

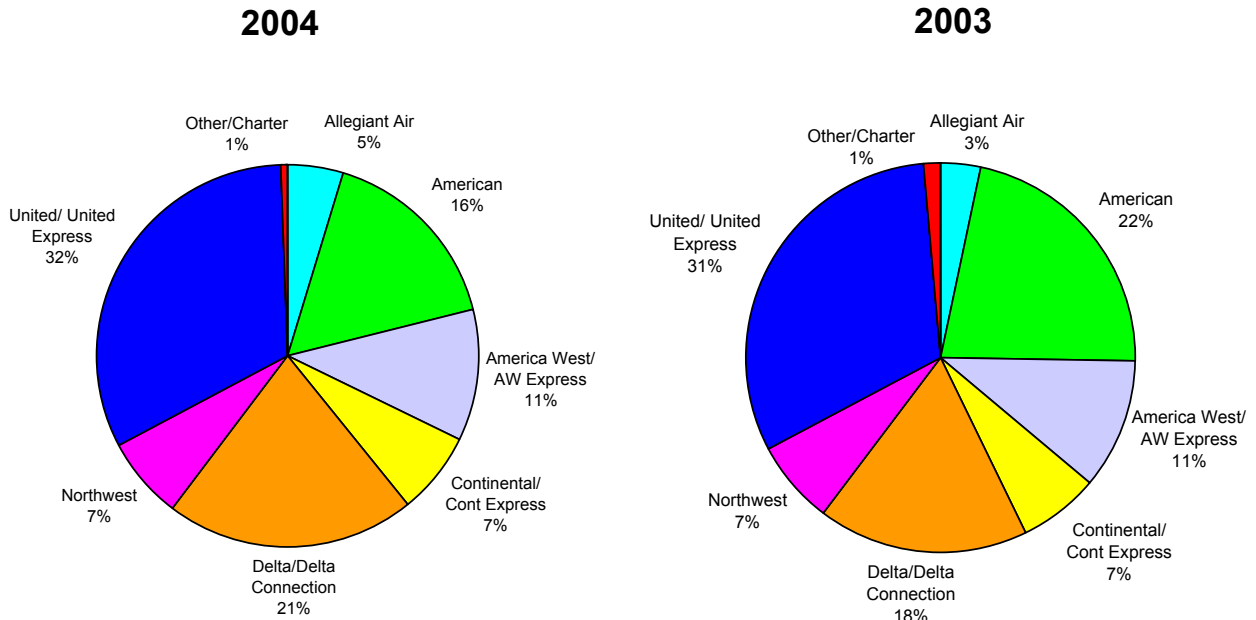
SUMMARY OF ENPLANED PASSENGERS BY AIRLINE

Colorado Springs Airport

Enplaned passengers by Airline	Month			Year-to-date		
	Mar-04	Mar-03	Percent change	2004	2003	Percent change
Major/national carriers						
Allegiant Air	4,602	2,780	65.5%	11,113	7,999	38.9%
American/American Connection (b & c)	14,030	20,035	-30.0%	37,914	50,455	-24.9%
America West/AW Express	9,865	9,739	1.3%	25,569	25,399	0.7%
Continental/Cont Express	5,360	5,879	-8.8%	14,991	15,337	-2.3%
Delta /Delta Connection	19,197	15,525	23.7%	48,786	40,863	19.4%
Northwest	6,007	6,388	-6.0%	15,672	16,477	-4.9%
United/United Express	24,596	24,049	2.3%	73,886	72,249	2.3%
Total	83,657	84,395	-0.9%	227,931	228,779	-0.4%
Regional/commuter carriers						
Great Plains (a)	0	1,186	-100.0%	0	2,772	-100.0%
Mesa	432	439	-1.6%	1,204	1,161	3.7%
Total	432	1,625	-73.4%	1,204	3,933	-69.4%
Charters						
Other Charters	0	0	0.0%	43	0	0.0%
Total	0	0	0.0%	43	0	0.0%
Total enplaned passengers	84,089	86,020	-2.2%	229,178	232,712	-1.5%

- (a) Great Plains discontinued service March 24, 2003.
- (b) Chautauqua Airlines began service November 2003.
- (c) Trans States began service and discontinued service January 2004.

