

City Of Colorado Springs 2C Advisory Committee
Minutes of the Quarterly Meeting
February 27, 2020
10:30 – 11:30 AM

Location of Meeting:

Pikes Peak Room at City Hall
107 N Nevada Ave
Colorado Springs, Colorado 80903

Present at Meeting: Mayor John Suthers, Travis Easton, Corey Farkas, Bryan Wilson, Joe Kneib, Dave Zelenok, Don Knight, Vikki Classen, Barbara Winters, Tom Strand

Absent from Meeting:

The regular meeting of the 2C Advisory Committee of the City of Colorado Springs was called to order at 10:34 AM on February 27, 2020 in Pikes Peak Room at City Hall by Travis Easton.

I. Call to Order and Introductions

- Jim Godfrey, PPRTA CAC
- Tom Strand, City Council
- Don Knight, City Council
- Joe Kneib
- Dave Zelenok, Local Governmental Services
- Vikki Classen, City Auditor's Office
- Barbara Winter, Community Volunteer
- John Suthers, Mayor
- Corey Farkas, Public Works
- Bryan Wilson, Public Works
- Travis Easton, Public Works

II. Update to Financials

- 2C Anticipated Expenditures and Revenue – Presented by Travis Easton.
 - 2019 – \$12.7M carry over
 - 2018 – over \$11M carry over
 - On par with what has been done in previous years.
 - Mayor John Suthers: “So this is the last year of 2C1. At the end of this year we anticipate there’ll be something of this size that will still remain to be spend under 2C umbrella. Will we have exhausted the 2C1 list or will we still have 2C1 list projects to apply that \$12M to?”
 - Travis Easton: “We’ll be finished with the list and we’re using some of the money for added streets. Also for getting the concrete work done ahead of 2C2 list.”

- Vikki Clausen: “Is there any rationale how the books are kept splitting dollars versus projects?”
 - Corey Farkus: “There is. So we will have extensions of all our 2C contract in 2021 and then we will also be starting and going out to bid this year for new contracts for 2C2.”
 - Travis Easton: in 2021 we will have 2C money spend and 2C2 money spent.
- Dave Zelenok verified that the tax collection for 2C2 starts January 1, 2021.
- Mayor John Suthers: “What process are we going to determine the added 2C1 projects? Are we identifying some?”
 - Corey Farkas:
 - Some streets identified on an ongoing list being utilized that have not made on to 2C or 2C2.
 - Citizens have called in with support and want to know about their streets.
 - Vikki Clausen: “Will those be projects you do in 2020 or done in 2021? Are you adding the streets every year?”
 - Corey Farkas:
 - At the end of 2020 the City will have exceeded the original ballot list.
 - Adding segment of roadway that made sense.
 - 2C was going to stop at a particular intersection and made sense to continue for the rest of the segments for that roadway.
 - For the whole project, will have exceeded the 1,000 lane miles that was on original list.
 - Joe Kneib: “When adding these streets. They didn’t qualify for 2C, they didn’t qualify for 2C2...”
 - Corey Farkus: “They did qualify they just didn’t make the list. We’ve got more streets that qualify for the program than we have money to go and do them.”
 - Joe Kneib: “Are they being added under some objective criteria or just strictly because somebody called up and complained?”
 - Corey Farkus: “Combination of.”
- Year Over Year Q4 2C Revenue Comparison – Presented by Travis Easton
 - General slight up- tick each year.
- Year Over Year Q4 2C Expenditures Comparison – Presented by Travis Easton
 - In 2016, had a lot of late season paving as the weather permitted.

- Budget Reports – Presented by Corey Farkas
 - 2019 Budget Report
 - Asphalt –
 - Both contractors show 100% completion through 4th quarter.
 - Total expenditures - \$20M in paving.
 - This was smallest year at 174 lane miles; going back up in 2020 to 225 lane miles.
 - Concrete
 - All contractors show 100% completion through 4th quarter.
 - Dave Zelenok: “Anything you can share with us on the inspection and materials testing we talked about last time?”
 - Corey Farkas: “That went out to bid. We had four companies submit proposals on that. We had three that were disqualified throughout the process for not having labs in town. The labs were out of town. Then Basis was also chosen as the low bid throughout the process. We are coming into 2020 at about 3-5% savings over what we paid last year.
 - Dave Zelenok: “Does Basis have a long history?”
 - Corey Farkas: “They are a new company. They are a spinoff of the team from AECOMM, so we essentially have the identical team that has been working under 2C through the first four years in place for year five under a different company.”
 - Joe Kneib: “How certified is their lab?”
 - Corey Farkas: “The testing companies they are sub-contracting with are established. They are going Yeh and Associates and Divid Engineering.
 - Vikki Clausen: “We did look as some of the concerns that were raised at the last committee meeting about that cost for inspection and what we’ve determined was, it didn’t appear out of line given the addition responsibilities these inspectors are tasked with. They’re doing more than just checking.
 - Joe Kneib: “Are they required to furnish a performance bond?”
 - Travis Easton: “They are going out to bid next year and we can look at it.”
 - 2C Program Spend and Completion Status – Presented by Travis Easton
 - 2019 marks 80% completion through the term of the five-year 2C.
 - 85% Concrete and 80% Asphalt for completion – 79% spent on total program.
 - Mayor John Suthers: “To date what is the asphalt versus concrete breakdown?”
 - Bryan Wilson: 50 to 41% breakdown.

