

SUMMARY OF ENPLANED PASSENGERS BY AIRLINE

Colorado Springs Airport

Enplaned passengers by Airline	Month			Year-to-date		
	Nov-03	Nov-02	Percent change	2003	2002	Percent change
Major/national carriers						
Allegiant Air (d)	2,911	2,403	21.1%	32,800	14,752	122.3%
American/American Connection (g)	13,651	18,811	-27.4%	191,953	253,573	-24.3%
America West/AW Express	8,620	9,334	-7.6%	98,779	87,988	12.3%
Continental/Cont Express (a)	5,184	4,632	11.9%	63,151	66,200	-4.6%
Delta /Delta Connection (e)	14,690	13,968	5.2%	171,362	181,835	-5.8%
Northwest	5,706	4,916	16.1%	70,921	59,386	19.4%
United/United Express	23,458	20,173	16.3%	292,408	259,823	12.5%
Vanguard (b)	0	0	0.0%	0	26,635	-100.0%
Total	74,220	74,237	0.0%	921,374	950,192	-3.0%
Regional/commuter carriers						
Great Plains (f)	0	926	-100.0%	2,772	12,049	-77.0%
Mesa	402	376	6.9%	4,713	4,590	2.7%
Total	402	1,302	-69.1%	7,485	16,639	-55.0%
Charters						
Champion Air (c)	0	0	0.0%	0	10,846	-100.0%
Other Charters	0	0	0.0%	517	489	5.7%
Total	0	0	0.0%	517	11,335	-95.4%
Total enplaned passengers	74,622	75,539	-1.2%	929,376	978,166	-5.0%

(a) Continental Express began service in April 2002.

(b) Vanguard began service December 20, 2001. Discontinued service July 30, 2002.

(c) Champion Air began service June 2001. Discontinued service October 2002.

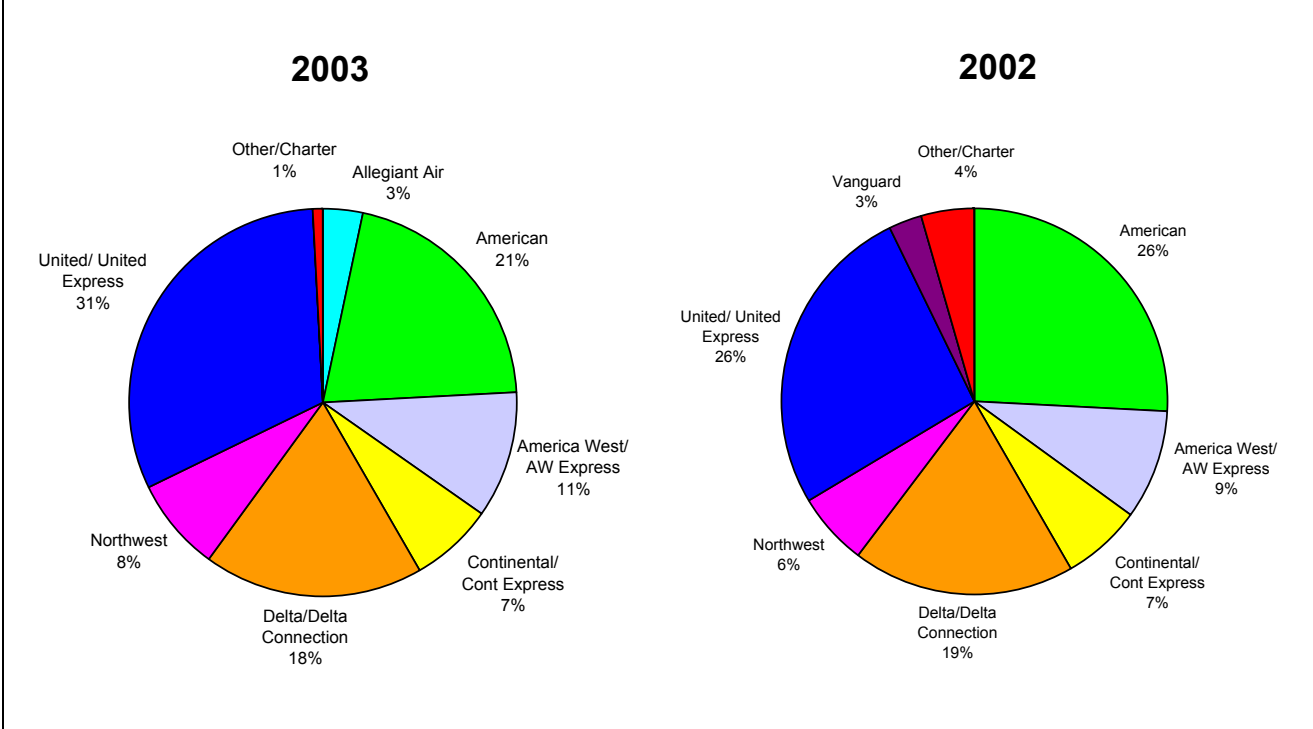
(d) Allegiant Air began service February 14, 2002.

