

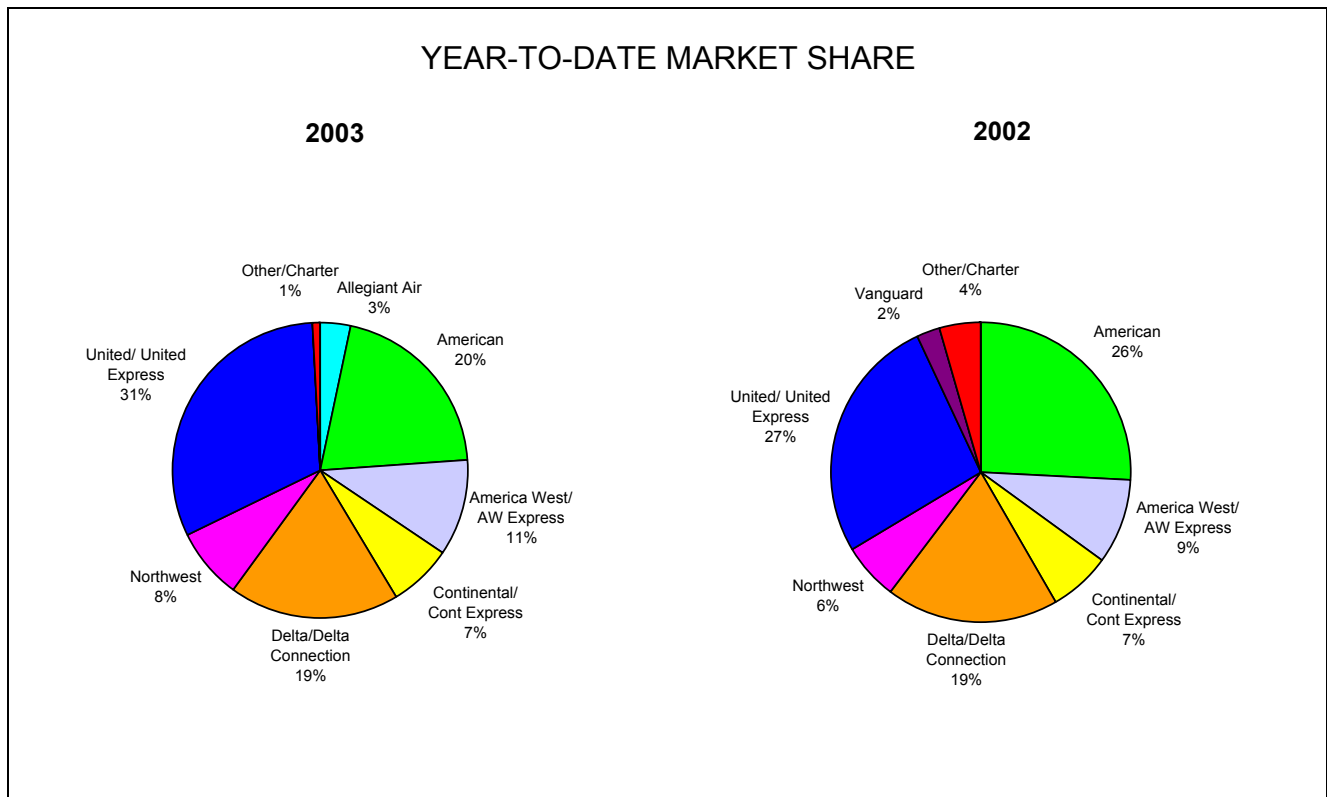
# SUMMARY OF ENPLANED PASSENGERS BY AIRLINE

Colorado Springs Airport

Enplaned passengers by Airline	Month			Year-to-date		
	Dec-03	Dec-02	Percent change	2003	2002	Percent change
<b>Major/national carriers</b>						
Allegiant Air (d)	3,025	3,400	-11.0%	35,825	18,152	97.4%
American/American Connection (g)	15,172	21,634	-29.9%	207,125	275,207	-24.7%
America West/AW Express	8,691	9,713	-10.5%	107,470	97,701	10.0%
Continental/Cont Express (a)	6,215	5,757	8.0%	69,366	71,957	-3.6%
Delta /Delta Connection (e)	16,379	17,051	-3.9%	187,741	198,886	-5.6%
Northwest	7,406	6,828	8.5%	78,327	66,214	18.3%
United/United Express	24,913	24,110	3.3%	317,321	283,933	11.8%
Vanguard (b)	0	0	0.0%	0	26,635	-100.0%
<b>Total</b>	<b>81,801</b>	<b>88,493</b>	<b>-7.6%</b>	<b>1,003,175</b>	<b>1,038,685</b>	<b>-3.4%</b>
<b>Regional/commuter carriers</b>						
Great Plains (f)	0	1,003	-100.0%	2,772	13,052	-78.8%
Mesa	466	495	-5.9%	5,179	5,085	1.8%
<b>Total</b>	<b>466</b>	<b>1,498</b>	<b>-68.9%</b>	<b>7,951</b>	<b>18,137</b>	<b>-56.2%</b>
<b>Charters</b>						
Champion Air (c)	0	0	0.0%	0	10,846	-100.0%
Other Charters	0	0	0.0%	517	489	5.7%
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>517</b>	<b>11,335</b>	<b>-95.4%</b>
<b>Total enplaned passengers</b>	<b>82,267</b>	<b>89,991</b>	<b>-8.6%</b>	<b>1,011,643</b>	<b>1,068,157</b>	<b>-5.3%</b>

