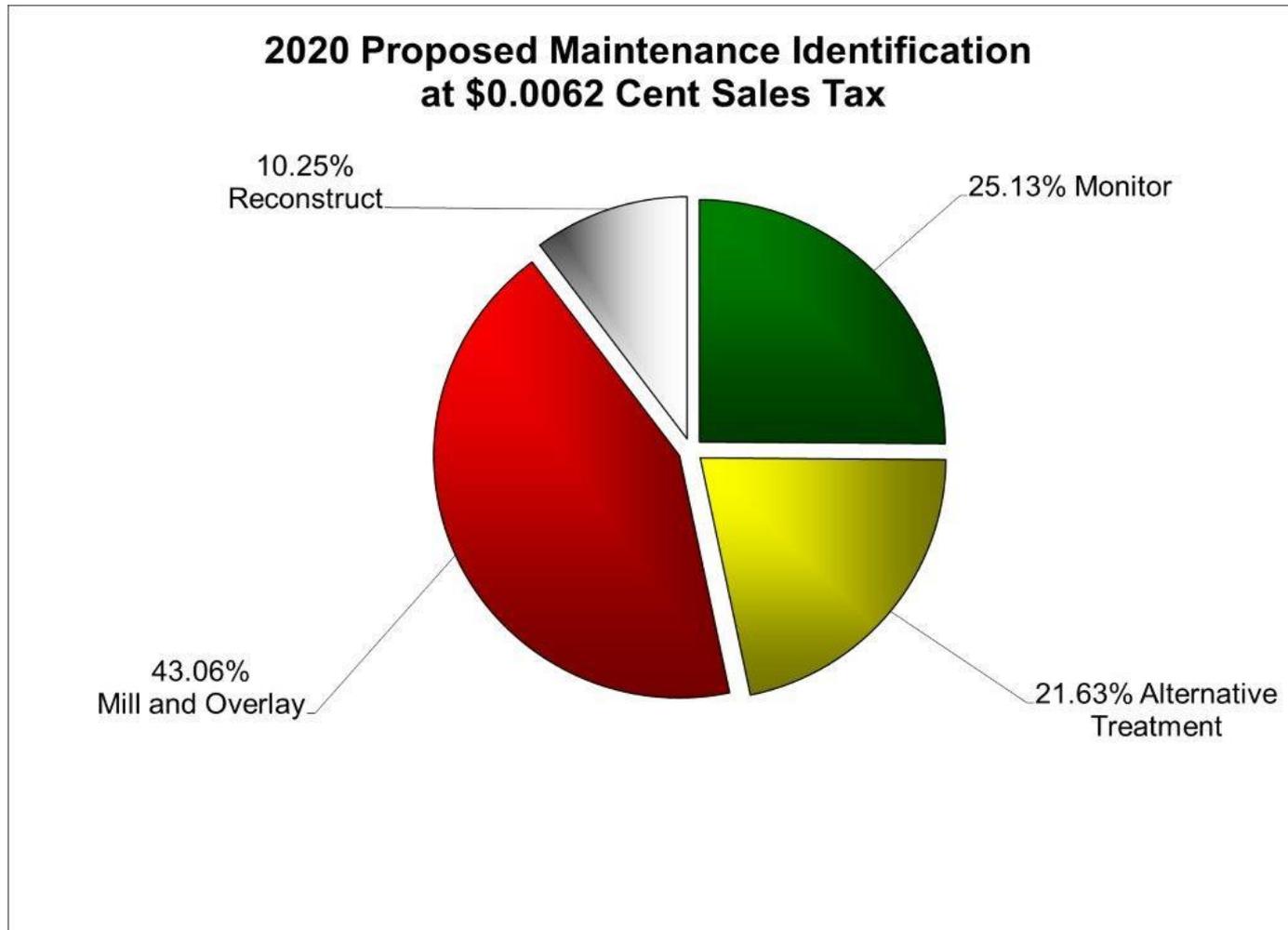
# 2020 .5% Map, Years 1-10



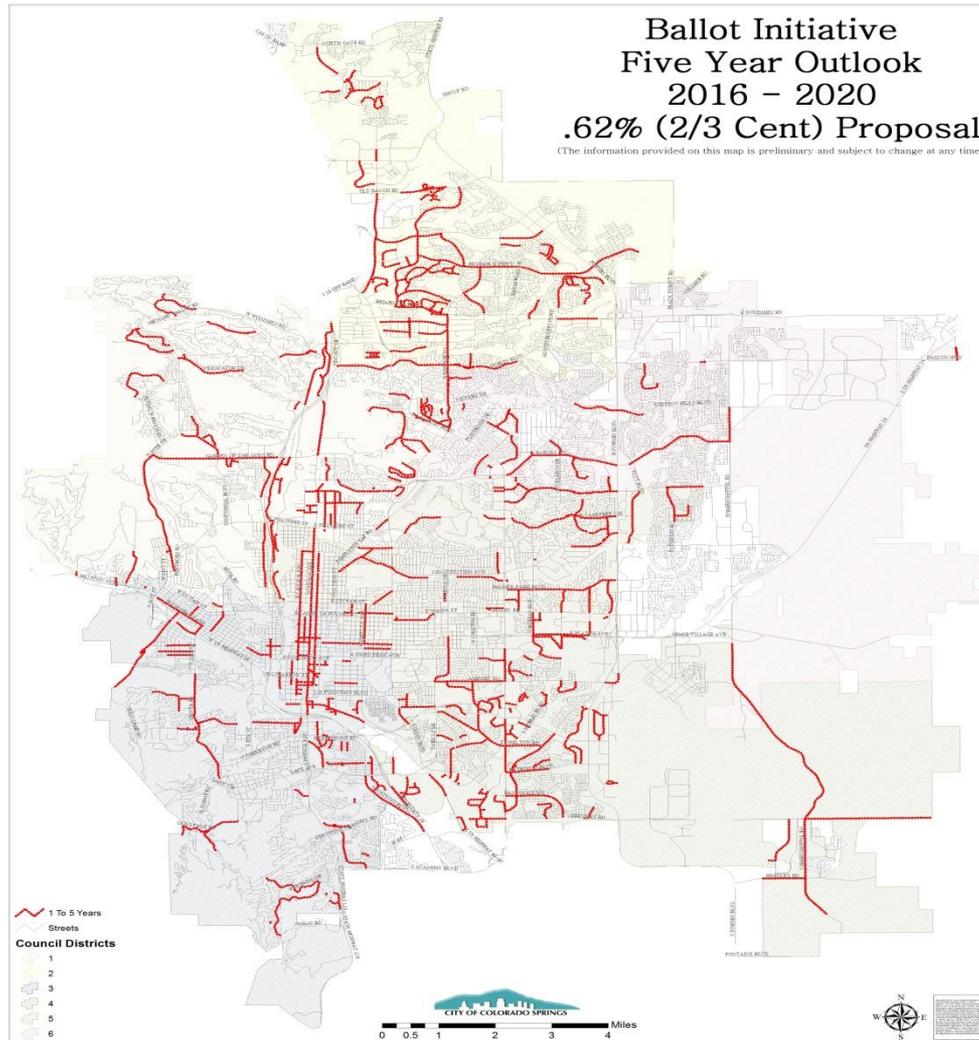
# .62% Sales Tax

- Potential Revenue Generated - \$45,835,050 annually
- Estimated % of Infrastructure Maintained – **17.61%** Years 1-5  
**13.76%** Years 6-10  
**31.37%** Total
- Total Lane Miles Paved – **992.26** Years 1-5  
**733.95** Years 6-10  
**1726.21** Total

