

**BRIARGATE SIMD
ADVISORY COMMITTEE MEETING**

10:00 AM
October 6, 2016
Parks, Recreation and Cultural Services Administration
1401 Recreation Way, Colorado Springs, CO 80905

AGENDA

- 1. CALL TO ORDER**
- 2. APPROVAL OF MAY 2016 MINUTES**
- 3. OPERATIONAL SUPPORT** Kurt Schroeder - Park Maintenance, Open Space and Trails Manager
- 4. 2016 YEAR TO DATE BUDGET REPORT**
- 5. 2017 PROPOSED BUDGET**
 - a) Revenues and Fund Balance
 - b) Proposed Budget
 - c) Budget Letter
- 6. NEW BUSINESS**
 - a) New Staff
 - b) Ethics Training
 - c) Other
- 7. NEXT MEETING**