

2019 Draft Action Plan Public Review Meeting

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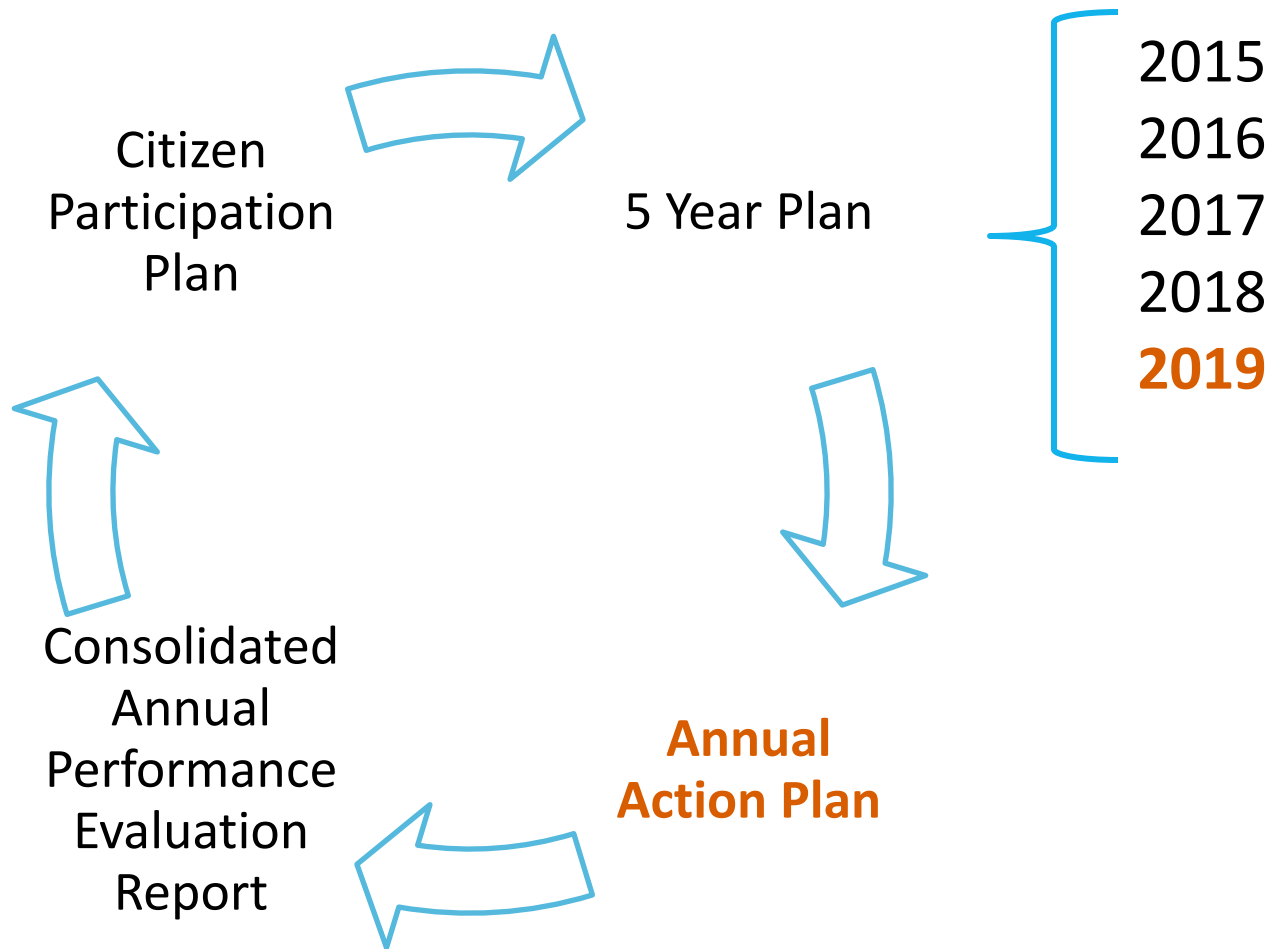


Agenda



- What's an Action Plan?
- Big questions
- What's new?
- What's next?
- Community discussion
 - **What's missing?**
 - **What's surprising?**
 - **How should we plan for uncertainty?**
- Planting seeds for 2020-2024

Planning Framework: What is an Action Plan?



