

2C Advisory Committee Meeting



2024 Q2 Report Agenda

Thursday, September 5, 2024

10:30 AM – 11:30 AM

Microsoft Teams Live Event Attendee Link: [Click here](#)

Call To Order/Introductions

Budget Overview

- Revenues (year to date)
- Q2 Revenues and Expenditures
- Revenues and Expenditures Forecast

Maintenance of Effort Requirement

Total Program Update – Q2 Update

Pre-Overlay Concrete Highlights

Unit of Measure	Q2	Year-to-date Quantities
Curb and Gutter (Linear feet)	80,640	148,921
Curb and Gutter (Miles)	15	28
Installed Sidewalk (Square feet)	169,425	273,256
New Pedestrian Ramps (Each)	83	124
Retrofitted Pedestrian Ramps (Each)	238	312
Cross pans (Each)	109	156



719-385-5918



www.coloradosprings.gov/publicworks



30 S Nevada Ave
Colorado Springs, CO 80903

Asphalt Overlay Highlights

Unit of Measure	Q2 Quantities	Year-to-date Quantities
Asphalt (Tons)	31,442	31,442
Lane Miles	51	51

Paving Map

2024 Paving List

Before and After Photos

Questions/Discussion

Next Meeting:

Thursday, December 5, 2024

10:30 AM - 11:30 AM

City Hall (Pikes Peak Conference Room)

Virtual Option Available

