

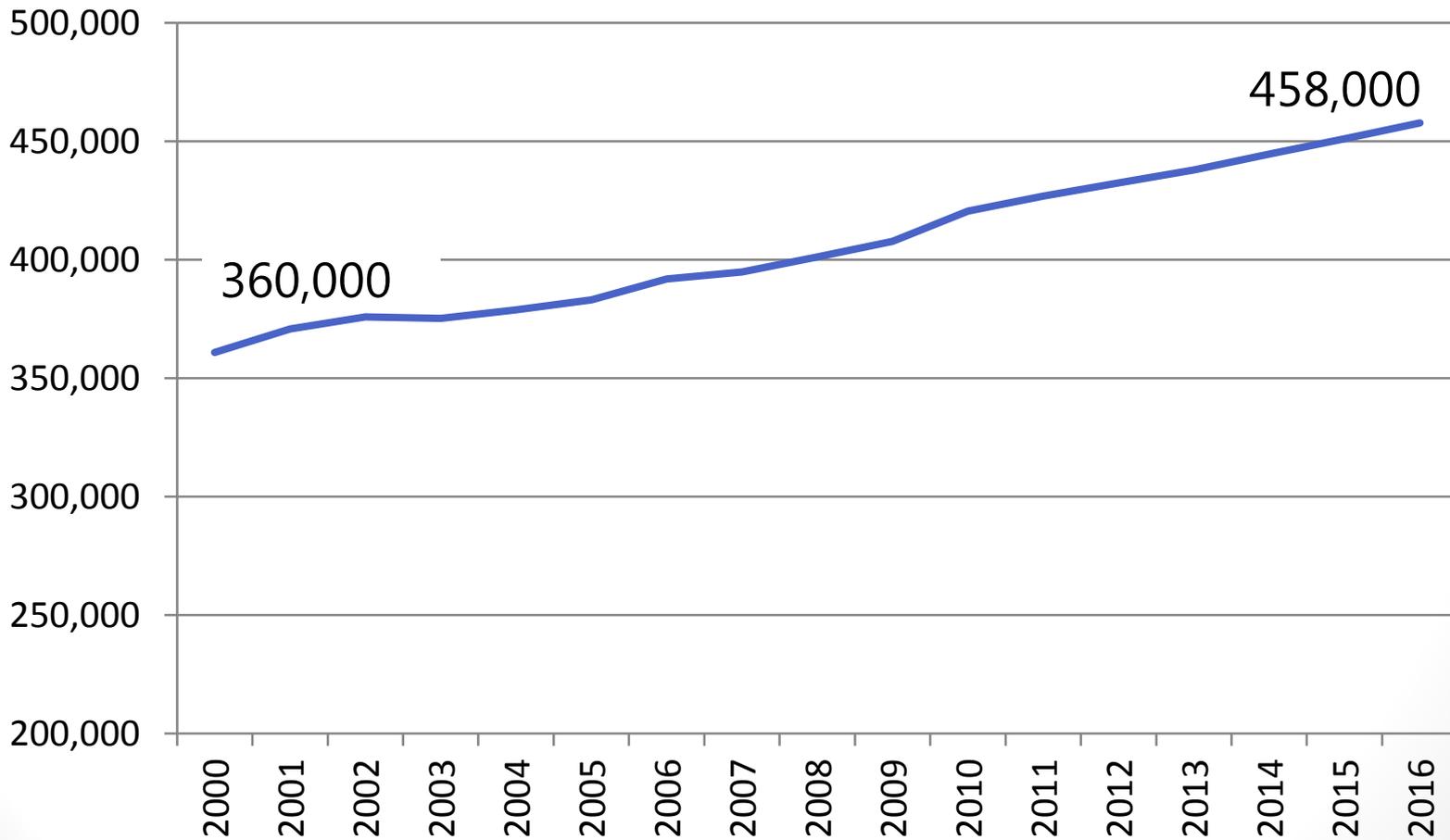
2015 State of the City Address

- Slides to accompany speech by Colorado Springs Mayor John Suthers
- Sept. 9, 2015