(e) Comair began service December 1, 2002.

(f) Great Plains discontinued service March 24, 2003.

(g) Chautauqua Airlines began service November 2003.

YEAR-TO-DATE MARKET SHARE



SUMMARY OF LANDED WEIGHT BY AIRLINE

Colorado Springs Airport

Landed weight by Airline	Month			Year-to-date		
	Nov-03	Nov-02	Percent change	2003	2002	Percent change
Major/national carriers						
Allegiant Air (d)	3,307,000	3,859,300	-14.3%	39,836,000	27,413,300	45.3%
American /American Connection (h)	19,839,780	33,435,000	-40.7%	308,839,780	429,164,500	-28.0%
America West/AW Express	10,618,000	13,348,000	-20.5%	133,944,500	111,002,000	20.7%
Continental/Cont Express (a)	5,862,271	4,687,872	25.1%	68,589,638	86,725,513	-20.9%
Delta/Delta Connection (f)	23,504,000	22,016,000	6.8%	246,441,000	271,510,000	-9.2%
Northwest	8,134,200	8,298,000	-2.0%	92,029,800	90,958,800	1.2%
United/United Express	31,735,698	34,454,112	-7.9%	386,226,676	374,601,750	3.1%
Vanguard (b)	0	0	0.0%	0	46,112,000	-100.0%
Total	103,000,949	120,098,284	-14.2%	1,275,907,394	1,437,487,863	-11.2%
Regional/commuter carriers						
Great Plains (g)	0	2,329,725	-100.0%	6,616,419	26,620,991	-75.1%
Mesa	780,200	763,600	2.2%	9,113,400	9,179,800	-0.7%
Total	780,200	3,093,325	-74.8%	15,729,819	35,800,791	-56.1%
Cargo (e)	11,682,500	17,123,000	-31.8%	156,544,700	185,039,500	-15.4%
Charter						
Champion Air (c)	0	0	0.0%	0	14,080,000	-100.0%
Other Charters	0	0	0.0%	831,300	1,391,000	-40.2%
Total	0	0	0.0%	831,300	15,471,000	-94.6%
Total landed weight	115,463,649	140,314,609	-17.7%	1,449,013,213	1,673,799,154	-13.4%