- 2019 Maintenance of Effort Requirement
 - Maintenance requirement is just under \$2.7M.
 - Pre-Audited number is \$3.663M
 - Exceeding it each year.

- Public Outreach & Examples of Public Outreach – Presented by Corey Farkas
 - 2C Marketing Efforts
 - Colorado Springs Cone Zone Map
 - Useful tool for citizens to use.
 - Works through permit process
 - Same info feed into WAZE App
 - 2C URL
 - Updated through coordination with Communication
 - 2020 Streets being paved

- Coordination Efforts – Presented by Corey Farkas
 - With Schools, HOAs, Emergency Responders, etc.
 - Tracker with all stakeholders listed to help us coordinate
 - Challenges this year is downtown area due to development taking place.
 - Regarding Garden of the Gods and Mesa project:
 - Tom Strand: “When you are doing Garden of the Gods and Mesa at the same time there was no egress that didn’t go through a construction zone. What are we doing if a wildfire breaks out? Are people going to be able use that road?”
 - Corey Farkas: “They absolutely will. We completed our portion of 30th last year in preparation so we didn’t have so many pieces moving at the same time. The southern pieces of 30th, with design and everything, is being pushed out just a little bit which will actually helped us with Mesa and Garden of the Gods. Garden of the Gods is going to be night paving. We are going to be waiting until the late June/July time to be able to get on that road, so we minimize the daytime impact. The middle of paving will through the nighttime hour for less traffic.
 - Mayor John Suthers: “Is all the concrete being done out there?”
 - Corey Farkas: “We are close.”
 - Mayor John Suthers: “Utilities are done?”
 - Corey Farkas: “Utilities are done. We are just going to wait for temperatures for night paving. So we are not going to have the day time disruption. So we should have access throughout the fire season.

- Pre-Overlay Concrete Highlights – Presented by Corey Farkas
 - Segments completed = 59
 - Ramps installed = 173
 - Ramps retro-fitted = 754
 - Put enough sidewalk to build 2.28 downtown stadiums or same surface area as 1,108 school buses.

- Asphalt Overlay Highlights – Presented by Corey Farkas
 - 142,625 tons = 1.75 Washington Monuments

- Examples – Presented by Corey Farkas
 - Dublin Blvd – Before and After Pictures

- Questions/Discussion
 - 2C2 Overlay List – Both by council district and zip code.
 - Discussion of how Presidential visit proceeded.
 - Discussion regarding difference between El Paso County and the City.
 - Tom Strand: “When you touch a road you have to fix the curb and gutter. What about the sidewalk? So 2C2, you’re going to be going in to a residential area. So if I have a sidewalk in front of my house that’s non-compliant. What makes it non-compliant?”
 - Corey Farkas: [”ADA”
 - Tom Strand: “The tree root pushing it up, you/re going to fix that. What if a have just flacking concrete?”
 - Travis Easton: Spauling concrete? Would probably be a judgment call to some degree but we/re going to lean on the side of replacing it if we can.
 - Tom Strand: “Are you going to replace sections or the whole thing?”
 - Corey Farkas: “That has fluctuated throughout the entire program. What we are required to do right now, especially with our settlement, is the ped ramps. Being proactive on the accessible routes on the sidewalks. We are doing that as much as we can. Depend on revenues coming in. This could easily become a concrete program and not a paving program.”
 - Discussion of 50/50 program and if homeowner can tag onto it to take care rest of sidewalk.
 - Would be agreement between contractor and homeowner separately.
 - Kick off will be sometime in late April or May.
 - Barbara Winters: “Does this body have to be reappointed to continue?”
 - Travis Easton: ‘We’ll double check.’”

Adjournment

- The meeting was adjourned at 11:26 AM by Travis Easton