YEAR-TO-DATE MARKET SHARE



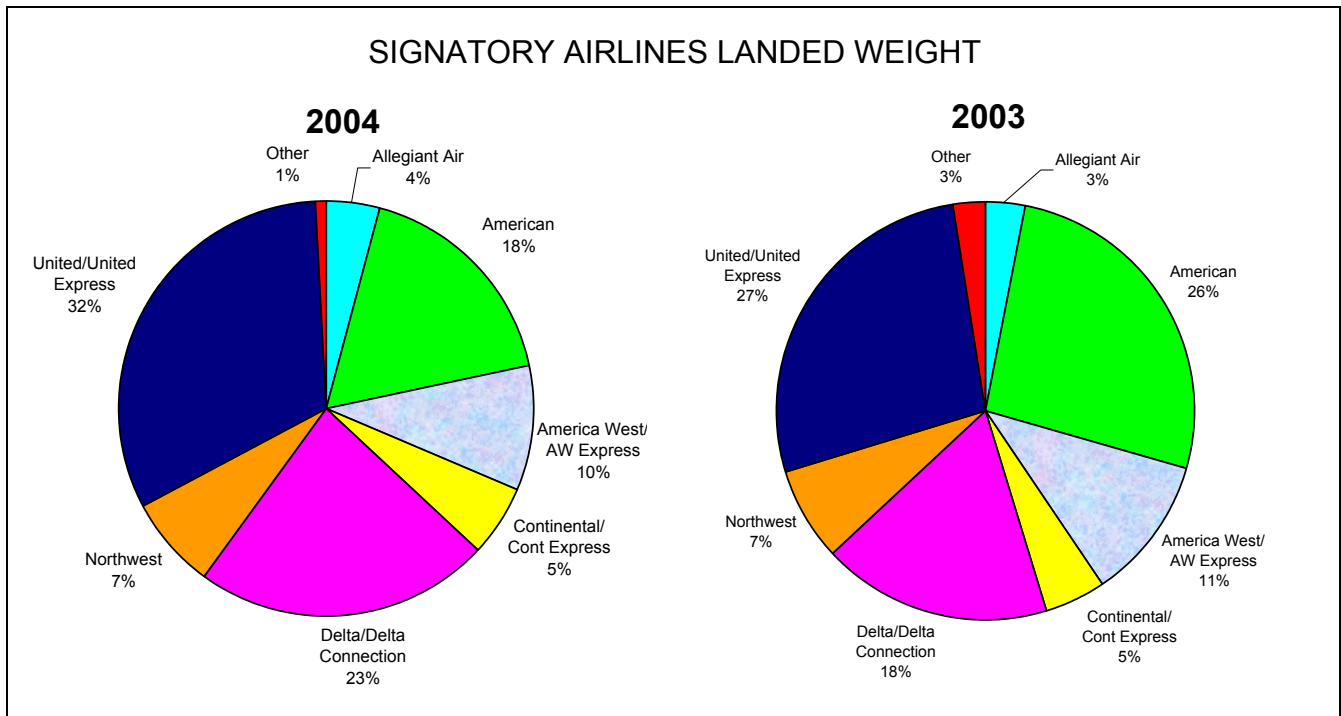
Note: "Other/Charter" includes Mesa, and Great Plains. Individual market shares < 2%.