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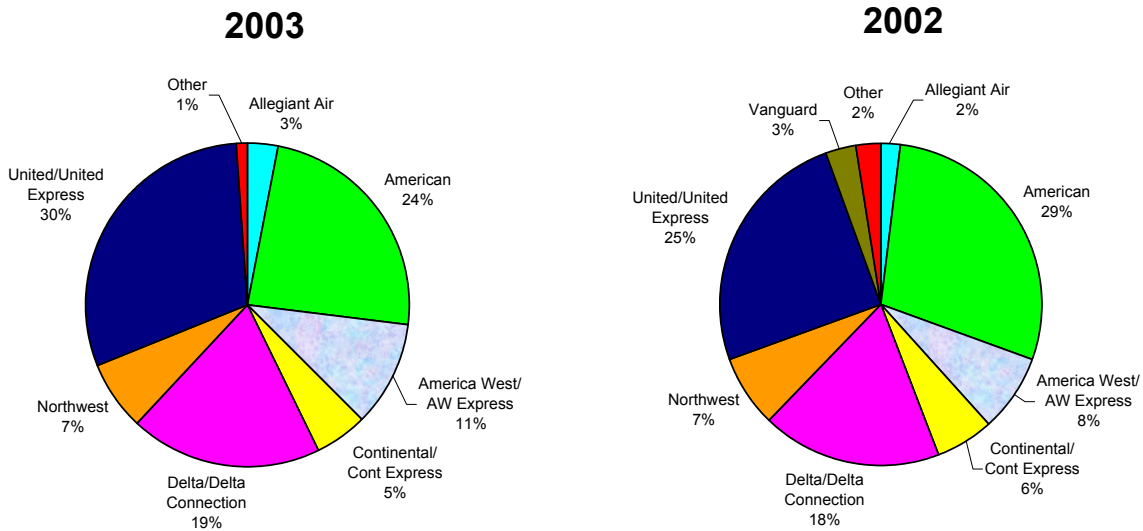
(e) Superior Aviation MGLW adjusted for Jan-Mar 2002.

(f) Comair began service December 1, 2002.

(g) Great Plains discontinued service March 24, 2003.

(h) Chautauqua Airlines began service November 2003.

SIGNATORY AIRLINES LANDED WEIGHT



Note: "Other" includes Mesa and Great Plains. Individual market shares <2%.

