

Goal 1: Begin Boldly and Sustain	2020	2021	2022	2023	2024
Contract Project Manager	\$5,000	\$5,000	-	-	-
Funds for Sesquecentennial	\$30,000	\$20,000	-	-	-
Marketing & Outreach	\$2,500	\$2,500	-	-	-
Total Goal 1	\$37,500	\$27,500	\$0	\$0	\$0
Goal 2: Demonstrate Dedication	2020	2021	2022	2023	2024
Firm to find Public Art Expert	0				
Public Art Expert Annual Salary	\$65,000	\$65,000	\$65,000	\$65,000	\$65,000
Total Goal 2	\$65,000	\$65,000	\$65,000	\$65,000	\$65,000
Goal 3: Encourage and Incentivize	2020	2021	2022	2023	2024
Promo, collateral	\$2,500	\$2,500	\$0	\$0	\$0
Total Goal 3	\$2,500	\$2,500	\$0	\$0	\$0
Goal 4: Place Art Throughout the	2020	2021	2022	2023	2024
Neighborhood Grant Program	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
Total Goal 4	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
Goal 5: Promote and Foster Local	2020	2021	2022	2023	2024
Create an artists roster	\$2,000	\$2,000	\$1,000	\$1,000	\$1,000
Marketing and website	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
Total Goal 5	\$4,000	\$4,000	\$3,000	\$3,000	\$3,000
Goal 6: Create a Unified, Olympic	2020	2021	2022	2023	2024
All work will be done by Public Art -	-	-	-	-	-
Total Goal 6	\$0	\$0	\$0	\$0	\$0
Goal 7: Maintain, Preserve and	2020	2021	2022	2023	2024
Condition Assessment	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
Art maintenance funds	\$12,000	\$15,000	\$17,000	\$20,000	\$25,000
Total Goal 7	\$17,000	\$20,000	\$22,000	\$25,000	\$30,000
Grand Total	2020	2021	2022	2023	2024
	\$131,000	\$124,000	\$95,000	\$98,000	\$103,000