



## Public Works Department Operations & Maintenance Division 2C Advisory Committee Agenda

**Electronic Meeting**

Thursday, 2 December 2021

10:30 – 11:30am

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- ***Please mute microphones during the meeting***
  - ***Meeting URL:***
  - <https://coloradosprings.webex.com/coloradosprings/j.php?MTID=m0fe725db3df620c637a0d331ab79569d>
  - ***Meeting Password:*** 2CACMQ32021
  - ***How to call in to the meeting for citizens:***
    - Please dial +1-408-418-9388 Access Code: 187 599 0666
  - ***How to comment***
    - For Agenda Items - If you are a participant in the meeting via WebEx, please use the chat function to indicate you would like to comment. You may also utilize the "raise my hand" functionality.
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- **Call to Order/Introductions**
  - **Budget overview**
    - Sales and Use Tax Revenue Report (year to date)
    - Q3 Revenues and Expenditures
    - Revenues and Expenditures Forecast
    - 2021 Budget Report
  - **2021 Maintenance of Effort Requirement**
  - **2C Total Program Update – YTD**
  - **Residential vs Arterial Roadway Comparison**
  - **Q3 Pre-Overlay Concrete Highlights**
    - Curb and Gutter (Linear feet) – 46,498 (Q3 total), 98,408 (year to date total)

- Curb & Gutter (Miles) – 9 (Q3 total), 19 (year to date total)
- Install Sidewalk (Square feet) – 116,077 (Q3 total), 236,755 (year to date total)
- New Pedestrian Ramps (Each) – 84 (Q3 total), 102 (year to date total)
- Retrofitted Pedestrian Ramps (Each) – 282 (Q3 total), 746 (year to date total)
- Cross pans (Each) – 67 (Q3 total), 131 (year to date total)
- **Q2 Asphalt Overlay Highlights**
  - 68,914 tons of asphalt (Q3 totals), 77,405 (year to date total)
  - 74 lane miles (Q3 totals), 85 (year to date total)
- **CSU Coordination Efforts**
- **Communication Efforts**
- **2021 Paving Map**
- **2021 Paving List**
- **Attachments**
  - Sales and Use Tax Revenue Report (year to date)
  - Q3 Revenues and Expenditures
  - 2021 Revenues and Expenditures Forecast
  - 2021 Budget Report
  - 2C Total Program Update – YTD
  - Residential vs Arterial Roadway Comparison
  - 2C2 2021 Paving Project
  - 2021 Maintenance of Effort Requirement
  - 2C Road Improvements 2016-2020 Program Report
  - 2021 Paving List