- (a) Continental Express began service in April 2002.
- (b) Vanguard began service December 20, 2001. Discontinued service July 30, 2002.
- (c) Champion Air began service June 2001. Discontinued service October 2002.
- (d) Allegiant Air began service February 14, 2002.

- (e) Comair began service December 1, 2002.
- (f) Great Plains discontinued service March 24, 2003.
- (g) Chautauqua Airlines began service November 2003.



Note: "Other/Charter" includes Champion, Mesa, and Great Plains - Allegiant is included for 2002. Individual market shares < 2%.

## SUMMARY OF LANDED WEIGHT BY AIRLINE

Colorado Springs Airport

Landed weight by Airline	Month			Year-to-date		
	Dec-03	Dec-02	Percent change	2003	2002	Percent change
<b>Major/national carriers</b>						
Allegiant Air (d)	3,379,000	4,979,000	-32.1%	43,215,000	32,392,300	33.4%
American /American Connection (h)	20,479,006	34,710,000	-41.0%	329,318,786	463,874,500	-29.0%
America West/AW Express	10,000,500	13,806,000	-27.6%	143,945,000	124,808,000	15.3%
Continental/Cont Express (a)	7,403,010	6,053,999	22.3%	75,992,648	92,779,512	-18.1%
Delta/Delta Connection (f)	24,111,000	22,630,000	6.5%	270,552,000	294,140,000	-8.0%
Northwest	10,179,600	10,007,400	1.7%	102,209,400	100,966,200	1.2%
United/United Express	35,058,969	36,098,612	-2.9%	421,285,645	410,700,362	2.6%
Vanguard (b)	0	0	0.0%	0	46,112,000	-100.0%
<b>Total</b>	<b>110,611,085</b>	<b>128,285,011</b>	<b>-13.8%</b>	<b>1,386,518,479</b>	<b>1,565,772,874</b>	<b>-11.4%</b>
<b>Regional/commuter carriers</b>						
Great Plains (g)	0	2,298,662	-100.0%	6,616,419	28,919,653	-77.1%
Mesa	846,600	846,600	0.0%	9,960,000	10,026,400	-0.7%
<b>Total</b>	<b>846,600</b>	<b>3,145,262</b>	<b>-73.1%</b>	<b>16,576,419</b>	<b>38,946,053</b>	<b>-57.4%</b>
<b>Cargo (e)</b>						
	15,426,000	16,034,000	-3.8%	172,336,700	201,073,500	-14.3%
<b>Charter</b>						
Champion Air (c)	0	0	0.0%	0	14,080,000	-100.0%
Other Charters	0	0	0.0%	831,300	1,391,000	-40.2%
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>831,300</b>	<b>15,471,000</b>	<b>-94.6%</b>
<b>Total landed weight</b>	<b>126,883,685</b>	<b>147,464,273</b>	<b>-14.0%</b>	<b>1,576,262,898</b>	<b>1,821,263,427</b>	<b>-13.5%</b>

(a) Continental Express began service in April 2002.

(b) Vanguard began service December 20, 2001. Discontinued service July 30, 2002.

(c) Champion Air began service June 2001. Discontinued service in October 2002.

(d) Allegiant Air began service February 14, 2002.

