


# 2C ADVISORY COMMITTEE

## AGENDA

City Hall  
107 N Nevada Ave  
Pikes Peak Room  
29 November 2018  
10:30 – 11:30am

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- **Call to Order/Introductions**
- **Road Tax Fund**
  - Update to financials
    - 2C Anticipated Expenditures and Revenue
    - YTD Revenue
    - Year Over Year 2C Revenue Comparison
    - Year Over Year 2C Expenditures Comparison
- **Budget Overview**
  - 2018 Budget Report
  - 2018 Program Overview
  - 2018 Maintenance of Effort Requirement
- **Public Outreach**
  - Marketing 2C work
    - Website
      - Cone Zone Map –  
<http://coloradosprings.maps.arcgis.com/apps/PublicInformation/index.html?appid=a8b81b446d5c483e8776f816e7df9ace>
      - Waze App –  

      - 2C URL - <https://coloradosprings.gov/2c>
    - 2018 Programs Map –  
<http://coloradosprings.maps.arcgis.com/apps/MapTools/index.html?appid=6b4fd17edcc8491ab5e12ffbcf064bb9>
  - Media/Outreach
    - Continued to add stakeholders for pre-project communication and coordination

- 2C Signage – Signs and message boards placed at both ends of construction zone during concrete and paving operations
  - Continued two-week Project Schedule emailed weekly to media and stakeholder distribution list and reflected in WAZE application
  - Continued public engagement through media and social media outreach, including weekly progress updates highlighting paving/concrete on social media
  - Promotion of WAZE and Cone Zone Map to assist motorists with traffic navigation tools and provide info on City projects
  - Other public information platforms, including
    - Nextdoor.com
    - City website
    - Facebook.com
- **Coordination**
  - Currently finalizing the 2019 list blocking assignments
  - Multiple weekly coordination meetings are taking place with all program stakeholders to include:
    - Colorado Springs Utilities: Water, Gas, Electric, Waste Water
    - All City Departments:
      - CSPD
      - CSFD
      - Public Works: Engineering, City Traffic, Parks & Rec, Metro Transit
    - Colorado Department of Transportation
    - Private Contractors and Developers
  - Continuing efforts to prioritize the 2020 paving list
  - Expanded coordination efforts with many entities, including:
    - All local school districts: District level and individual school level
    - Homeowner and Business Owners Associations (HOAs & BOAs)
    - Various commercial & industrial businesses, including retail centers, hospitals and hotels
  - Continue to proactively utilize Vivid Engineering for assessment of roadway soils and sub-grades in order to identify any issues prior to overlay
- **2018 Work Schedule**
- **PPRTA Pre-Overlay Pipe Accomplishments**
  - 4 manholes were raised
  - 10,160 LF of pipe was videoed
  - 3,234 LF of pipe was jetted & vacuumed
  - 804 LF of pipe was lined on Carefree Cir N.

- **Pre-Overlay Concrete Highlights**
  - 2018 Overlay Streets
    - Concrete completed on 56 segments through Q3
    - Concrete completed 154 lane miles through Q3
  - 2019 Overlay Streets
    - Concrete completed 5 segments in Q3
    - Concrete completed 11 lane miles ahead of schedule for 2019
  - Q3 Pedestrian Ramps
    - Installed 34 new ADA ramps (year to date total – 110)
    - Retrofitted 343 ADA ramps (year to date total – 818)
- **Asphalt Overlay Highlights**
  - Schmidt Construction and Martin Marietta Materials placed:
    - 58,553 tons of asphalt in Q3 (year to date total – 115,519)
    - 62 lane miles in Q3 (year to date total – 124)
  - Overlay is complete for 2018
  - Currently working on contract renewals and segment assessments for 2019
  - Highlight 21<sup>st</sup> Street project
- **2018 Paving List**
- **Attachments:**
  - 2C Anticipated Expenditures and Revenue
  - YTD Revenue
  - Year Over Year 2C Revenue Comparison
  - Year Over Year 2C Expenditures Comparison
  - 2018 Budget Report
  - 2018 Program Overview
  - 2018 Maintenance of Effort Requirement
  - 2018 Work Schedule
  - 2018 Paving List