

Sales Tax					
	GF Sales Tax Revenue			Current GF Sales Tax Rate	Current Total Tax Rate
2015 Budget	\$147,855,000			2.00%	7.63%
Sales Tax Rate Increase	Increased Annual Revenue Generated	5-Year Total Revenue		New GF Sales Tax Rate	Total Tax Rate with Increase
0.5% (1/2 Cent)	\$36,963,750	\$184,818,750		2.50%	8.13%
0.62% (~2/3 Cent)	\$45,835,050	\$229,175,250		2.62%	8.25%
0.75% (3/4 Cent)	\$55,445,625	\$277,228,125		2.75%	8.38%
1.0% (1 Cent)	\$73,927,500	\$369,637,500		3.00%	8.63%

Annual Average Household Impact of Increase	
Head of Household 64 years and younger	Head of Household 65 years and older
\$325	\$254
\$81	\$64
\$101	\$79
\$122	\$95
\$163	\$127

Distribution of Sales Tax	
Households in City	50%
Businesses in City	12%
Tourists + Households outside of City	38%

Property Tax					
	GF Property Tax Revenue			Current GF Property Tax Rate (Mills)	Revenue per Mill
2015 Budget	\$19,811,225			4.279	\$4,629,873
Property Tax Rate Increase (mills)	Increased Annual Revenue Generated	5-Year Total Revenue		New GF Property Tax Rate (Mills)	
8.000	\$37,038,981	\$185,194,905		12.279	
10.500	\$48,613,663	\$243,068,313		14.779	
12.000	\$55,558,472	\$277,792,358		16.279	
15.721	\$72,786,228	\$363,931,138		20.000	

Annual Household Impact of Increase based on home with \$225,000 market value	
	\$77
	\$143
	\$188
	\$215
	\$282

Distribution of Property Tax	
Households in City	51%
All other in City - Comm, Indust, Ag, etc.	49%