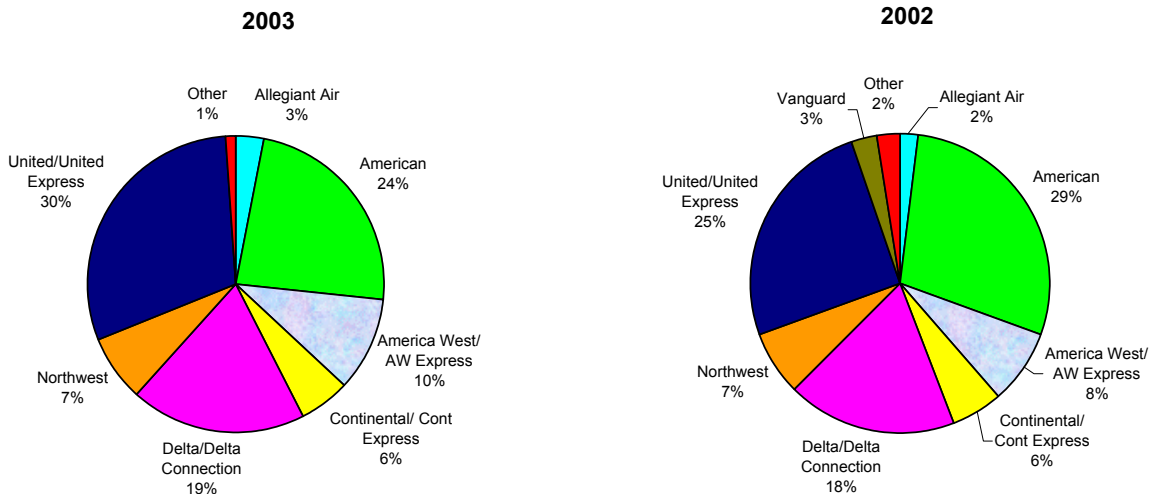
(e) Superior Aviation MGLW adjusted for Jan-Mar 2002.

(f) Comair began service December 1, 2002.

(g) Great Plains discontinued service March 24, 2003..

(h) Chautauqua Airlines began service November 2003.

### SIGNATORY AIRLINES LANDED WEIGHT



Note: "Other" includes Mesa and Great Plains. Individual market shares <2%.

