2016 Priorities

1. Restore a collaborative relationship between Mayor and Council.

2. Invest in critical public infrastructure – particularly roads and stormwater.

3. Promote new job creation.
Colorado Springs City Council
2C-Funded Road Improvements
221 lane miles repaved

177,082 tons of asphalt poured

93,015 lineal feet of curb and gutter replaced

240 Pedestrian Ramps Installed or Retrofitted

2C-Funded Road Improvements
To address 32+ miles of Trail Maintenance Needs.

Trails targeted include: Skyline, Pikes Peak Greenway, Sand Creek, Palmer Mesa, Rock Island, Homestead, Shooks Run, Sinton

2D-Funded Trail Improvements
$460M over 20 Years

71 Projects Planned

8 Projects Underway

Stormwater Improvements
Began delivering 4/28

$160M+ under budget

Southern Delivery System
$125 million water treatment plant

82,000 square-foot plant

Uses ozone/biological filtration

Treats up to 50 million gallons of water per day

SDS Water Treatment Facility
<table>
<thead>
<tr>
<th>Rank</th>
<th>City</th>
<th>Population</th>
</tr>
</thead>
<tbody>
<tr>
<td>38</td>
<td>Mesa, AZ</td>
<td>471,825</td>
</tr>
<tr>
<td>39</td>
<td>Atlanta, GA</td>
<td>463,878</td>
</tr>
<tr>
<td>40</td>
<td><strong>Colorado Springs, CO</strong></td>
<td><strong>456,568</strong></td>
</tr>
<tr>
<td>41</td>
<td>Virginia Beach, VA</td>
<td>452,745</td>
</tr>
<tr>
<td>42</td>
<td>Raleigh, NC</td>
<td>451,066</td>
</tr>
<tr>
<td>43</td>
<td>Omaha, NE</td>
<td>443,885</td>
</tr>
</tbody>
</table>
In El Paso County

8,826 New Jobs Created

In El Paso County
### Most In-Demand Professions

<table>
<thead>
<tr>
<th>Profession</th>
<th>Available Jobs</th>
</tr>
</thead>
<tbody>
<tr>
<td>Registered Nurse</td>
<td>743 jobs</td>
</tr>
<tr>
<td>Customer Service Rep</td>
<td>705 jobs</td>
</tr>
<tr>
<td>Software Engineer</td>
<td>680 jobs</td>
</tr>
<tr>
<td>Teller</td>
<td>515 jobs</td>
</tr>
<tr>
<td>Administrative Assistant</td>
<td>506 jobs</td>
</tr>
<tr>
<td>Sales Rep</td>
<td>475 jobs</td>
</tr>
<tr>
<td>Systems Engineer</td>
<td>401 jobs</td>
</tr>
</tbody>
</table>

Average Salary for open positions: $64,650
PRIORITY: Effective Workforce Development
The median home price in Colorado Springs has risen from 6.5% over the last year.
Colorado Springs had the highest average increases in rents over last year, experiencing more than 10% growth since Q2 2015.

The average rental rate increased from $899 in Q2 2015 to $991 in Q2 2016.
Approximately 9,800 housing units are dedicated to low income tenants.

- 5,573 Multi-Family Units
- 1,487 Colorado Springs Housing Authority-Owned
- 2,340 CSHA – Vouchers
- 218 Permanent Supportive Housing - Vouchers
- 206 VASH Vouchers – Veterans

Prioritizing Affordable Housing
Tourism Grows

Hotel rates in July hit 20-year high (91.3%).

Pikes Peak Highway sets record.

500 new hotel rooms under construction.
LART Revenue Growth

- 2012: $1,500,000
- 2013: $1,700,000
- 2014: $1,900,000
- 2015: $2,100,000
- 2016: $2,300,000

Collections thru July
Pikes Peak Visitors
Hickenlooper names Colorado Springs home to the new NCC.

Colorado Springs has 100 private Cybersecurity firms.

Cybersecurity “Capital”
Blue Dot Place & Wasatch Apartments

Downtown Living
Colorado Springs Airport
COS Westside Development
Frontier’s Return
Airport traffic up 5% in 2016 YTD. 6.3% in May, 4.6% in April.

3 New Direct Flights

On track for close to a 10% traffic increase year-over-year.

“Look before you book.”
$1 Billion in Healthcare Construction

Children’s Hospital

Memorial Expansion

Penrose St. Francis
UCCS Performing Arts Center
Northstar Center for Leadership
Go Falcons!
Colorado College
Economic Success
23 National Governing Bodies of Sport are headquartered in Colorado Springs.

50 additional national and international sports corporations are headquartered here.
U.S. Olympic Museum
COLORADO SPRINGS
OLYMPIC CITY USA
Olympic Downtown Celebration
Military Installations
NORAD’s 50th Anniversary
PRIORITY: Homeless Services
PRIORITY: Banning Lewis Ranch
PRIORITY: Pikes Peak Summit House
PRIORITY: Engaging with Citizens
Sales & Use Tax
*Concept only

Concept: New Transit Center
STATE PRIORITY: Expansion of I-25
PRIORITY: New Police Substation
Colorado Springs Garners National Rankings

#5 – Best Places to Live (U.S. News & World Report)

#9 – Top Downtowns (Livability.com)

#4 – Most Affordable Cities (Mint.com)

#6 – Best Weekend Getaways (U.S. News & World Report)

#3 – Best Cities for 1st-Time Homebuyers (Wallethub.com)

Named – “Great American Defense Communities”
   (Assoc. of Defense Communities)
William Palmer, Founder
Emerging From Tragedy
Recognizing Our First Responders