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**Public Works**

**Operations & Maintenance Division**

**2C Advisory Committee Agenda**

**Electronic Meeting**

Thursday, 12 November 2020

10:30 – 11:30am

* ***Please mute microphones during the meeting***
* ***Meeting URL:*** <https://coloradosprings.webex.com/coloradosprings/j.php?MTID=m903a7e888638269cc5bc5d09c0833a95>
* ***Meeting Password:*** 2C2020Q3AC%
* ***How to call in to the meeting for citizens:***

Please dial +1-408-418-9388 Access Code: 146 457 9234

* ***How to comment***
  + For Agenda Items - If you are a participant in the meeting via WebEX, please use the chat function to indicate you would like to comment. You may also utilize the “raise my hand” functionality.
* **Call to Order/Introductions**
* **Road Tax Fund**
* **Update to financials** 
  + 2C Expenditures and Revenue
  + YTD Revenue
  + Year Over Year 2C Revenue Comparison
  + Year Over Year 2C Expenditures Comparison
* **Budget Overview**
  + 2020 Budget Report
  + 2C Program Spend and Completion Status
  + 2C Total Program Update
  + 2020 Maintenance of Effort Requirement
* **Public Outreach**
  + 2C Marketing Efforts
  + Cone Zone Map
  + Waze App
  + 2C URL
  + 2C Planned Paving – 5-Year Map
* **Recent Examples of Public Outreach**
  + Blog updates/e-Newsletter
    - Weekly updates continue online and in the City’s e-newsletter
  + **Social media posts have targeted:**
    - Photos/video posts show work taking place
    - Focused on traffic impacts and safety messaging for work on Union Boulevard
* **Coordination Efforts**
* Safe coordination continues with all program stakeholders to include, but not limited to:
  + - School Districts
    - HOA’s
    - Businesses
    - Hospitals
    - Colorado Springs Utilities: Water, Gas, Electric, Waste Water
    - All City Departments
    - Colorado Department of Transportation
    - Private Contractors and Developers
* **2020 Work Schedule**
* **Pre-Overlay Concrete Highlights** 
  + Curb and Gutter (Linear feet) – 60,383 (Q3 total), 144,170 (year to date total)
  + Curb & Gutter (Miles) – 11 (Q3 total), 27 (year to date total)
  + Install Sidewalk (Square feet) – 123,078 (Q3 total), 276,232 (year to date total)
  + New Pedestrian Ramps (Each) – 49 (Q3 total), 174 (year to date total)
  + Retrofitted Pedestrian Ramps (Each) – 247 (Q3 total), 731 (year to date total)
  + Cross pans (Each) – 59 (Q3 total), 179 (year to date total)
* **Asphalt Overlay Highlights**
  + Asphalt (Tons) – 117,424 (Q3 total), 143,398 (year to date total)
  + Lane Miles – 135 (Q3 total), 171 (year to date total)
* **2020 Paving List**
* **Attachments:**
  + 2C Expenditures and Revenue
  + YTD Revenue
  + Year Over Year 2C Revenue Comparison
  + Year Over Year 2C Expenditures Comparison
  + 2020 Budget Report
  + 2C Program Spend and Completion Status
  + 2020 Maintenance of Effort Requirement
  + 2020 Work Schedule
  + 2020 Paving List