



**Lodgers and Automobile Rental Tax (LART)  
Citizen's Advisory Committee**

**Meeting Minutes**

Thursday, August 15, 2019, 3:00 – 4:00 PM  
City Hall, **Academy Conference Room, 1st floor**  
107 N. Nevada Avenue, Colorado Springs, 80903

**Committee members present:** Laurel Prud'homme / Jack Damioli / Doug Martin / Mina Liebert / David Siegel / Dani Barger / PK Knickerbocker / Daniel Kammerer / Angela Seals / Jeff Zelkin / Doug Price / James Anderson / Madelin Montoya (Youth Ambassador) / Tyler Hoogenakker (Youth Ambassador) / Ben Partin (Youth Ambassador)

**City staff present:** Chris Wheeler / Rebecca Greenberg / Jacquelyn Puett

- 1) **Call to order** – Chair Laurel Prud'homme called the meeting to order at 3:00 p.m.
- 2) **Public comments** – There were no comments.
- 3) **Approval of the minutes from the July 11 and July 25, 2019 meetings**

Doug Martin made a motion, seconded by Jack Damioli, to approve the July 11 minutes, as amended. The motion carried unanimously.

Doug Martin made a motion, seconded by PK Knickerbocker, to approve the July 25 minutes, as presented. The motion carried unanimously.

- 4) **Complete review of 2020 applications/finalize funding recommendations** – The Committee continued their review of the 2020 applications. During the review, it was decided that an additional \$500,000 would be added to the contingency fund for future Summit House needs, along with an additional \$500,000 earmarked for future special requests and a possible economic downturn.

Doug Price made a motion, seconded by Jeff Zelkin, to approve the funding recommendations to City Council (see attached). The motion carried unanimously.

**The following 2020 applications were considered separately/on an individual basis.**

**45<sup>th</sup> Annual Territory Days:** Doug Price made a motion, seconded by Jeff Zelkin, to recommend \$10,000 in funding for the event. The motion carried unanimously, with PK Knickerbocker recusing herself.

Organization of Westside Neighbors – Colbrunn Ct Lighting: Doug Price made a motion, seconded by Daniel Kammerer, to recommend \$110,000 in funding for the project. The motion carried unanimously, with PK Knickerbocker recusing herself.

Greater Downtown Sidewalk Cleaning: PK Knickerbocker made a motion, seconded by Doug Price, to recommend \$15,000 in funding for the cleaning. The motion carried by majority vote, with Laurel Prud'homme recusing herself and Daniel Kammerer opposed.

Colorado Springs Community Ventures Summer/Fall Tourism Magazine: Doug Martin made a motion, seconded by Angela Seals, to recommend \$18,000 in funding for the magazine. The motion carried unanimously, with Laurel Prud'homme recusing herself.

Tokyo Olympic Downtown Celebration: Angela Seals made a motion, seconded by Daniel Kammerer, to recommend \$50,000 in funding for the event. The motion carried unanimously, with Doug Martin recusing himself.

Pikes Peak Cycling Hill Climb: PK Knickerbocker made a motion, seconded by Doug Price, to recommend \$15,000 in funding for the event. The motion carried unanimously, with Doug Martin recusing himself.

Garden of the Gods Restroom Facility: Daniel Kammerer made a motion, seconded by Doug Martin, to recommend \$500,000 in funding for the project. The motion carried unanimously, with Mina Liebert recusing herself.

Colorado Springs Pioneers Museum: Jeff Zelkin made a motion, seconded by Mina Liebert, to recommend \$125,000 in funding for the event. The motion carried unanimously, with Laurel Prud'homme recusing herself.

- 5) **LART Branding project** – PK Knickerbocker gave an update on the status of the project.
- 6) **Member announcements** – Doug Price commented on peer-to-peer car rentals (Drift, Get Around, etc.) impacting tax collections. The next Committee meeting was scheduled for October.
- 7) **Adjournment** – The meeting adjourned at 4:29 p.m.

**LODGERS AND AUTOMOBILE RENTAL TAX (LART)**

Projected Ending Fund Balance 12/31/2019 **\$2,017,142**  
 Total Anticipated Revenue from LART - 2020 **\$8,190,000**  
 Total Available for Appropriation in 2020 **\$10,207,142**