SUMMARY OF LANDED WEIGHT BY AIRLINE

Colorado Springs Airport

Landed weight by Airline	Month			Year-to-date		
	Mar-04	Mar-03	Percent change	2004	2003	Percent change
Major/national carriers						
Allegiant Air	5,973,500	3,802,500	57.1%	14,371,500	11,304,000	27.1%
American /American Connection (b & c)	20,290,506	33,540,000	-39.5%	59,421,116	92,040,000	-35.4%
America West/AW Express	10,163,500	13,648,000	-25.5%	32,523,000	39,244,000	-17.1%
Continental/Cont Express	6,606,318	6,065,758	8.9%	18,941,737	16,288,082	16.3%
Delta/Delta Connection	27,471,000	21,906,000	25.4%	78,196,000	63,612,000	22.9%
Northwest	8,237,400	8,582,400	-4.0%	25,075,800	25,166,400	-0.4%
United/United Express	41,259,043	31,822,873	29.7%	108,432,804	96,544,963	12.3%
Total	120,001,267	119,367,531	0.5%	336,961,957	344,199,445	-2.1%
Regional/commuter carriers						
Great Plains (a)	0	2,702,481	-100.0%	0	6,616,419	-100.0%
Mesa	879,800	813,400	8.2%	2,423,600	2,440,200	-0.7%
Total	879,800	3,515,881	-75.0%	2,423,600	9,056,619	-73.2%
Cargo	16,203,100	17,114,600	-5.3%	42,152,900	49,997,400	-15.7%
Charter						
Other Charters	0	0	0.0%	107,000	0	0.0%
Total	0	0	0.0%	107,000	0	0.0%
Total landed weight	137,084,167	139,998,012	-2.1%	381,645,457	403,253,464	-5.4%

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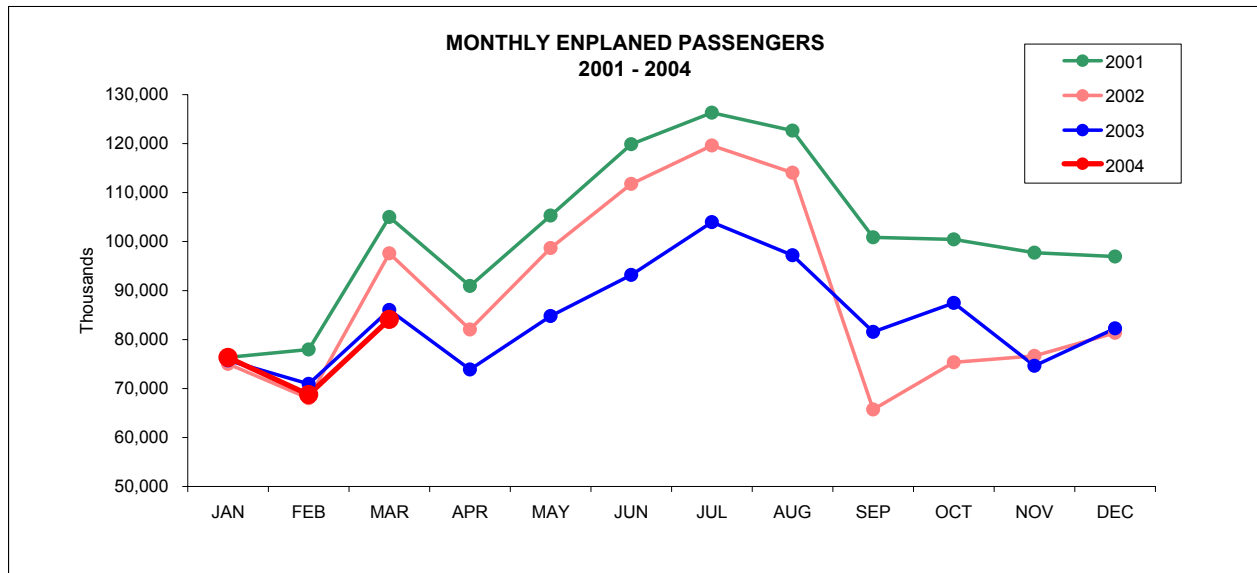