Makings of an Action Plan



Methods
Public Hearing <ul style="list-style-type: none"> Jan 16, 2019
Listening Sessions <ul style="list-style-type: none"> 10/17, 10/19, 10/22, 11/28, 12/11
Stakeholder meetings <ul style="list-style-type: none"> Various, Fall 2018
Comment periods <ul style="list-style-type: none"> Jan 2- Feb 1, 2019
Plan reviews <ul style="list-style-type: none"> PlanCOS, Mill Street Neighborhood Plan, City Strategic Plan, EPC 2017 Assessment of Fair Housing, Age Friendly Colorado Springs, LAP

Organizations/Populations Consulted	
Seniors (CSSC)	Pikes Peak Continuum of Care
Colorado Springs Utilities	Greccio Housing
CS and EPC Housing Authorities	Human Relations Commission
Disability community (IC)	PSH developers/ Homeless svc providers
Regional Building Department	Working families/ESL learners

How do I read this thing?



PRIORITIES

- What are the guiding priorities? **AP-05**
- How did you determine them? **AP-10, AP-12**
- What are the specific strategies you'll use to meet your goals? **AP-35, AP-38**

PEOPLE

- Who are you serving? **AP-38, AP-55**
- How many people will be served? **AP-38**
- Who do you work with? **AP-10, AP-12, AP-38, AP-60, AP-65**

PRODUCTIVITY

- How many people will be served? **AP-38**
- How many units will be built? **AP-38, AP-55**
- How many neighborhoods will be served? **AP-50**
- What are the outcomes? **AP-20, AP-38**

Big questions



1. Why is CDD asking for people's opinion before you know what the final entitlement amounts are?
2. What is CDD's plan for a prolonged shutdown or cut in funds?
3. What is different in this year's plan?
4. What does CDD do with our comments?
5. What happens next?

Why now?



- HUD guidance
- Time for public process
 - Priorities
 - Contingency strategy
- No surprises when HUD announces allocations

What's the contingency plan?



- Pro rata cuts (or increases!) across all activities
 - “Activity” = General funding category
- Business as usual for 2018 and prior projects
- Communication

What's new this year?

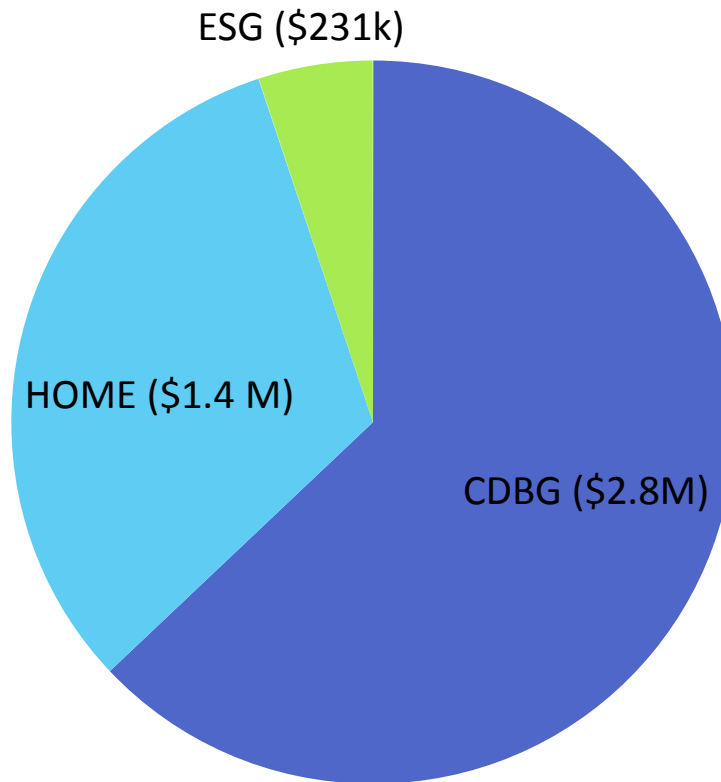


- Total award
- Focus on low-barrier shelter operations
 - Expanding capacity
 - Inclusion of families
 - Trade-offs with other homeless programs
- New programs
 - Emergency rental assistance for those displaced from market rate housing
 - Eviction Defense Project funding
- New roles
 - Private activity bond issuing authority for housing projects
- Housing Plan
 - Stay tuned!