**Exhibit A**

Organization	Event/Project Name	Committee Recommendation
<b>Resolution Events</b>		
Pikes Peak Auto Hill Climb Educational Museum Inc.	Pikes Peak International Hill Climb	\$134,000
Colorado Springs Veterans Day Parade, Inc.	Veterans Day Parade	11,000
Colorado Springs Sports Corporation	Rocky Mountain State Games	48,250
Hot Apple Productions, LLC	Labor Day Lift Off	134,000
Colorado Springs Philharmonic Orchestra	Summer Symphony	155,000
Trails and Open Space Coalition	Starlight Spectacular	6,500
Holly Berry House, Inc. Rock Ledge Ranch Foundation	Holly Berry House Folk Art Festival	4,300
Colorado Springs Rodeo Association	Pikes Peak or Bust Rodeo	21,000
Festival of Lights	Festival of Lights Parade	13,500
Pikes Peak Range Rider Foundation	Colorado Springs Western Street Breakfast	4,000
IAFF Local 5	Fallen Firefighter Memorial	19,500
<b>Subtotal for City Sponsored Events by Resolution</b>		<b>\$551,050</b>
<b>Contractual Agreements</b>		
Colorado Springs Convention & Visitors Bureau	Colorado Springs Convention & Visitors Bureau	\$4,200,000
Cultural Office of the Pikes Peak Region (COPPeR)	PeakRadar.com / Cultural Tourism Development	\$300,000
Colorado Springs Chamber and EDC	Business and Employee Attraction/Tourism Marketing	\$400,000
Colorado Springs Sports Corporation	Sports Tourism Development	\$300,000
<b>Subtotal for Contracts</b>		<b>\$5,200,000</b>
<b>Tourism/Community Events</b>		
Rocky Mountain Highway Music Collaborative	MeadowGrass Music Festival	\$5,000
Military Basketball Association (MBA Corp)	2020 MBA Finals	7,500
Pikes Peak Celtic Festival	Pikes Peak Celtic Festival	8,000
USAPA Great Plains Region Nonprofit	USAPA Great Plains Regional Pickleball Tournament	10,000
Great White North Communications Ltd.	CS International Dragon Boat Festival	10,000
Old Colorado City Associates, LTD	45th Annual Territory Days Street Fair	10,000
Sprinkle Art dba Imagination Celebration	What IF...Festival of Innovation and Imagination	14,000
Colorado Springs Sports Corporation	The Broadmoor Pikes Peak Cycling Hill Climb	15,000
Colorado Springs Youth Sports Complex, Inc.	2020 Triple Crown Challenge at Pikes Peak	15,000
Colorado Springs Youth Sports Complex, Inc.	State High School Ultimate Championship	15,000
Revolution Shift-S3ector LLC	Pikes Peak Airstrip Attack	15,000
Colorado Springs Community Ventures dba Downtown Ventures	Summer/Fall Tourism Magazine	18,000
Colorado International Events	St. Patrick's Day Festival	20,000
United States Space Foundation	Summer of Discovery	20,000
National Middle School Basketball Association	Colorado Middle School Basketball Championship	20,000
Anthem Enterprises LLC	USA Crits Downtown Pro Criterium	25,000
Colorado Springs Youth Sports Complex, Inc.	2020 Rush Fest and Summit	35,000
Rocky Mountain Field Institute (RMFI)	Garden of the Gods Community Stewardship Program	20,000
Rocky Mountain Field Institute (RMFI)	Barr Trail Stewardship and Improvement Project	20,000
CHD, LLC	Western Shootout & Showcase	40,000
Pikes Peak Outdoor Recreation Alliance	Pikes Peak Outdoor Recreation Alliance 2020	50,000
Colorado Springs Fine Art Center at Colorado College	Isamu Noguchi Exhibition	50,000
Colorado Springs Sports Corporation	Tokyo Olympic Downtown Celebration	50,000
United States Olympic Museum	Grand Opening	50,000
Triple Crown Sports	Sparkler Juniors	75,000
Pikes Peak Outdoor Recreation Alliance	North American MTB Championships @ Pikes Peak	85,000
Colorado Springs Pioneers Museum	Colorado Springs Pioneers Museum	125,000
Chamber and EDC	Airport Advertising	400,000
<b>Subtotal for Tourism/Community Events</b>		<b>\$1,227,500</b>
<b>Capital Improvements</b>		
Greater Downtown Colorado Springs Business Improvement District	Sidewalk Cleaning	\$15,000
Colorado Springs Parks, Recreation, and Cultural Services	North Cheyenne Canon-reconstruction of Silver Cascade Trail and Overlook above Helen Hunt Falls	150,000
Colorado Springs Parks, Recreation, and Cultural Services	Garden of the Gods Park-construction of new restroom facility	500,000
Organization of Westside Neighbors on behalf of OCC Partnership	Colbrunn Ct Lighting and Bollards	110,000
<b>Subtotal for Capital Improvements</b>		<b>\$775,000</b>
<b>Estimated 2020 Bank/Investment Fees</b>		<b>\$500</b>
<b>Total 2020 LART Expenditures</b>		<b>\$7,754,050</b>
<b>Contingency Fund</b>		<b>\$1,250,000</b>
<b>Estimated TABOR Reserve</b>		<b>\$167,394</b>
<b>Estimated 2020 Fund Balance/Reserves</b>		<b>\$1,035,698</b>