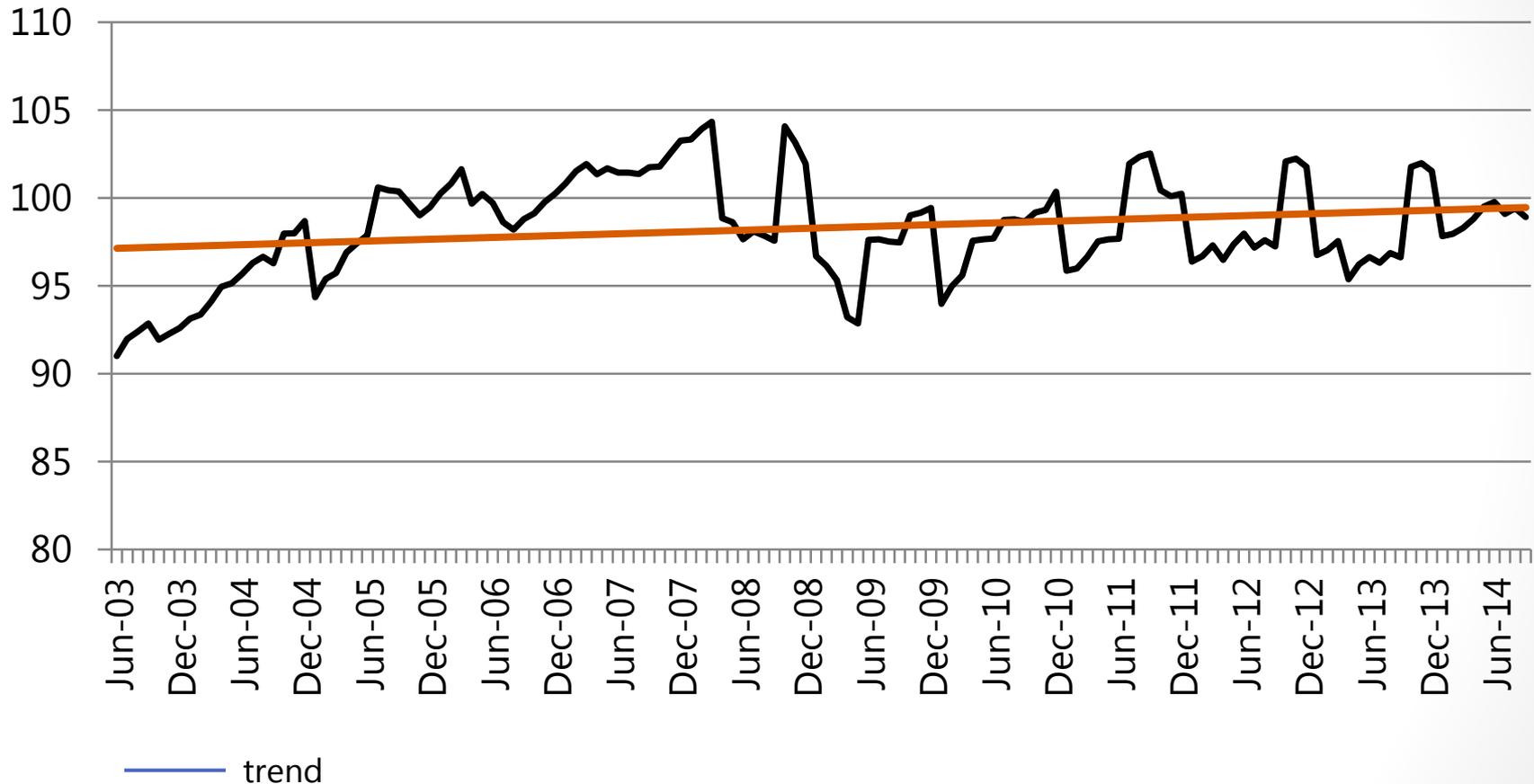
Mayor's Priorities

- **Improve the political climate**
- **Invest in city's critical public infrastructure**
- **Promote new job creation**

