

City Of Colorado Springs 2C Advisory Committee
Minutes of the Quarterly Meeting
August 13, 2020
10:30 – 11:30 AM

Location of Meeting:

Pikes Peak Room at City Hall
107 N Nevada Ave
Colorado Springs, Colorado 80903

Present at Meeting:

On-Site: Mayor John Suthers, Travis Easton, Corey Farkas, Bryan Wilson,
On-Line: Vikki Claussen, Barb Winters, Jim Godfrey, Joe Kneib, Dave Zelenok, Don Knight, Tom Strand

The regular meeting of the 2C Advisory Committee of the City of Colorado Springs was called to order at 10:38 AM on August 13, 2020 in Pikes Peak Room at City Hall by Travis Easton.

I. Call to Order

II. Consideration of Open Issues

1. 2C Anticipated Expenditures and Revenue - Presented by Travis Easton

- Same as previous quarters
- Expenditures
 - Only anomaly is dip in expenditures in September
 - Timing with coordination with CSU and others
 - Spike in July 2020 – Largest amount of concrete done ever.
 - Q4 numbers will be higher
- Revenue
 - Almost identical to previous year Q3 numbers.
 - April and May numbers are down (actually March and April revenue) due to COVID
- Forecast
 - On par with previous years
- Discussion regarding asphalt used and temperature that paving can take place.
 - 40 degrees to be able to pave.
 - Different mixture used on Union and Platte – different temperature.

2. Year Over Year Q3 Revenue Comparison – Presented by Corey Farkas

- A lot of concrete done this quarter
- For 2C, the average is \$56M each year

3. Year Over Year Q3 Expenditures Comparison – Presented by Travis Easton

- 4. 2C Program Spend and Completion Status** – Presented by Travis Easton
 - Will be 84% through the program this year: 100% Concrete and 93% Asphalt for completion – 89% spent on total program
 - Approximately 46% Concrete and 43% Overlay
 - \$9-11 Million will be able to be available for additional streets for 2C1
 - North of Fillmore and east Nevada (residential area)
 - 30th – Fontmore to Colorado
- 5. 2C Total Program Update** – Presented by Corey Farkas
 - Lane miles resurfaced – approx. 1000 (this is the amount promised to citizens to be done for all of 2C). Q4 will be above amount promised.
 - Curb and Gutter – 829,122 Linear Feet
 - Sidewalk Replace – 1,639,797 Square Feet
 - Pedestrian Ramps – 5,258 (New 860, Retro 4,398)
 - Getting closer to ADA compliance
 - Forecasting to be ADA compliant in 9 years.
- 6. 2020 Maintenance of Effort Requirement** – Presented by Travis Easton
 - Q3 is highest maintenance of effort.
 - On pace to exceed goal
- 7. Maintenance Discussion** – Presented by Corey Farkas
 - Inspections done every three years
 - Crack seal done twice and then Chip seal done
 - Maintenance dictated by inspection
- 8. Cone Zone Map** – Presented by Corey Farkas
 - Meetings with Colorado Springs Utilities to get them on to the cone zone map.
 - Still working on getting emergency work getting on map.
 - Conversations still happening to work through.
 - Congratulations on winning two awards from APWA for cone zone and WAZE application partnership from Dave Zelonik.
 - Presented Mayor with awards received.
 - Corey will be submitting information for national level awards.
- 9. Coordination Efforts** – Presented by Corey Farkas
 - With Schools, HOAs, Emergency Responders, etc.
 - Tracker with all stakeholders listed to help us coordinate
 - WAZE app driven by active permits
- 10. Public Outreach & Examples of Public Outreach** – Presented by Corey Farkas
 - Social Media from Communication Department
 - Mayor requested for a press release to close out the season.

11. 2020 Pre-Overlay Concrete Highlights – Presented by Corey Farkas

- Linear feet completed = 60,383
- Lane miles completed = 11
- Installed sidewalk = 123,078
- Ramps installed = 49
- Ramps retro-fitted = 247
- Cross pans = 59

12. 2020 Asphalt Overlay Highlights – Presented by Corey Farkas

- Asphalt (in Tons) = 117,424
- Lane Miles = 135

13. Example of Completed Paved Streets – Presented by Corey Farkas

- Verde
- Weber
- Garden of the God

14. Questions/Discussion

- Discussion about crack seal
 - Example: Rockrimmon Blvd
 - Crack seal is not built in with contracts with the contractors.
 - If crack seal has to be done in the first two years it is covered under Street Maintenance.
 - Warranty work would include: rutting, alligator cracking, aggregates showing, deficiencies in pavement, and others included in contracts.
 - Don Knight requested that the full list be sent out to everyone.
 - Corey explained how the contractors are to handle cracks that are deeper than what a street is milled down to.
 - With crack seal and chip seal a street can go about 20 years or more before it needs to be repaved.
- Discussion on associations out there (i.e. COMCOR) to help with some of the labor intense projects in help integrate them back into work force.

III. Adjournment

- The meeting was adjourned at 11:45 AM by Travis Easton