

City Of Colorado Springs 2C Advisory Committee
Minutes of the Quarterly Meeting
February 11, 2021
10:30 – 11:30 AM

Location of Meeting:

Pikes Peak Room at City Hall
107 N Nevada Ave
Colorado Springs, Colorado 80903

Present at Meeting:

On Location: Mayor John Suthers, Travis Easton, Corey Farkas, Bryan Wilson, Joe Kneib, Dave Zelenok

On Line: Barb Winters, Jim Godfrey, Don Knight, Tom Strand, Vikki Classen,

The regular meeting of the 2C Advisory Committee of the City of Colorado Springs was called to order at 10:38 AM on February 11, 2021 in Pikes Peak Room at City Hall by Travis Easton.

I. Call to Order

II. Consideration of Open Issues

1. 2C – Final Quarter Expenditures and Revenue - Presented by Travis Easton

- Same as previous quarters
- \$11.4 M Carryover
 - Carryover will cover Year 6 of 2C.
 - Roads have been identified
 - Pre-Overlay concrete has begun on those streets.
- In first quarter of 2020 was looking at being under by \$2M from prior year at end of year; ended at .38% over last year.
- Expenditures
 - Spikes due to late season paving.

2. Q4 Budget – Presented by Corey Farkas

- \$28.9M in concrete done in 2020 over 5 contractors.
- \$28.6M in asphalt done in 2020
- Budgeted for 2020 \$64.6M and actual expenditures are \$64.1M
- Distribution of all funds for 2C over the last 5 year (\$273,379,668)
 - 49% to Concrete
 - 42% to Asphalt
 - 9% to Program Support
- We have completed the original list submitted
 - Additional roads have been completed

- 2C Total Program
 - Lane Miles Resurfaced – 1,066
 - Curb and Gutter Replaced (linear feet) – 902,537
 - Sidewalk Replace (square feet) – 1,790,297
 - Pedestrian Ramps Installed – 5,730
 - New – 908
 - Retro – 4,822

3. Q4 Expenditures Comparison – Presented by Travis Easton

- Maintenance of Effort
 - Requirement presented to citizens: \$2.6M
 - Actual for 2020: \$3.2M
- Cost Maintaining One Mile
 - Proactive Approach (surface sealing and minor maintenance) will cost approx. \$756,000
 - If that maintenance is skipped and have to do major rehab will cost approx. \$3.2M
 - Large cost gap of approx. \$2.4M
- Crack seal can take place on a street within 2 years of pavement being laid as part of the maintenance process.
- Look at ways to get information regarding road maintenance out to the public.

4. Coordination

- Paving Tracker
 - Great to see all green indicating all projects listed are complete.

5. 2020 Q4 – Highlights

- Pre-Overlay Concrete Highlights
 - Curb and Gutter (linear feet) – 73,416
 - Curb and Gutter (miles) – 14
 - Installed Sidewalk (square feet) – 150,485
 - New Pedestrian Ramps (each) – 48
 - Retrofitted Pedestrian Ramps (each) – 424
 - Cross Pans (each) – 65
- Asphalt Overlay Highlights
 - Asphalt (tons) – 66,096
 - Lane Miles – 78

6. Example of Completed Paved Streets – Presented by Corey Farkas

- Platte Ave
- Jet Wing Ave

7. Questions/Discussion

- Roads that are part of 2C Year 6
 - N 30th St
 - Arcadia St
 - Barnes Rd
 - El Paso Pl
 - Glen Av
 - Jon St
 - Nichols Blvd
 - Prospect St
 - Rio Grande St W
- Mesa Ave Drainage issue – Viewing area at Kissing Camels.
 - Will assess situation

III. Adjournment

- The meeting was adjourned at 11:12 AM by Travis Easton