City Population



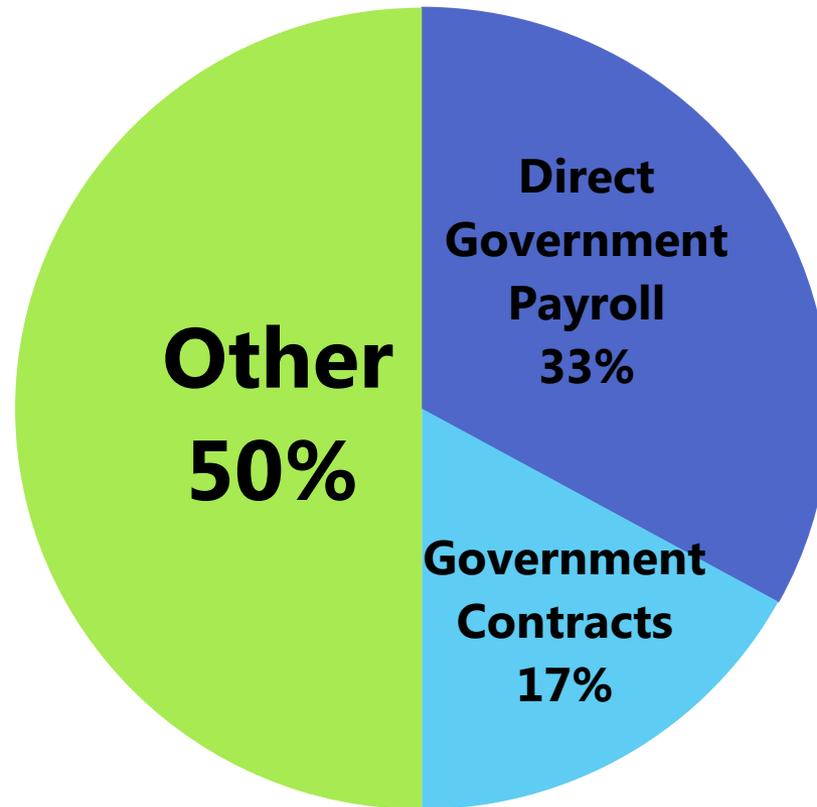
El Paso County Real Wages



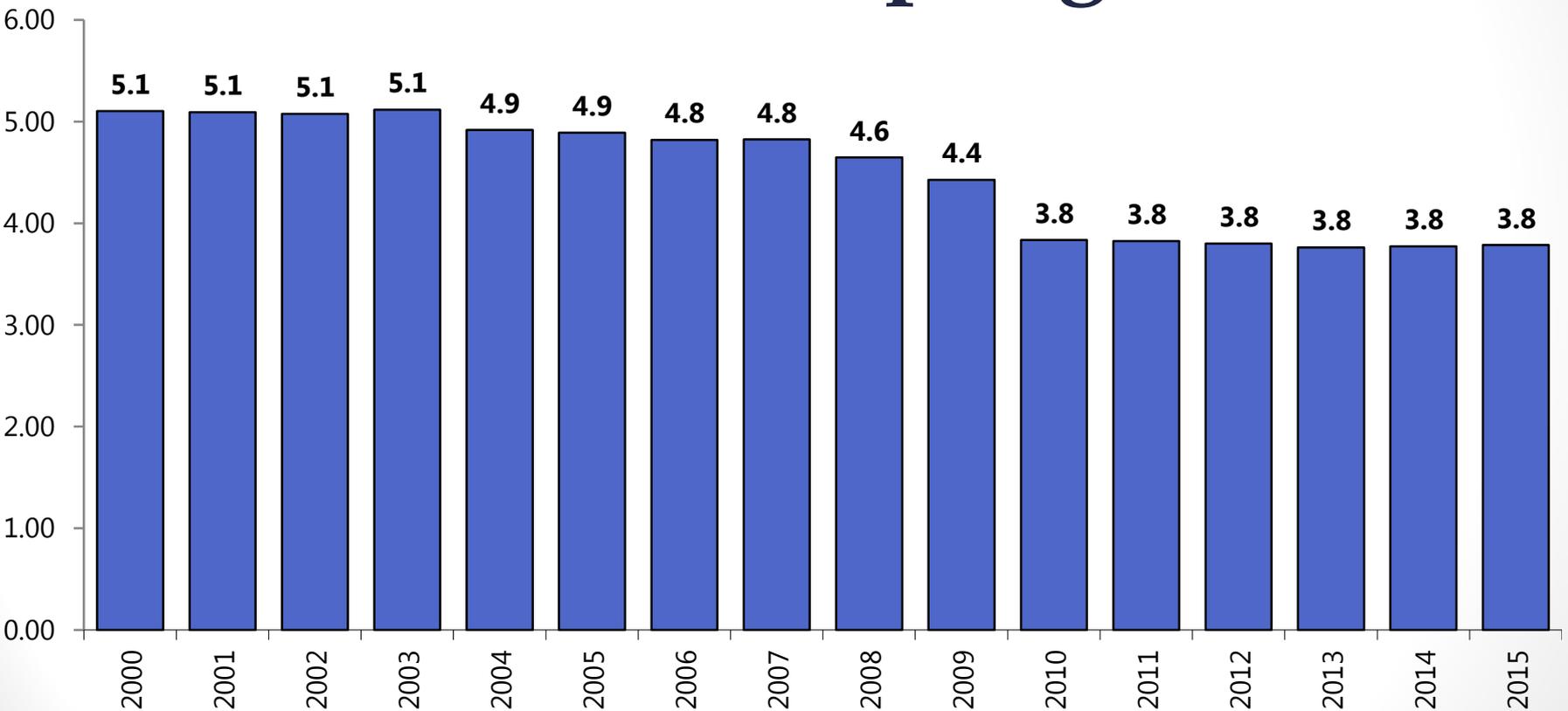
Source: Business Conditions Index where Nov. 2009 = 100

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January 2015
<http://www.thecitycommittee.org>

