



## Public Works Operations & Maintenance Division 2C Advisory Committee Agenda

**Electronic Meeting**  
Thursday, 12 November 2020  
10:30 – 11:30am

- 
- ***Please mute microphones during the meeting***
  - ***Meeting URL:***  
<https://coloradosprings.webex.com/coloradosprings/j.php?MTID=m903a7e888638269cc5bc5d09c0833a95>
  - ***Meeting Password:*** 2C2020Q3AC%
  - ***How to call in to the meeting for citizens:***  
Please dial +1-408-418-9388 Access Code: 146 457 9234
  - ***How to comment***
    - For Agenda Items - If you are a participant in the meeting via WebEX, please use the chat function to indicate you would like to comment. You may also utilize the “raise my hand” functionality.

- 
- **Call to Order/Introductions**
  - **Road Tax Fund**
  - **Update to financials**
    - 2C Expenditures and Revenue
    - YTD Revenue
    - Year Over Year 2C Revenue Comparison
    - Year Over Year 2C Expenditures Comparison
  - **Budget Overview**
    - 2020 Budget Report
    - 2C Program Spend and Completion Status
    - 2C Total Program Update
    - 2020 Maintenance of Effort Requirement

- **Public Outreach**
  - 2C Marketing Efforts
  - Cone Zone Map
  - Waze App
  - 2C URL
  - 2C Planned Paving – 5-Year Map
- **Recent Examples of Public Outreach**
  - Blog updates/e-Newsletter
    - Weekly updates continue online and in the City’s e-newsletter
  - **Social media posts have targeted:**
    - Photos/video posts show work taking place
    - Focused on traffic impacts and safety messaging for work on Union Boulevard
- **Coordination Efforts**
  - Safe coordination continues with all program stakeholders to include, but not limited to:
    - School Districts
    - HOA’s
    - Businesses
    - Hospitals
    - Colorado Springs Utilities: Water, Gas, Electric, Waste Water
    - All City Departments
    - Colorado Department of Transportation
    - Private Contractors and Developers
- **2020 Work Schedule**
- **Pre-Overlay Concrete Highlights**
  - Curb and Gutter (Linear feet) – 60,383 (Q3 total), 144,170 (year to date total)
  - Curb & Gutter (Miles) – 11 (Q3 total), 27 (year to date total)
  - Install Sidewalk (Square feet) – 123,078 (Q3 total), 276,232 (year to date total)
  - New Pedestrian Ramps (Each) – 49 (Q3 total), 174 (year to date total)
  - Retrofitted Pedestrian Ramps (Each) – 247 (Q3 total), 731 (year to date total)
  - Cross pans (Each) – 59 (Q3 total), 179 (year to date total)
- **Asphalt Overlay Highlights**
  - Asphalt (Tons) – 117,424 (Q3 total), 143,398 (year to date total)
  - Lane Miles – 135 (Q3 total), 171 (year to date total)
- **2020 Paving List**
- **Attachments:**
  - 2C Expenditures and Revenue
  - YTD Revenue
  - Year Over Year 2C Revenue Comparison

- Year Over Year 2C Expenditures Comparison
- 2020 Budget Report
- 2C Program Spend and Completion Status
- 2020 Maintenance of Effort Requirement
- 2020 Work Schedule
- 2020 Paving List