CEMETERY ENTERPRISE – NEW COLUMBARIUM AT EVERGREEN

Parks, Recreation and Cultural Services Advisory Board March 9, 2023

Kim King, Recreation and Administration Manager



Evergreen Cemetery



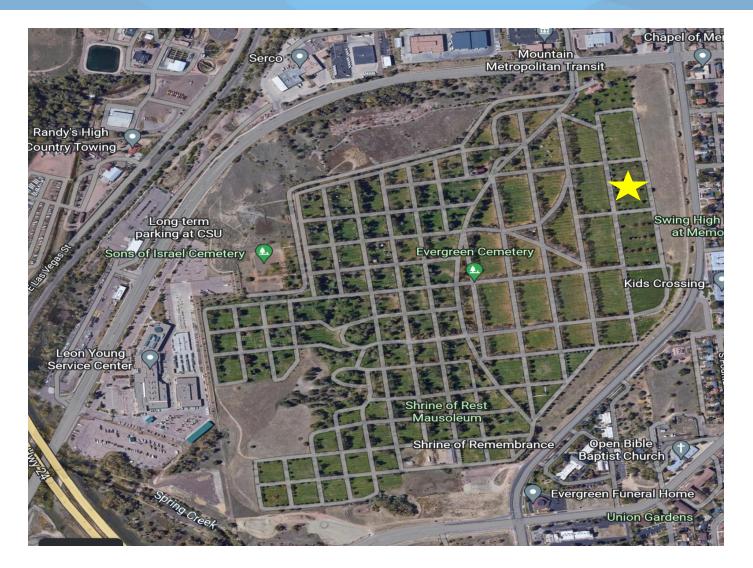


- 1875 Evergreen established
- 1993 Evergreen placed on National Register of Historic Places
- 185 acres
- Approx 85,000 occupied spaces
- 30 to 40 years of inventory remaining 8000 spaces within developed areas
- 5 acres undeveloped

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ESS			79 67	66	56	55	29 16B	30 31 15A	** 32A		40 11	12	107	110		VAL
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				SONS OF ISRAE CEMETERY			17	18	4 19A	44 43	45	46	115	116		
				GEIVIETI	EKY		23	22	21	20	48	47	118	117		
* Columbarium ** Cremation Garden						17	B 24	25	26	27	49	50				

Columbarium Location





Columbarium Examples





Columbarium Schematic



Block 210C Building 1 Spaces 1-40 Front

Summary



- \$45,000 Estimated installation cost
- Target installation date
- Total niches available for sale =
- Estimated revenue based on current sale price of \$3,500 per niche
- Estimated revenue based on opening and closing services =

2nd Qtr 2023

\$280,000

80



\$112,000

Proposed Motion



Move to recommend to City Council the proposed ordinance for the platting of the new columbarium in Block 210 at Evergreen Cemetery.





Questions?





"A cemetery is a museum that tells the story of a community" – Landscape Architecture Magazine, Sept 2015



