



2C ADVISORY COMMITTEE

2024 Q2 Meeting Minutes

Thursday, September 5, 2024
10:30am – 11:30am

Present at Meeting

On Location: Richard Mulledy, Corey Farkas, Bryan Wilson, Will Foster, Vickie Classen, Joe Kneib, Cole Platt, Mike Hensley, Randy Helms, Dave Zelenok, Barbara Winter, Alex Pellegrino, Derek Phipps, Mike Zeller

Virtual: Jim Godfrey, Josiah Thompson, Kristel Elston

Call to Order/Introductions

- The regular meeting of the 2C Advisory Committee of the City of Colorado Springs was called to order at 10:35 AM on September 5th, 2024, in the Pikes Peak Room at City Hall.

Budget Overview

Sales and Use Tax Revenue Report (year to date)

- Year to date revenues as of July 2024 for 2C. Total revenues are \$34,226,576 which is up 2.12% year-over-year.

Revenues and Expenditures

- Consistent revenues coming in. As we exit May, overlay kicks in that's why June expenditures is high.

Revenues and Expenditures Overview

- Forecasting \$3.2M left over at the end of the season.

Maintenance of Effort

- Requirement is at \$2,698,513. We are at \$1,828,314 and is the highest total at this point of time.

Total Program Update 2023

- We are on budget and not overspending.
- Concrete and Overlay split will balance by year-end once all expenditures are recognized.
- By the end the 2C2 program we will have a 50% split to Concrete and about 40-41% for Overlay and the remainder on Program Support.

Operations & Maintenance Division

688 Geiger Court
Colorado Springs, CO 80915-3507



Pre-Overlay Concrete Highlights

- **71%** total program completed in the 5-year program.
- Sidewalk placed is approximately 3 NFL football fields.
- Curb and gutter placed equals approximately 5.7 times poured the height of Pikes Peak.

Asphalt Overlay Highlights

- **56%** total program completed.
- Overlay is currently behind but will catch up very quickly.
- 31,442 tons of asphalt.
- 51 lane miles paved.

2024 Paving Map

- Austin Bluffs, Wooten Rd and Galley Rd – projects completed this year using Hot-In-Place Recycling.

Questions/Discussion

- Biggest complaint on paving: *Manhole cover* - new method is being utilized to prevent a “donut” from forming around them.
- It’s important to get the message out that concrete is necessary to protect the asphalt investment. If we don’t fix the curbs and gutters before putting down new asphalt, we’ll have to redo it in a few years. It’s a necessary 2-step process.
- Looking for ways to campaign for 2C3.
- The new ballot title will include slurry seal, chip seal, and other surface treatments.
- The settlement agreement for ADA ramps is set to conclude in 2025, which is 6 years early.
- Our focus is on how many roads are we paving and how many have we maintained.

Meeting adjourned at 11:23am