

## PROMOTING JOB CREATION

**500**      **177,800**

New jobs & Square Feet of  
Construction

In Rapid Response projects

**61%**

Of development plans completed in  
less than 5 days by Fire DRE

**\$12,000**

Secured of the \$25,000 needed for a  
Public Arts Master Plan

**Renew North  
Nevada Master Plan**

Adopted by City Council

**Over 2,000**

Responses completed to PlanCOS  
Survey 2

- ✓ COS Airport decreased the daily operating expenses and completed a technical report to assist with shovel-ready construction for future prospects on the General Aviation side of the Airport
- ✓ Implemented updated parking regulations to spur infill and reduce on-site parking where not required
- ✓ Ground breaking for Hilton Garden Inn downtown, and development plan submitted for downtown apartment complex
- ✓ Evaluated dilapidated building enforcement codes and implemented priority-based inspection and enforcement of dilapidated buildings within residential zones
- ✓ Coordinated with multiple City, CSU, County, and Chamber & EDC personnel to further the progress of fourteen tourism industry related projects

## INVESTING IN INFRASTRUCTURE

### 105

Acres in the Wildland Urban Interface areas received fuels treatment

### 19

Block faces will provide parking protected bike lanes, which remove cyclists from being next to a moving lane of traffic

### 6

Major corridors will have Advanced Signal Detection installed to improve traffic flow at signalized intersections during non-peak hours

### 3%

Increase in on-time transit performance

### 9%

Increase in transit ridership from Q1 2016 to Q1 2017

- ✓ Strategic Facilities Plan finalized
- ✓ Entered into an MOU with the Colorado Energy Office to pursue energy performance contracts for City-owned facilities
- ✓ Completed analysis of Land Use Review fees, presented recommendations to City Council and approved by City Council
- ✓ A process for the planning and incorporation of multipurpose facilities has been implemented within the Water Resources Division
- ✓ Implementing the "Link The Loop," bicycle facilities that will connect Legacy Loop users to and through the Downtown core
- ✓ CSU and 2C coordination meetings held to ensure work is coordinated so that new paving projects are not destroyed due to utility maintenance needs

## BUILDING COMMUNITY & COLLABORATIVE RELATIONSHIPS

### Over 900 citizens

Have participated in public safety community outreach activities

- ✓ Worked with CONO to set up a neighbor notification system and assisted with the education of CONO volunteers on the land use process

### 151 people

Enrolled in the CARES program, while actively working with 232 "superutilizer" patients

- ✓ OEM delivered a total five trainings and supported two multi-day classes
- ✓ Established a new mutual aid agreement with the City of Pueblo

### 801 mental health

Crisis incidents over 38 different schools were addressed by the CSFD Community & Public Health Division and eight public/private agencies

- ✓ OEM participated in five partner exercises

### A 60-unit affordable housing

Complex proposed in Colorado Springs received Low Income Housing Tax Credit funding

- ✓ Currently developing a Sustainability Plan with all departments and partner organizations
- ✓ Coordinated Mayor's Day in support of AmeriCorps service members