

2C ADVISORY COMMITTEE

AGENDA

City Hall
107 N Nevada Ave
Pikes Peak Room
14 November 2019
10:30 – 11:30am

- **Call to Order/Introductions**
- **Road Tax Fund**
 - Update to financials
 - 2C Anticipated Expenditures and Revenue
 - YTD Revenue
 - Year Over Year 2C Revenue Comparison
 - Year Over Year 2C Expenditures Comparison
- **Budget Overview**
 - 2019 Budget Report
 - 2C Program Spend and Completion Status
 - 2019 Maintenance of Effort Requirement
- **Public Outreach**
 - 2C Marketing Efforts
 - Cone Zone Map – <http://coloradosprings.maps.arcgis.com/apps/PublicInformation/index.html?appid=a8b81b446d5c483e8776f816e7df9ace>
 - Waze App
 - 2C URL – <https://coloradosprings.gov/2c>
 - 2019 Programs Map – <http://coloradosprings.maps.arcgis.com/apps/MapTools/index.html?appid=6b4fd17edcc8491ab5e12ffbcf064bb9>
 - 2C Planned Paving – 5-Year Map – <http://coloradosprings.maps.arcgis.com/apps/webappviewer/index.html?id=19807133d4774680bc764dcfe8e30c01>
- **Recent Examples of Public Outreach**
 - Before/After paving photos on social media
 - Behind the Springs podcast episode dedicated to 2C
 - Website blog post detailing three main messages:

- Promises kept
 - Realistic about the past, optimistic for the future
 - Efficiency through coordination
- **Coordination Efforts**
 - Multiple weekly coordination meetings are taking place with all program stakeholders to include, but not limited to:
 - School Districts
 - HOA's
 - Businesses
 - Hospitals
 - Colorado Springs Utilities: Water, Gas, Electric, Waste Water
 - All City Departments
 - Colorado Department of Transportation
 - Private Contractors and Developers
- **2019 Work Schedule**
- **PPRTA Pre-Overlay Pipe Highlights**
 - Remove & replace pipe (linear feet) – 1, year to date – 150
 - Installed Manhole (ea) – 0, year to date – 1
 - Raised Manhole (ea) – 4, year to date – 20
 - Video (linear feet) – 5,950, year to date – 26,093
 - Lining – 2,017, year to date – 2,017
 - Jet/Vac (linear feet) – 5,950, year to date – 24,307
- **Pre-Overlay Concrete Highlights**
 - 2019 Overlay Streets
 - Segments Completed – 15, year to date – 41
 - Lane miles Completed – 42, year to date – 106
 - Ped Ramps Installed – 50, year to date – 98
 - Ped Ramps Retrofitted – 214, year to date – 532

Asphalt Overlay Highlights

- Martin Marietta Materials and Schmidt Construction placed:
 - Lane Miles Completed – 72, year to date – 108
 - Asphalt installed (tons) – 66,849, year to date – 92,892
- **2020 Paving List**
- **Attachments:**
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- Year Over Year 2C Expenditures Comparison
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- 2019 Maintenance of Effort Requirement
- 2019 Work Schedule
- 2020 Paving List