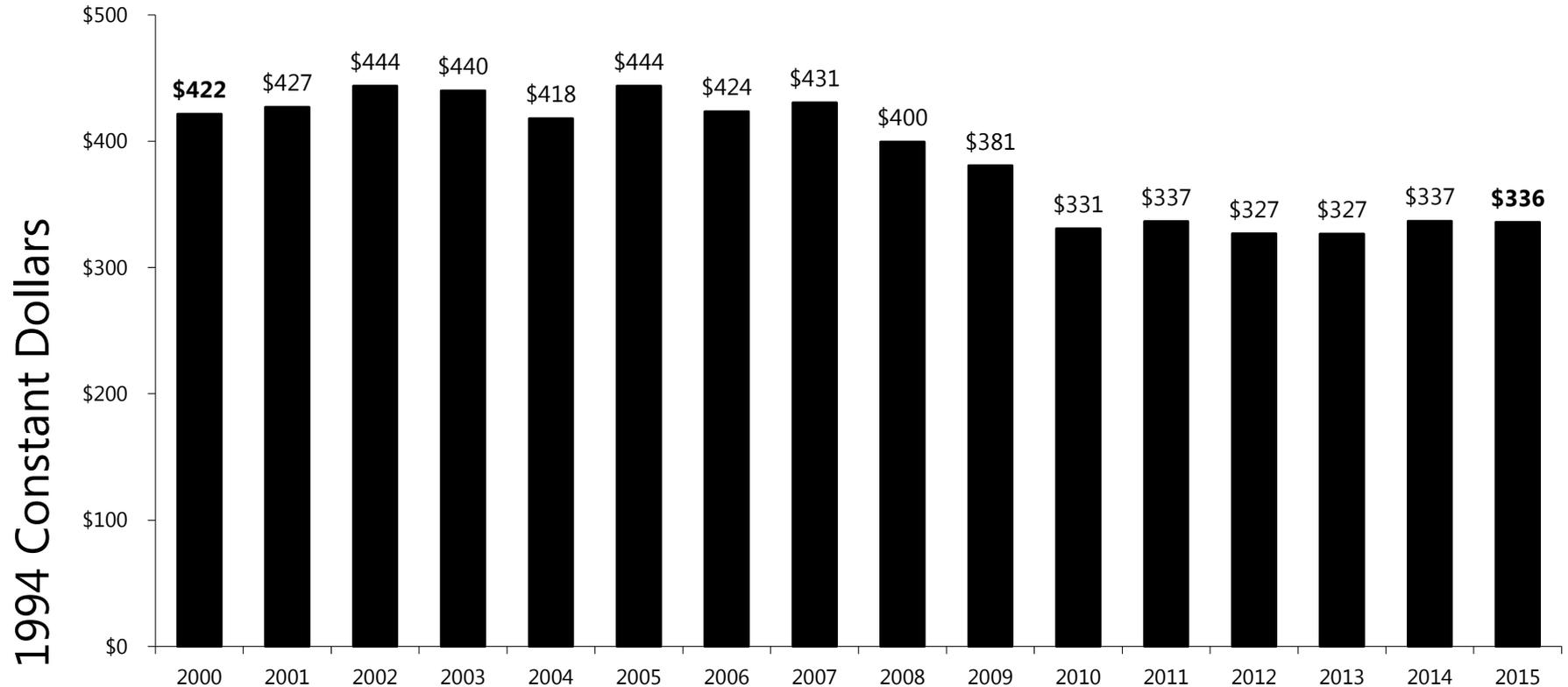
Economic Dependence on U.S. Government



General Fund Employees per 1,000 Residents of Colorado Springs



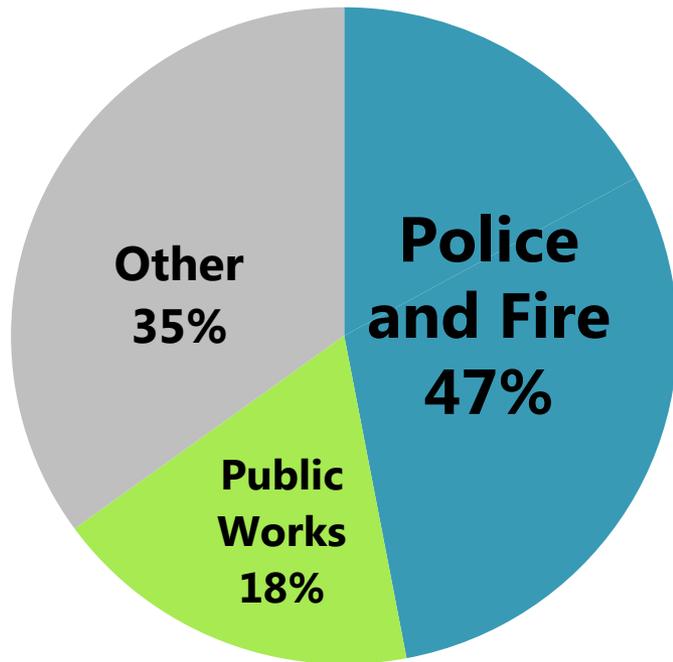
Expenditures Per Capita



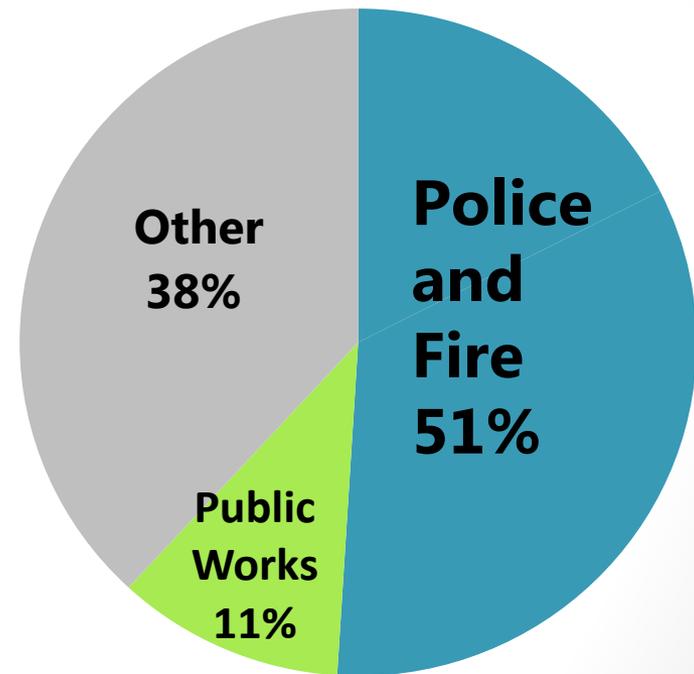
Total General Fund Budgeted
Expenditures per Capita (inflation adjusted)

