

2018-2020

Transportation Alternatives Program

Gold Hill Mesa Phase 1 Grant Application

July 14, 2015

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Transportation Alternatives Program



Colorado Department of Transportation

- Federal funds are allocated under TAP to transportation improvement projects that **expand travel choice**, strengthen the **local economy**, improve **quality of life** and **protect the environment**.
- Many TAP projects **enhance non-motorized forms of transportation** like biking and walking.

Gold Hill Mesa Phase 1

**Midland
Trailhead**



**Underpass at
21st Street**

**Underpass
at Hwy 24**

**Trail with
possible
terminus at
Broadway**

Project Benefits

- Maximize Transportation & Network Connectivity
- Improved Non-motorized Access
- Expand Recreational Opportunities
- Enhance Quality of Life
- Integration with Current Plans

Budget



Sources of Funds	Grant Request	Cash Match	In-Kind Match	TOTAL
Transportation Alternatives	\$ 500,000.00			\$ 500,000.00
City of Colorado Springs - TOPS		\$ 280,000.00		\$ 280,000.00
Total Sources of Funds	\$ 500,000.00	\$ 280,000.00		\$ 780,000.00
Uses of Funds	Grant Request	Cash Match	In-Kind Match	TOTAL
Eco Counter Trail Counter	\$ 3,000.00			\$ 3,000.00
Wayfinding and Signage	\$ 2,000.00			\$ 2,000.00
Highway 24 Underpass	\$ 300,000.00			\$ 300,000.00
21st Street Underpass	\$ 195,000.00	\$ 105,000.00		\$ 300,000.00
Trail Construction		\$ 175,000.00		\$ 175,000.00
Total Uses of Funds	\$ 500,000.00	\$ 280,000.00		\$ 780,000.00
		TOTAL PROJECT COST:		\$ 780,000.00

Timeline



August 1, 2016: Application Deadline

End of 2016: Notification of Award

2017: Design and Engineering

2018: Construction



Questions

