



Public Works Department Operations & Maintenance Division 2C Advisory Committee Agenda

Electronic Meeting
Thursday, 27 May 2021
10:30 – 11:30am

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- ***Please mute microphones during the meeting***
 - ***Meeting URL:***
<https://coloradosprings.webex.com/coloradosprings/j.php?MTID=md78d28ad5cabd582d199a58888118783>
 - ***Meeting Password:*** 2CACMQ12021
 - ***How to call in to the meeting for citizens:***
Please dial +1-408-418-9388 Access Code: 146 457 9234
 - ***How to comment***
 - For Agenda Items - If you are a participant in the meeting via WebEx, please use the chat function to indicate you would like to comment. You may also utilize the "raise my hand" functionality.
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- **Call to Order/Introductions**
 - **Budget overview**
 - Sales and Use Tax Revenue Report (year to date)
 - Q1 Revenues
 - Q1 Expenditures
 - 2021 Revenues and Expenditures Forecast
 - 2021 Budget Report
 - **Maintenance of Effort**
 - **2021 2C Y6 Budget Overview**
 - **Pre-Overlay Concrete Highlights**
 - Curb and Gutter (Linear feet) – 14,423 (Q1 total), 14,423 (year to date total)

- Curb & Gutter (Miles) – 3 (Q1 total), 3 (year to date total)
- Install Sidewalk (Square feet) – 17,189 (Q1 total), 17,189 (year to date total)
- New Pedestrian Ramps (Each) – 2 (Q1 total), 2 (year to date total)
- Retrofitted Pedestrian Ramps (Each) – 112 (Q1 total), 112 (year to date total)
- Cross pans (Each) – 26 (Q1 total), 26 (year to date total)
- **Coordination**
- **2021 Paving List**
- **Attachments**
 - Sales and Use Tax Revenue Report (year to date)
 - Q1 Revenues
 - Q1 Expenditures
 - 2021 Revenues and Expenditures Forecast
 - 2021 Budget Report
 - 2C2 2021 Paving Project
 - 2021 Maintenance of Effort Requirement
 - 2021 Paving List