Department Budgets as a Percentage of General Fund Total

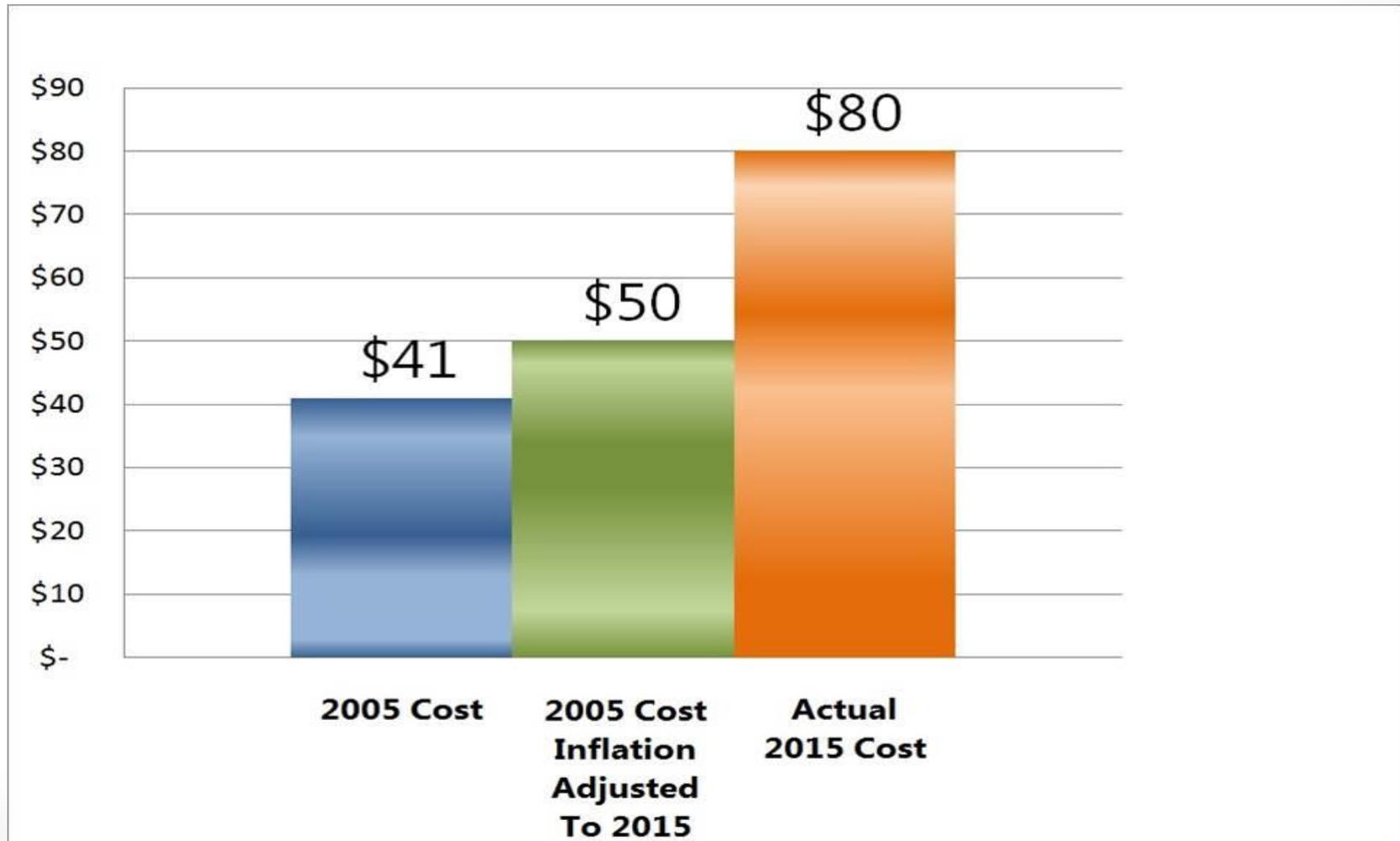
2001