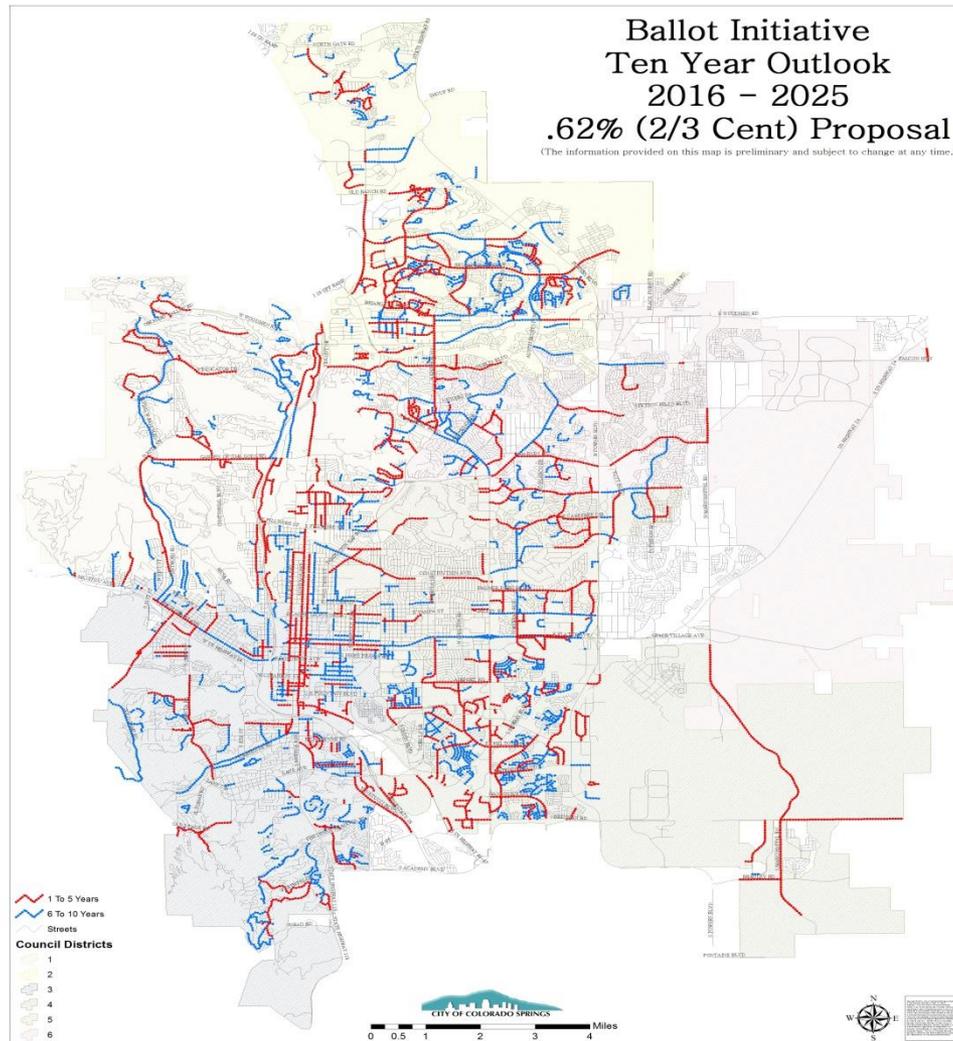
# 2020 Proposed .62% PMA



# 2020 .62% Map, Years 1-5



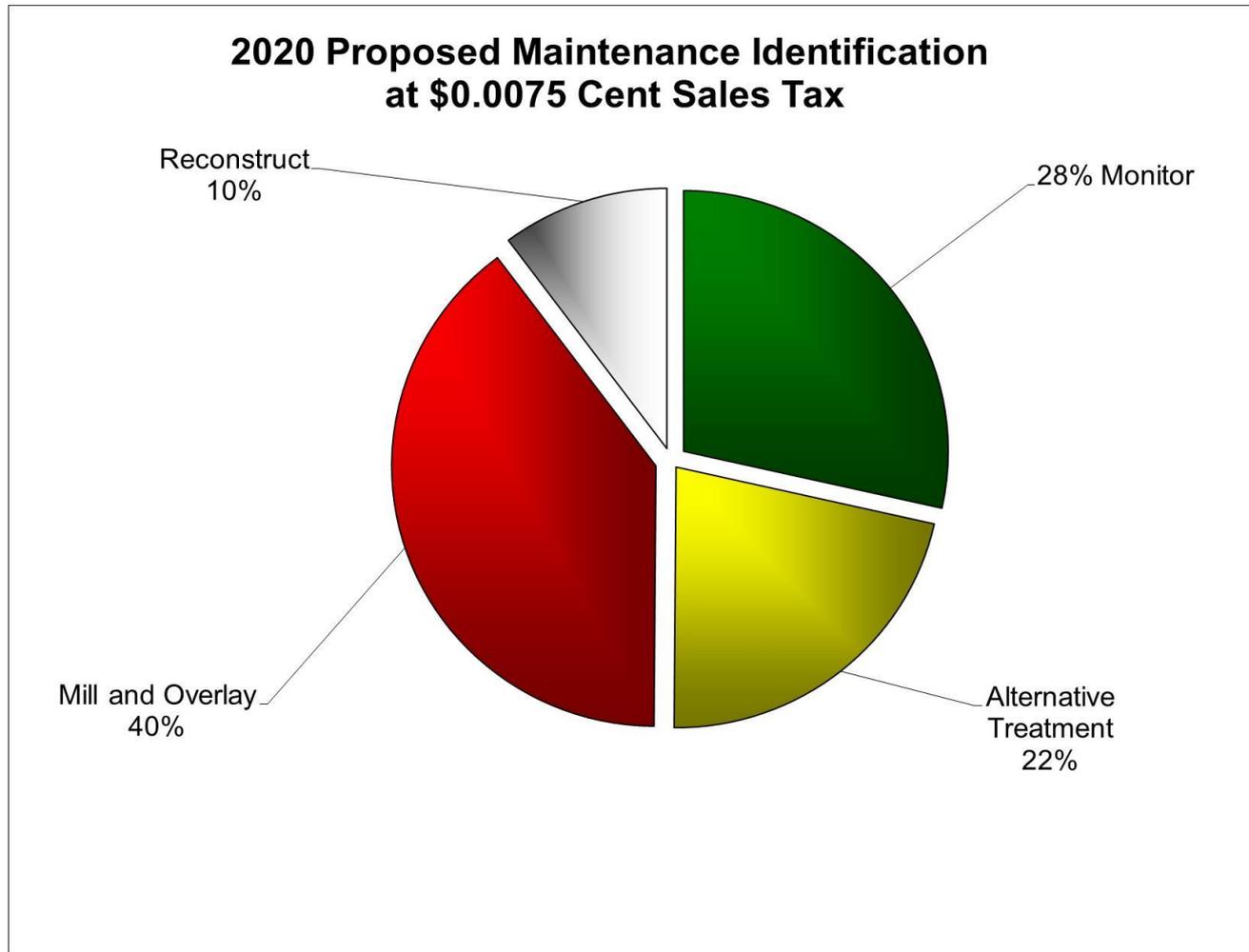
# 2020 .62% Map, Years 1-10



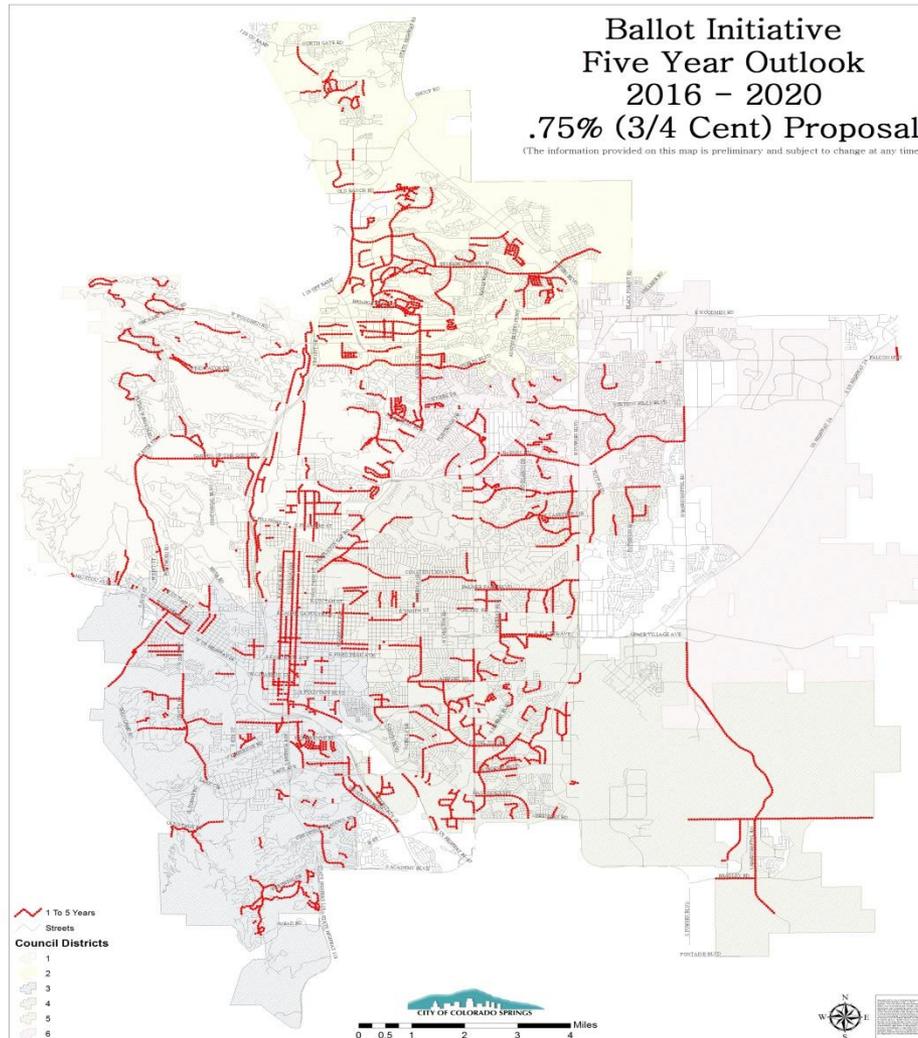
