


2C ADVISORY COMMITTEE

AGENDA

City Hall
107 N Nevada Ave
Pikes Peak Room
23 August 2018
10:30 – 11:30am

- **Call to Order/Introductions**
- **Road Tax Fund**
 - Update to financials
 - 2C Anticipated Expenditures and Revenue
 - YTD Revenue
 - Year Over Year 2C Revenue Comparison
 - Year Over Year 2C Expenditures Comparison
- **Budget Overview**
 - 2018 Budget Report
 - 2018 Program Overview
 - 2018 Maintenance of Effort Requirement
- **Public Outreach**
 - Marketing 2C work
 - Website
 - Cone Zone Map –
<http://coloradosprings.maps.arcgis.com/apps/PublicInformation/index.html?appid=a8b81b446d5c483e8776f816e7df9ace>
 - Waze App –

 - 2C URL - <https://coloradosprings.gov/2c>
 - 2018 Programs Map –
<http://coloradosprings.maps.arcgis.com/apps/MapTools/index.html?appid=6b4fd17edcc8491ab5e12ffbcf064bb9>
 - Media/Outreach
 - Continued to add stakeholders for pre-project communication and coordination

- 2C Signage – Signs and message boards placed at both ends of construction zone during concrete and paving operations
 - Continued two-week Project Schedule emailed weekly to media and stakeholder distribution list and reflected in WAZE application
 - Continued public engagement through media and social media outreach, including weekly progress updates highlighting paving/concrete on social media
 - Promotion of WAZE and Cone Zone Map to assist motorists with traffic navigation tools and provide info on City projects
 - Other public information platforms, including
 - Nextdoor.com
 - City website
 - Facebook.com
- **Coordination**
 - 2018 Paving lists has been completed and currently being executed
 - Multiple weekly coordination meetings are taking place with all program stakeholders to include:
 - Colorado Springs Utilities: Water, Gas, Electric, Waste Water
 - All City Departments:
 - CSPD
 - CSFD
 - Public Works: Engineering, City Traffic, Parks & Rec, Metro Transit
 - Colorado Department of Transportation
 - Private contractors, including Zayo Group and Verizon
 - Continuing efforts to prioritize the 2019 and 2020 paving lists
 - Expanded coordination efforts with many entities, including:
 - El Paso County
 - All local school districts
 - Hospitals
 - Homeowner Associations (HOAs)
 - Hotels
 - Various commercial & industrial businesses, including retail centers
 - Continued utilizing Vivid Engineering for assessment of roadway soils and sub-grades
- **2018 Work Schedule**
- **PPRTA Pre-Overlay Pipe Accomplishments**
 - 17 manholes were raised
 - 14,093 LF of pipe was videoed

- 3,747 LF of pipe was jetted & vacuumed
- **Pre-Overlay Concrete Highlights**
 - Contractors completed 106 of the 142 planned 2018 Overlay lane miles (74% complete) through Q2
 - Contractors completed 45 of the 56 planned 2018 segments (80% complete) through Q2
 - Installed 34 new and 343 retrofitted ADA ramps in Q2
 - 2019 pre overlay concrete work will begin ahead of schedule in Q3
- **Asphalt Overlay Highlights**
 - Schmidt Construction and Martin Marietta Materials placed 56,966 tons of asphalt covering 63 lane miles
 - Vivid Engineering provided assessment support for subgrade soils and repair recommendations
 - Implemented Cartegraph data entry from the field to streamline reporting and provide real time data
 - FORTA FI – placed test section on Broadmoor Bluffs Drive
 - Projected completion at mid-October
- **2018 Paving List**
- **Attachments:**
 - 2C Anticipated Expenditures and Revenue
 - YTD Revenue
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 - Year Over Year 2C Expenditures Comparison
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 - 2018 Program Overview
 - 2018 Maintenance of Effort Requirement
 - 2018 Work Schedule
 - 2018 Paving List