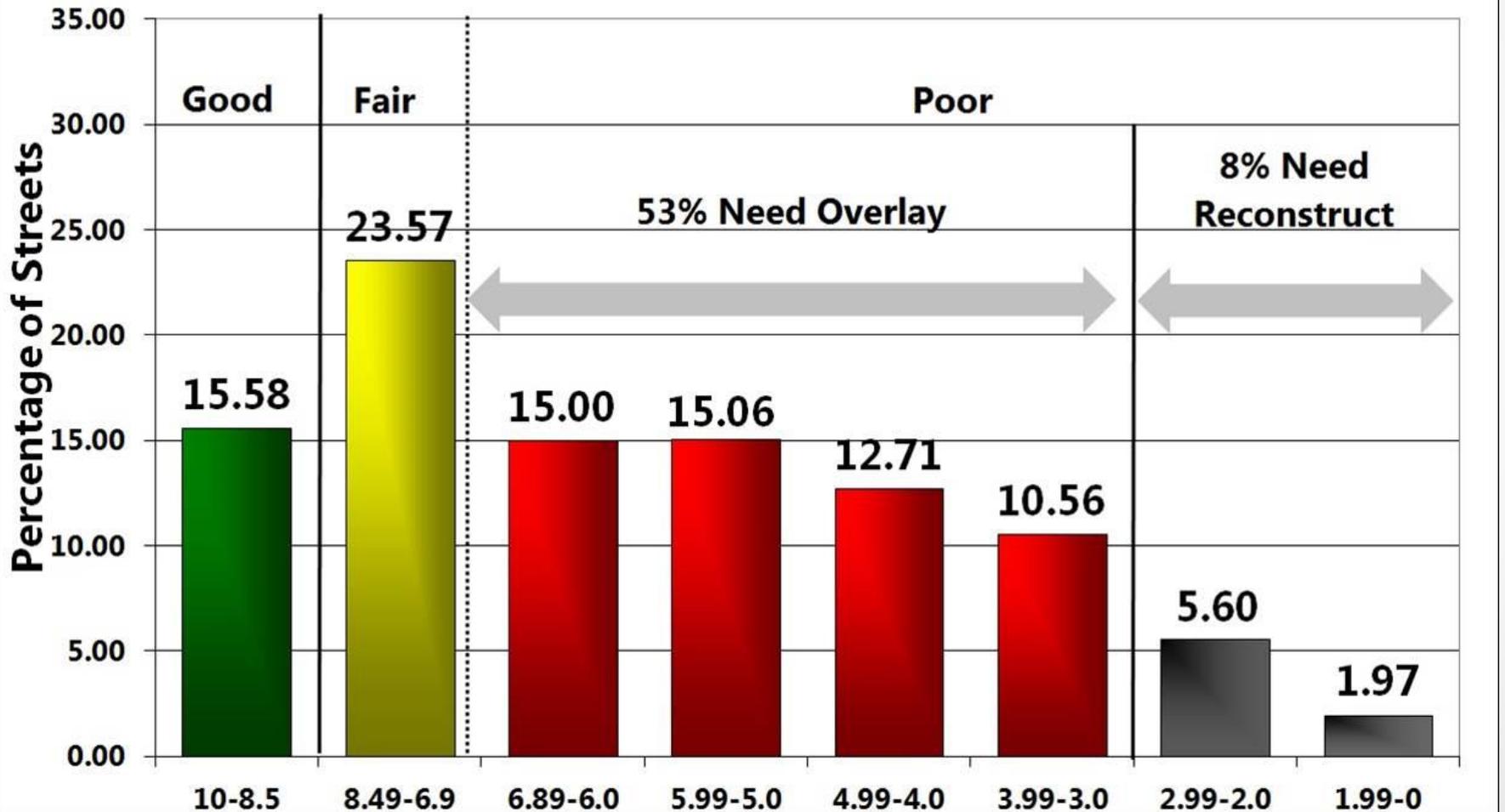
2015



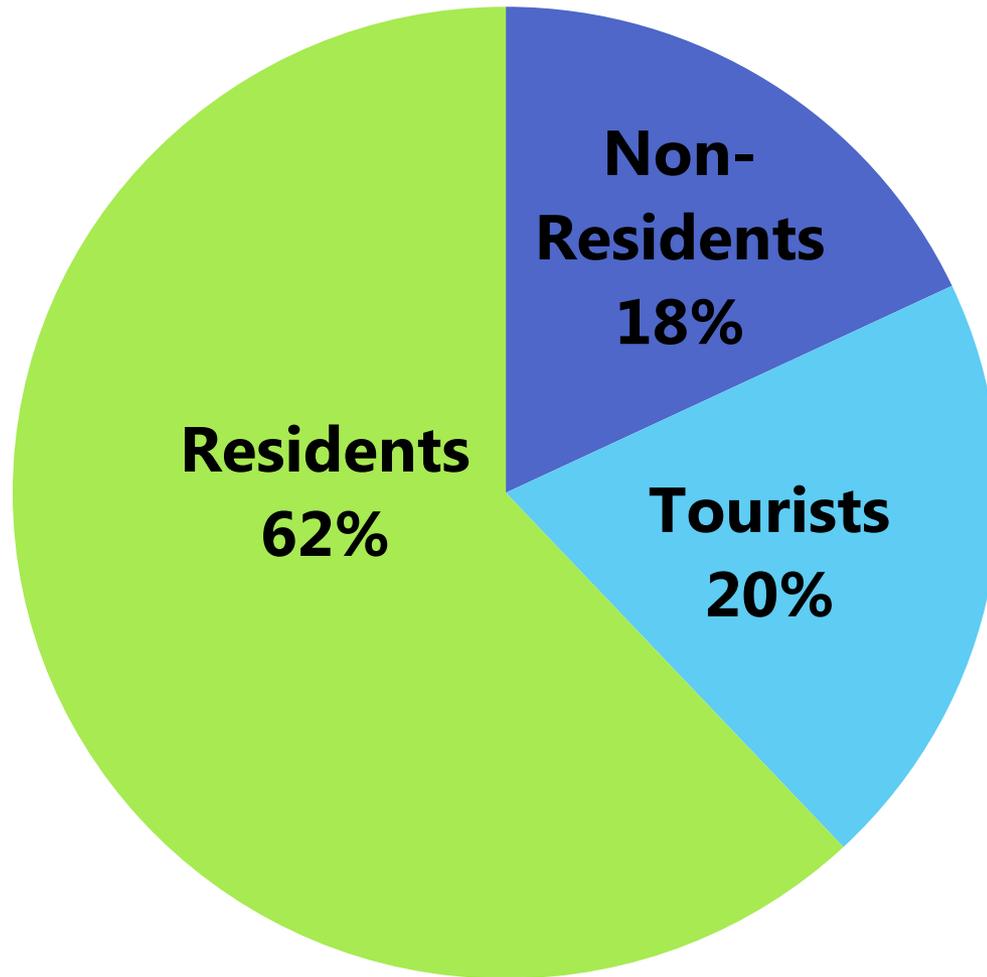
Cost of Paving