# .75% Sales Tax

- Potential Revenue Generated - \$55,445,625 annually
- Estimated % of Infrastructure Maintained – **20.61%** Years 1-5  
**16.36%** Years 6-10  
**36.97%** Total
- Total Lane Miles Paved – **1,161.50** Years 1-5  
**921.80** Years 6-10  
**2083.30** Total

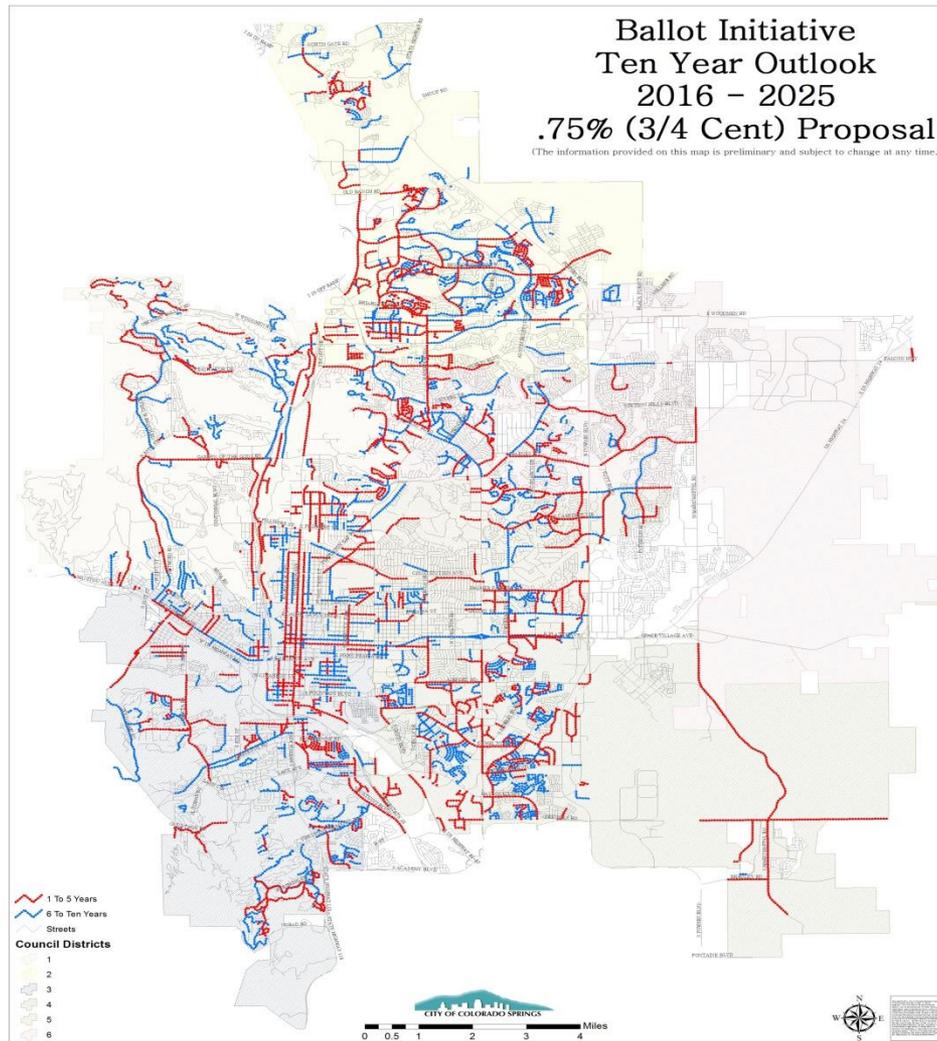
# 2020 Proposed .75% PMA



# 2020 .75% Map, Years 1-5



# 2020 .75% Map, Years 1-10



# QUESTIONS?