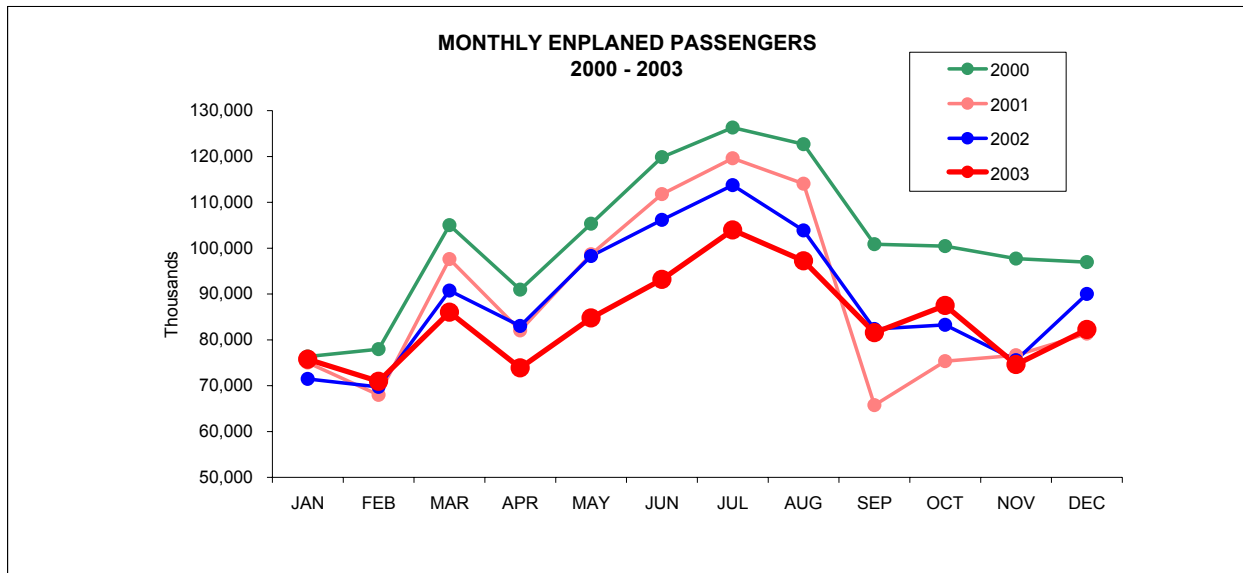
# SUMMARY OF AIR TRAFFIC ACTIVITY

Colorado Springs Airport

	Month			Year-to-date		
	Dec-03	Dec-02	Percent change	2003	2002	Percent change
<b>Enplaned passengers</b>						
Major/national Airlines	81,801	88,493	-7.6%	1,003,175	1,038,685	-3.4%
Regional/commuter Airlines	466	1,498	-68.9%	7,951	18,137	-56.2%
Charter	0	0	0.0%	517	11,335	-95.4%
	82,267	89,991	-8.6%	1,011,643	1,068,157	-5.3%
<b>Landed weight (1,000-lb. units)</b>						
Major/national Airlines	110,611	128,285	-13.8%	1,386,518	1,565,773	-11.4%
Regional/commuter Airlines	847	3,145	-73.1%	16,576	38,946	-57.4%
Charter	0	0	0.0%	831	15,471	-94.6%
Cargo	15,426	16,034	-3.8%	172,337	201,074	-14.3%
	126,884	147,464	-14.0%	1,576,263	1,821,263	-13.5%
<b>Aircraft departures (= landings)</b>						
Major/national Airlines	1,467	1,588	-7.6%	17,713	17,967	-1.4%
Regional/commuter Airlines	51	125	-59.2%	813	1,535	-47.0%
Charter	0	0	0.0%	7	101	-93.1%
Cargo	105	208	-49.5%	1,969	2,441	-19.3%
	1,623	1,921	-15.5%	20,502	22,044	-7.0%
<b>Aircraft Operations</b>						
Air Carrier	1,623	1,664	-2.5%	19,571	22,932	-14.7%
Air Taxi	2,177	2,514	-13.4%	28,609	26,381	8.4%
General Aviation	7,169	7,457	-3.9%	105,525	144,024	-26.7%
Military	2,092	1,857	12.7%	46,831	24,829	88.6%
	13,061	13,492	-3.2%	200,536	218,166	-8.1%
<b>Freight/Cargo/Mail (lbs)</b>						
Enplaned Freight/Cargo	1,405,320	1,437,852	-2.3%	17,413,753	18,930,440	-8.0%
Enplaned Mail	269	189,661	-99.9%	226,943	1,968,546	-88.5%
Deplaned Freight/Cargo (b)	1,652,835	1,634,838	1.1%	18,719,382	21,651,306	-13.5%
Deplaned Mail	109,978	93,876	17.2%	827,206	1,057,319	-21.8%
	3,168,402	3,356,227	-5.6%	37,187,284	43,607,611	-14.7%
<b>Work Load Units</b>						
Work load units (a)	103,808	112,672	-7.9%	1,285,850	1,409,985	-8.8%

(a) Work load units equal to enplaned passengers and 100 kilograms of cargo/mail plus general aviation operations.

(b) Superior Aviation adjusted for Jan-Mar 2002 reported late.



# KEY AIR TRAFFIC ACTIVITY RELATIONSHIPS

Colorado Springs Airport

	Month			Year-to-date		
	Dec-03	Dec-02	Percent change	2003	2002	Percent change
<b>Enplaned passengers</b>						
Major/national	81,801	88,493	-7.6%	1,003,175	1,038,685	-3.4%
Regional/commuter	466	1,498	-68.9%	7,951	18,137	-56.2%
Charter	0	0	0.0%	517	11,335	-95.4%
<b>Total</b>	<b>82,267</b>	<b>89,991</b>	<b>-8.6%</b>	<b>1,011,643</b>	<b>1,068,157</b>	<b>-5.3%</b>
<b>Landed weight (1,000-lb. units)</b>						
Major/national	110,611	128,285	-13.8%	1,386,518	1,565,773	-11.4%
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Major/national	1,467	1,588	-7.6%	17,713	17,967	-1.4%
Regional/commuter	51	125	-59.2%	813	1,535	-47.0%
Charter	0	0	0.0%	7	101	-93.1%
Cargo	105	208	-49.5%	1,969	2,441	-19.3%
<b>Total</b>	<b>1,623</b>	<b>1,921</b>	<b>-15.5%</b>	<b>20,502</b>	<b>22,044</b>	<b>-7.0%</b>
<b>Enplanements per departure</b>						
Major/national (a)	56	56		57	58	
Regional/commuter	9	12		10	12	
Charter (b)	0	0		74	112	
<b>Average</b>	<b>54</b>	<b>53</b>		<b>55</b>	<b>54</b>	
<b>Average weight per landing</b>						
Major/national	75,400	80,784		78,277	87,147	
Regional/commuter	16,600	25,162		20,389	25,372	
Charter	0	0		118,757	153,178	
Cargo	146,914	77,087		87,525	82,373	
<b>Average</b>	<b>78,178</b>	<b>76,764</b>		<b>76,883</b>	<b>82,619</b>	

- (a) Includes UAX (Air Wisconsin) departures.
- (b) Based on charters with Enplaned Passengers only.