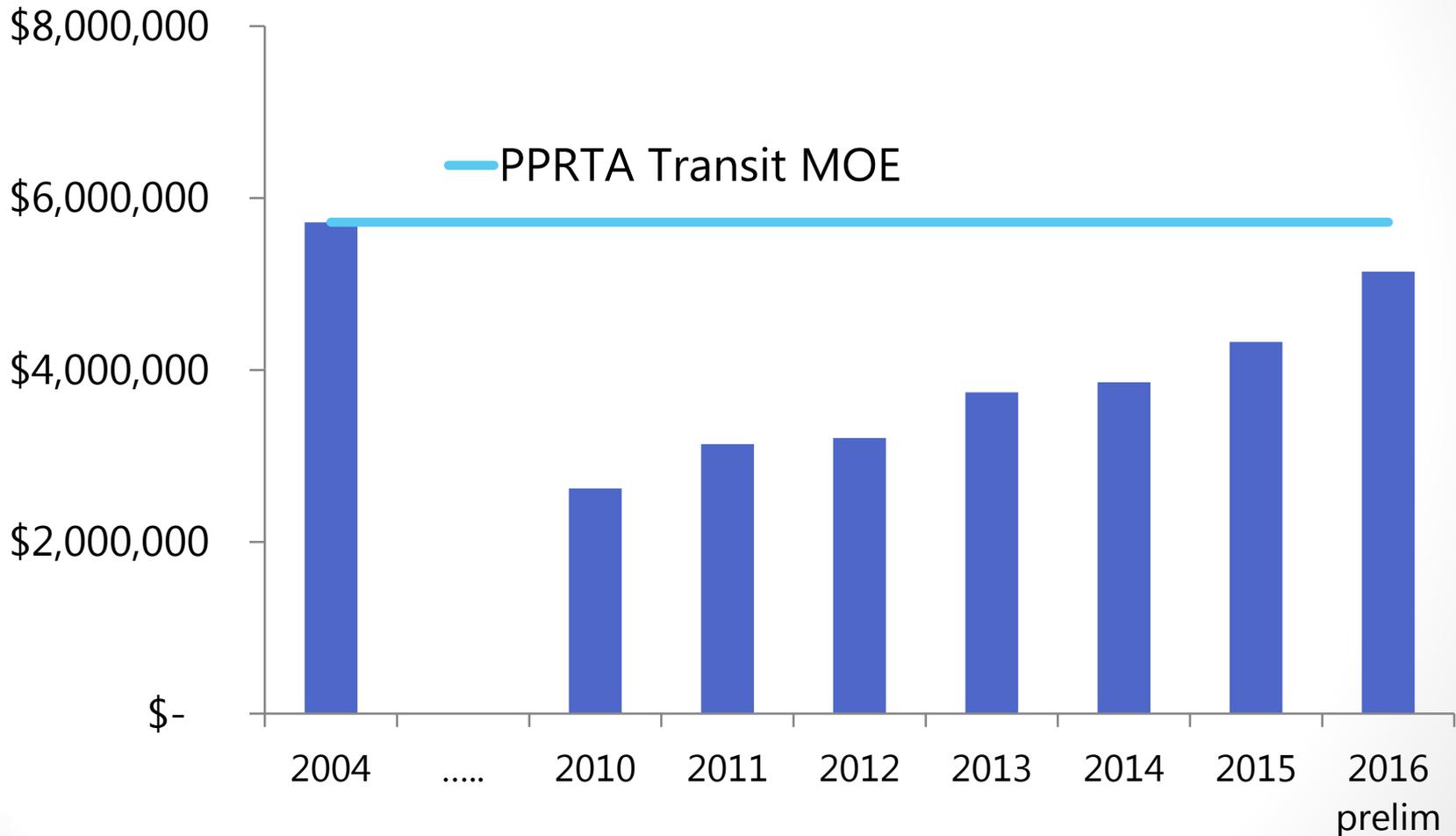
2014 Road Conditions



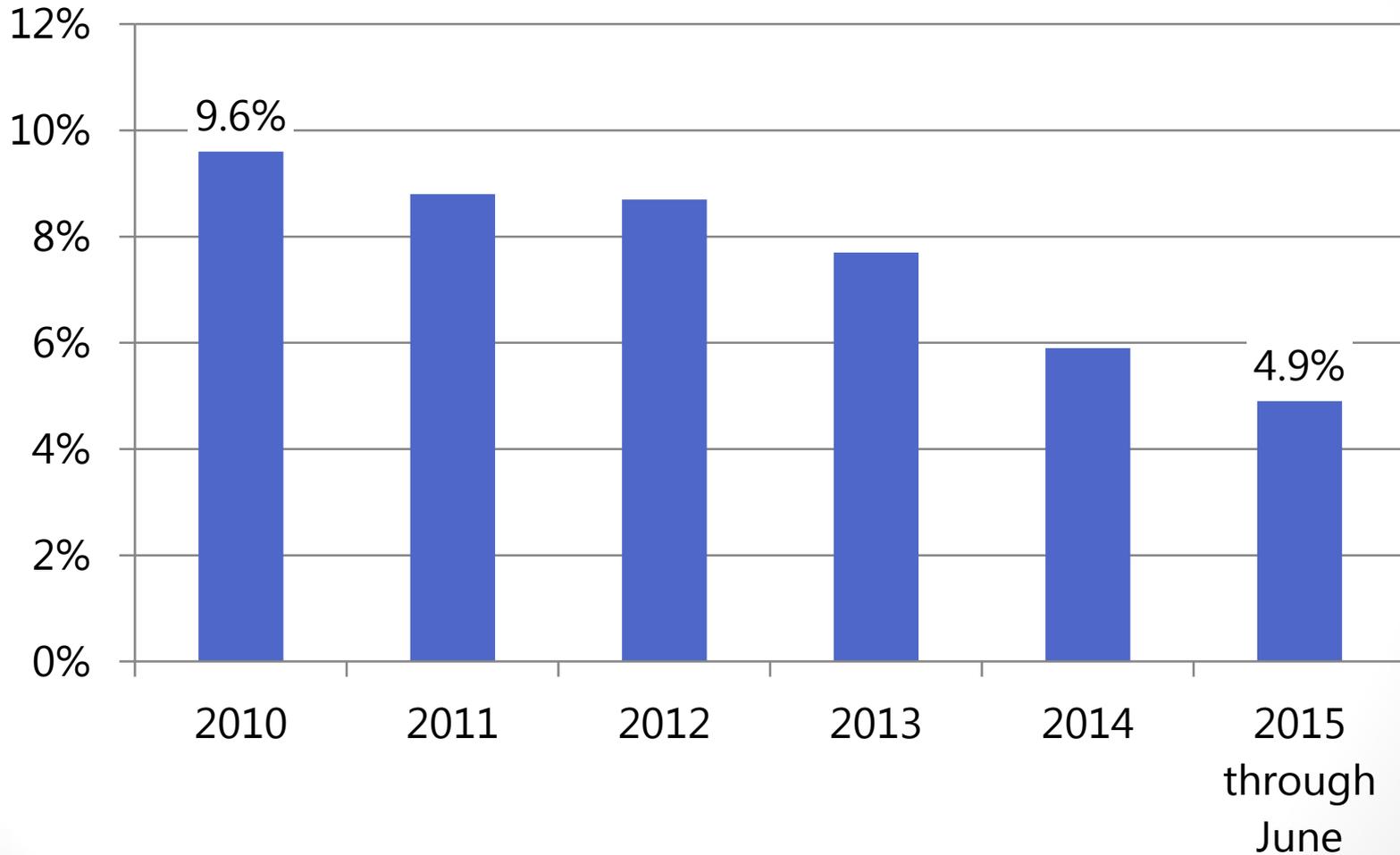
Who Pays Sales Tax?