SUMMARY OF AIR TRAFFIC ACTIVITY

Colorado Springs Airport

	Month			Year-to-date		
	Mar-04	Mar-03	Percent change	2004	2003	Percent change
Enplaned passengers						
Major/national Airlines	83,657	84,395	-0.9%	227,931	228,779	-0.4%
Regional/commuter Airlines	432	1,625	-73.4%	1,204	3,933	-69.4%
Charter	0	0	0.0%	43	0	0.0%
	84,089	86,020	-2.2%	229,178	232,712	-1.5%
Landed weight (1,000-lb. units)						
Major/national Airlines	120,001	119,368	0.5%	336,962	344,199	-2.1%
Regional/commuter Airlines	880	3,516	-75.0%	2,424	9,057	-73.2%
Charter	0	0	0.0%	107	0	0.0%
Cargo	16,203	17,115	-5.3%	42,153	49,997	-15.7%
	137,084	139,998	-2.1%	381,645	403,253	-5.4%
Aircraft departures (= landings)						
Major/national Airlines	1,611	1,554	3.7%	4,614	4,495	2.6%
Regional/commuter Airlines	53	136	-61.0%	146	360	-59.4%
Charter	0	0	0.0%	1	0	0.0%
Cargo	168	218	-22.9%	456	604	-24.5%
	1,832	1,908	-4.0%	5,217	5,459	-4.4%
Aircraft Operations						
Air Carrier	1,549	1,528	1.4%	4,427	4,491	-1.4%
Air Taxi	2,472	3,028	-18.4%	7,032	9,267	-24.1%
General Aviation	7,544	8,295	-9.1%	22,106	22,946	-3.7%
Military	3,161	4,806	-34.2%	8,949	12,288	-27.2%
	14,726	17,657	-16.6%	42,514	48,992	-13.2%
Freight/Cargo/Mail (lbs)						
Enplaned Freight/Cargo	1,476,515	1,589,803	-7.1%	4,185,136	4,499,101	-7.0%
Enplaned Mail	457	2,246	-79.7%	5,723	221,230	-97.4%
Deplaned Freight/Cargo	1,580,264	1,660,981	-4.9%	4,281,304	5,009,840	-14.5%
Deplaned Mail	68,171	57,801	17.9%	241,706	183,853	31.5%
	3,125,407	3,310,831	-5.6%	8,713,869	9,914,024	-12.1%
Work Load Units						
Work load units (a)	105,810	109,333	-3.2%	290,810	300,628	-3.3%

(a) Work load units equal to enplaned passengers and 100 kilograms of cargo/mail plus general aviation operations.



KEY AIR TRAFFIC ACTIVITY RELATIONSHIPS

Colorado Springs Airport

	Month			Year-to-date		
	Mar-04	Mar-03	Percent change	2004	2003	Percent change
Enplaned passengers						
Major/national	83,657	84,395	-0.9%	227,931	228,779	-0.4%
Regional/commuter	432	1,625	-73.4%	1,204	3,933	-69.4%
Charter	0	0	0.0%	43	0	0.0%
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Landed weight (1,000-lb. units)						
Major/national	120,001	119,368	0.5%	336,962	344,199	-2.1%
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Charter	0	0	0.0%	107	0	0.0%
Cargo	16,203	17,115	-5.3%	42,153	49,997	-15.7%
Total	137,084	139,998	-2.1%	381,645	403,253	-5.4%
Aircraft departures (= landings)						
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Regional/commuter	53	136	-61.0%	146	360	-59.4%
Charter	0	0	0.0%	1	0	0.0%
Cargo	168	218	-22.9%	456	604	-24.5%
Total	1,832	1,908	-4.0%	5,217	5,459	-4.4%
Enplanements per departure						
Major/national (a)	52	54		49	51	
Regional/commuter	8	12		8	11	
Charter (b)	0	0		43	0	
Average	51	51		48	48	
Average weight per landing						
Major/national	74,489	76,813		73,030	76,574	
Regional/commuter	16,600	25,852		16,600	25,157	
Charter	0	0		107,000	0	
Cargo	96,447	78,507		92,441	82,777	
Average	74,828	73,374		73,154	73,869	

- (a) Includes UAX (Air Wisconsin) departures.
- (b) Based on charters with Enplaned Passengers only.