2019 Estimated Funding



2019 Allocation from HUD: 5% Scenario

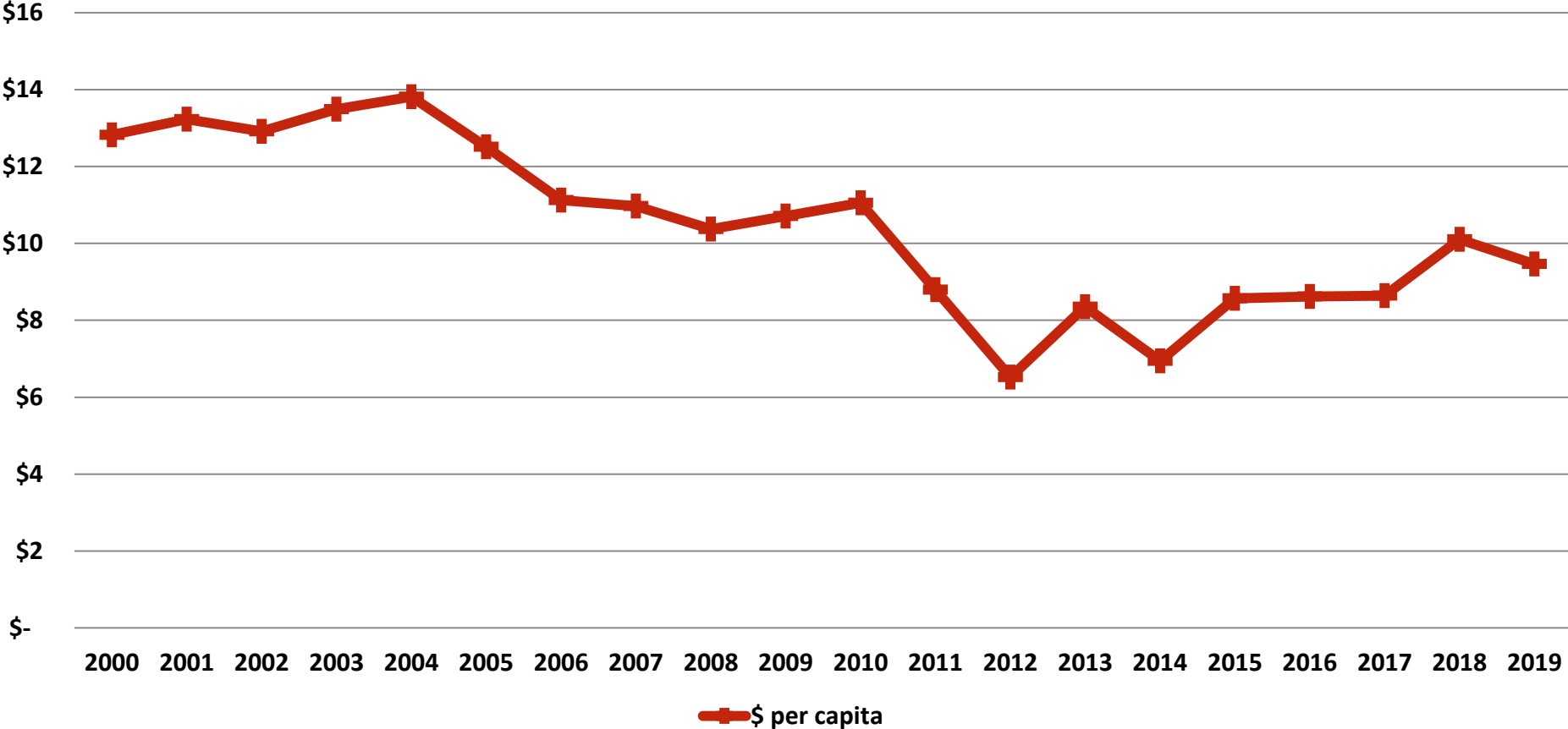


+ Program Income
Gross income from loan repayments, interest, and rental income.

Funding Trends



HUD Entitlements Per Capita Colorado Springs, CO



Source: Census, U.S. Department of Housing and Urban Development

What's new this year?



- Total award
- Focus on low-barrier shelter operations
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- New programs
 - Emergency rental assistance for those displaced from market rate housing
 - Eviction Defense Project funding
- New roles
 - Private activity bond issuing authority for housing projects
- New partners
 - Additional certified housing development organizations (CHDOs)

What do you with the feedback?



- Written comments on the draft action plan
 - Due February 1, 2019
 - Responses sent, edits/tweaks made to plan
 - All comments compiled, presented to City Council on Feb. 12
 - All comments published and submitted to HUD in final plan

Implementation



Activity	Date
Public Input	Oct-Dec 2018
Application for Public Services and ESG funds	Oct/Nov 2018
City reviews CDBG/ESG projects for PY 2018	January 2019
Action Plan Public Review	January 2019
City Council approval	February 2019
2019 Program Year begins	April 1, 2019
HUD announces entitlement awards/ CDD adjusts amounts to 2019 Annual Action Plan	Spring/Summer 2019
Receive funds from U.S. Treasury	Fall 2019
End of 2019 program year/ Expend 2019 funds and wrap up projects	March 31, 2020

Discussion



- What's missing?
- What's surprising?
- How should we as a community plan for uncertainty?

Beyond 2019



- Ideas for the next 5-year vision?
 - Homelessness
 - Housing
 - Neighborhoods
 - Health
 - Poverty
 - Transportation
 - ?

Thank you!



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