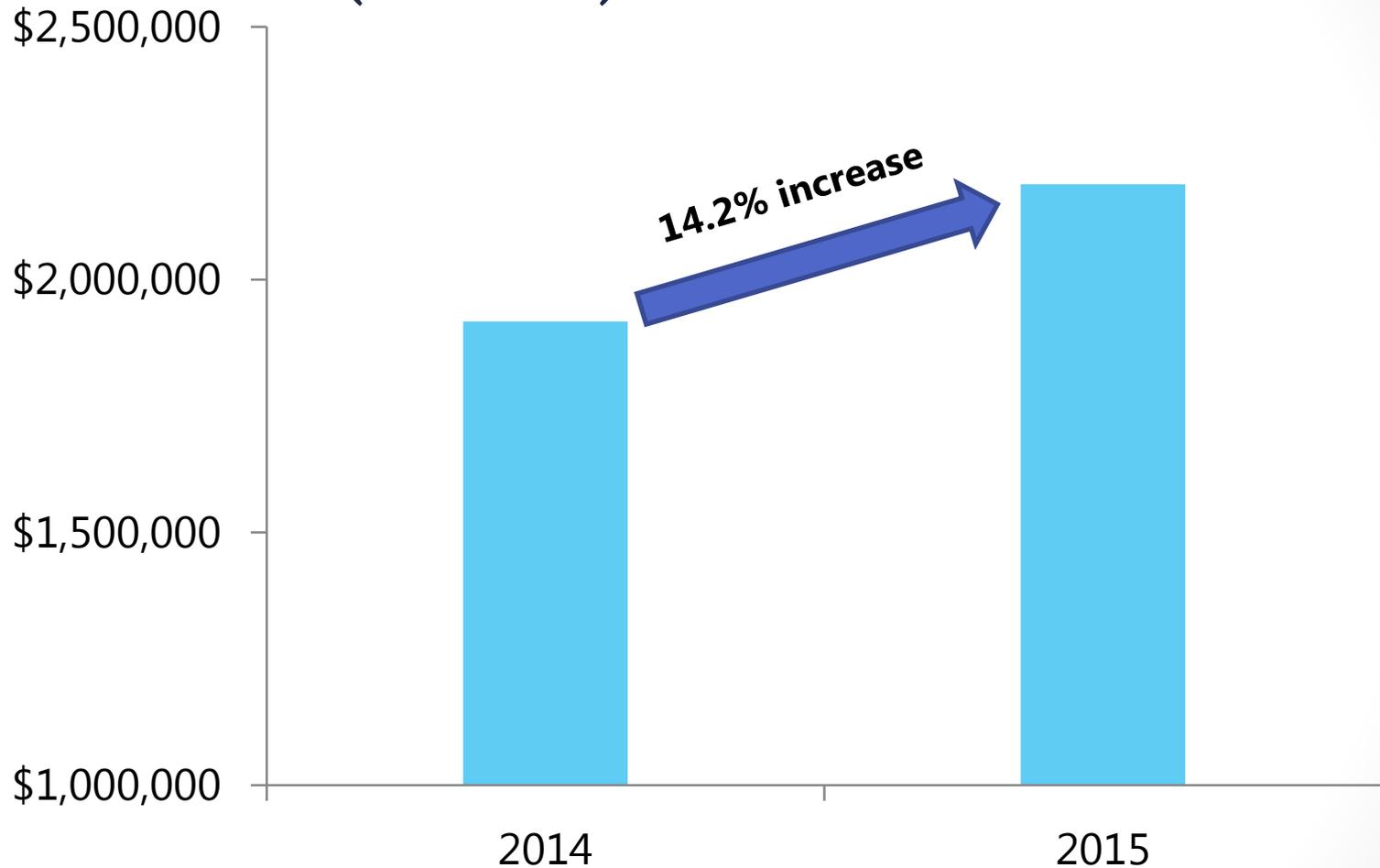
General Fund Transit Spending History



Unemployment Rate



Lodgers and Automobile Rental Tax (LART) Revenue



Collections through July