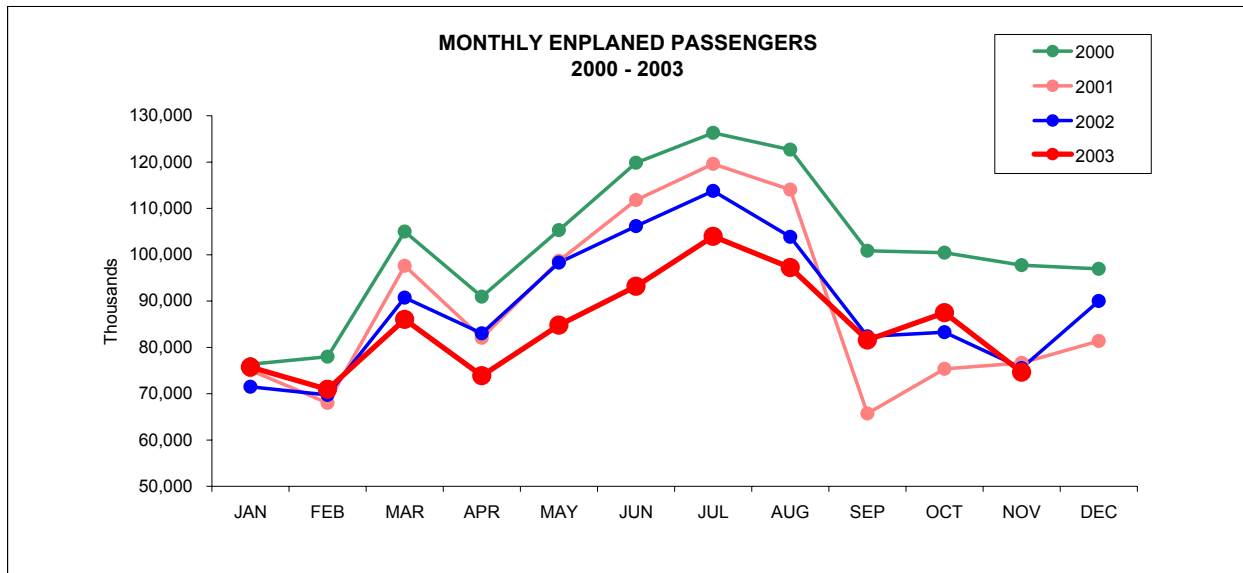
SUMMARY OF AIR TRAFFIC ACTIVITY

Colorado Springs Airport

	Month			Year-to-date		
	Nov-03	Nov-02	Percent change	2003	2002	Percent change
Enplaned passengers						
Major/national Airlines	74,220	74,237	0.0%	921,374	950,192	-3.0%
Regional/commuter Airlines	402	1,302	-69.1%	7,485	16,639	-55.0%
Charter	0	0	0.0%	517	11,335	-95.4%
	74,622	75,539	-1.2%	929,376	978,166	-5.0%
Landed weight (1,000-lb. units)						
Major/national Airlines	103,001	120,098	-14.2%	1,275,907	1,437,488	-11.2%
Regional/commuter Airlines	780	3,093	-74.8%	15,730	35,801	-56.1%
Charter	0	0	0.0%	831	15,471	-94.6%
Cargo	11,683	17,123	-31.8%	156,545	185,040	-15.4%
	115,464	140,315	-17.7%	1,449,013	1,673,799	-13.4%
Aircraft departures (= landings)						
Major/national Airlines	1,391	1,559	-10.8%	16,246	16,379	-0.8%
Regional/commuter Airlines	47	121	-61.2%	762	1,410	-46.0%
Charter	0	0	0.0%	7	101	-93.1%
Cargo	97	218	-55.5%	1,824	2,233	-18.3%
	1,535	1,898	-19.1%	18,839	20,123	-6.4%
Aircraft Operations						
Air Carrier	1,518	1,517	0.1%	17,948	21,268	-15.6%
Air Taxi	2,041	2,514	-18.8%	26,432	23,867	10.7%
General Aviation	7,660	10,318	-25.8%	98,356	136,567	-28.0%
Military	5,535	1,887	193.3%	44,739	22,972	94.8%
	16,754	16,236	3.2%	187,475	204,674	-8.4%
Freight/Cargo/Mail (lbs)						
Enplaned Freight/Cargo	1,182,153	1,410,495	-16.2%	15,924,823	17,492,588	-9.0%
Enplaned Mail	1,032	181,249	-99.4%	226,674	1,778,885	-87.3%
Deplaned Freight/Cargo (b)	1,410,435	1,715,655	-17.8%	17,040,612	20,016,468	-14.9%
Deplaned Mail	72,210	89,237	-19.1%	717,228	963,443	-25.6%
	2,665,830	3,396,636	-21.5%	33,909,337	40,251,384	-15.8%
Work Load Units						
Work load units (a)	94,374	101,264	-6.8%	1,181,545	1,297,313	-8.9%

(a) Work load units equal to enplaned passengers and 100 kilograms of cargo/mail plus general aviation operations.

(b) Superior Aviation adjusted for Jan-Mar 2002 reported late.



KEY AIR TRAFFIC ACTIVITY RELATIONSHIPS

Colorado Springs Airport

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Cargo	11,683	17,123	-31.8%	156,545	185,040	-15.4%
Total	115,464	140,315	-17.7%	1,449,013	1,673,799	-13.4%
Aircraft departures (= landings)						
Major/national	1,391	1,559	-10.8%	16,246	16,379	-0.8%
Regional/commuter	47	121	-61.2%	762	1,410	-46.0%
Charter	0	0	0.0%	7	101	-93.1%
Cargo	97	218	-55.5%	1,824	2,233	-18.3%
Total	1,535	1,898	-19.1%	18,839	20,123	-6.4%
Enplanements per departure						
Major/national (a)	53	48		57	58	
Regional/commuter	9	11		10	12	
Charter (b)	0	0		74	112	
Average	52	45		55	55	
Average weight per landing						
Major/national	74,048	77,035		78,537	87,764	
Regional/commuter	16,600	25,565		20,643	25,391	
Charter	0	0		118,757	153,178	
Cargo	120,438	78,546		85,825	82,866	
Average	75,221	73,928		76,916	83,178	

- (a) Includes UAX (Air Wisconsin) departures.
- (b) Based on charters with Enplaned Passengers only.

