

SUMMARY OF ENPLANED PASSENGERS

Colorado Springs Airport

	Month			Year-to-date		
	Jun-14	Jun-13	Percent change	2014	2013	Percent change
ENPLANEMENTS						
Scheduled Carriers						
Alaska	1,856	0	n.a.	10,367	0	n.a.
Allegiant Air (a)	4,202	2,707	55.2%	14,186	15,688	-9.6%
American/American Connection	17,094	16,573	3.1%	84,626	83,205	1.7%
Delta /Delta Connection (b)	7,207	7,404	-2.7%	39,341	39,193	0.4%
Frontier/Lynx Aviation	0	0	0.0%	0	20,818	-100.0%
United/United Express (d)	27,411	29,944	-8.5%	147,860	169,326	-12.7%
Charters	64	74	-13.5%	480	383	25.3%
TOTAL	57,834	56,702	2.0%	296,860	328,613	-9.7%
DEPLANEMENTS						
Scheduled Carriers	59,086	58,201	1.5%	295,170	327,833	-10.0%
Charters	64	135	-52.6%	529	351	50.7%
TOTAL	59,150	58,336	1.4%	295,699	328,184	-9.9%
OTHER enplanements/deplanements						
Non-Revenue	4,887	4,168	17.3%	26,436	24,014	10.1%
Military	1,275	851	49.8%	5,601	5,472	2.4%

SUMMARY OF LANDED WEIGHT

Colorado Springs Airport

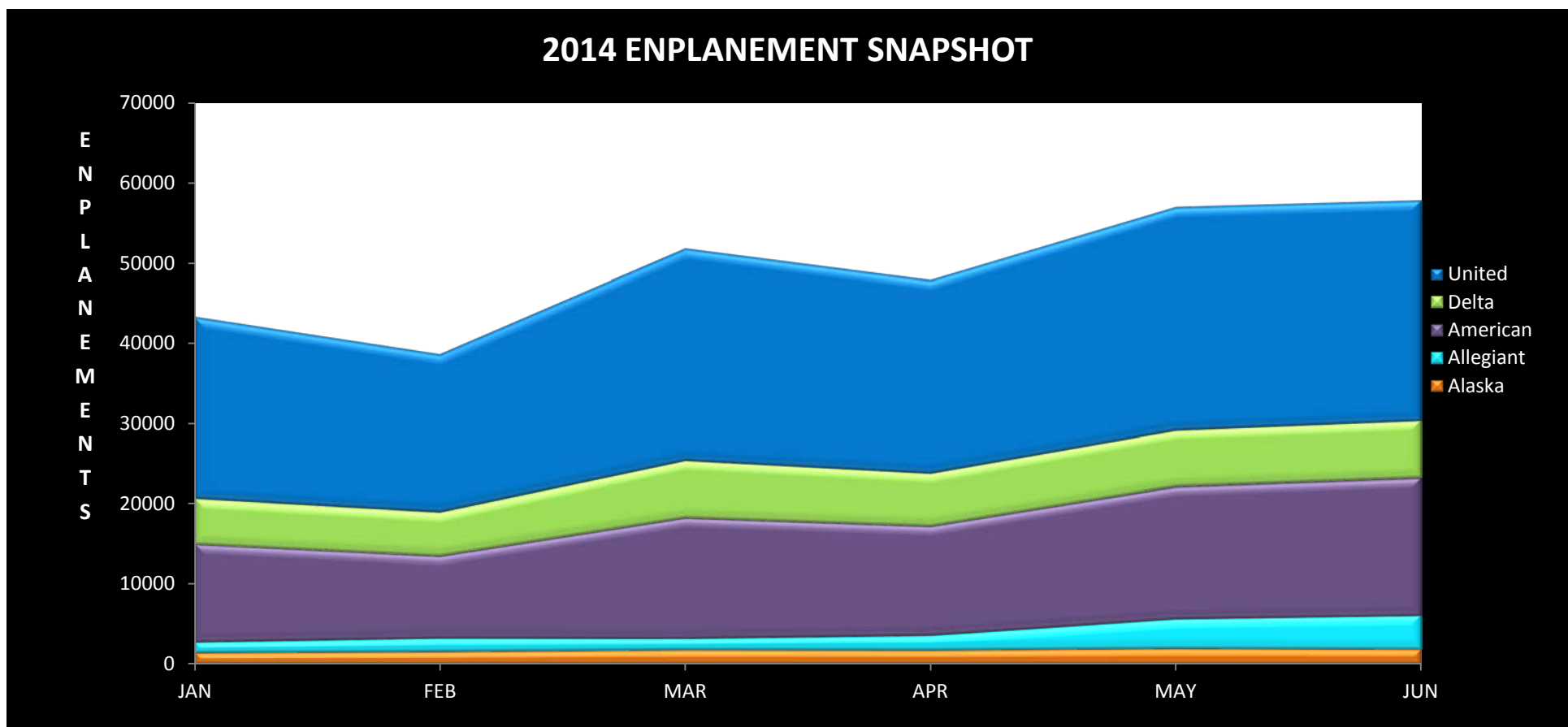
	Month			Year-to-date		
	Jun-14	Jun-13	Percent change	2014	2013	Percent change
Scheduled Carriers						
Alaska	2,010,000	0	N/A	11,993,000	0	n.a.
Allegiant Air (a)	3,906,000	2,371,500	64.7%	13,252,500	14,777,500	-10.3%
American /American Connection	18,304,000	18,824,000	-2.8%	101,193,200	104,807,500	-3.4%
Delta/Delta Connection (b)	7,140,000	8,274,000	-13.7%	41,996,000	44,259,000	-5.1%
Frontier/Lynx Aviation	0	0	0.0%	0	33,029,600	-100.0%
United/United Express (d)	33,956,993	35,470,391	-4.3%	193,437,634	215,019,920	-10.0%
Total	65,316,993	64,939,891	0.6%	361,872,334	411,893,520	-12.1%
Cargo	8,279,500	8,682,100	-4.6%	54,113,400	52,361,624	3.3%
Fire Ops	0	77,760	-100.0%	0	77,760	-100.0%
Charter	258,400	194,000	33.2%	1,902,600	1,298,500	46.5%
Boeing	0	0	0.0%	7,980,000	0	n.a.
Diversions	8,290,716	5,704,517	45.3%	19,337,790	14,591,650	32.5%
TOTAL LANDED WEIGHT	82,145,609	79,598,268	3.2%	445,206,124	480,223,054	-7.3%
Military (ADACG)	4,295,160	6,849,700	-37.3%	31,180,160	38,529,450	-19.1%

2014 SUMMARY OF ENPLANEMENTS, AVAILABLE SEATS AND LOAD FACTOR

ENPLANEMENTS												
MONTH	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Alaska	1,431	1,571	1,799	1,751	1,959	1,856						
Allegiant	1,344	1,693	1,420	1,852	3,675	4,202						
American	12,218	10,257	15,022	13,602	16,433	17,094						
Delta	5,741	5,488	7,187	6,632	7,086	7,207						
United	22,601	19,656	26,362	24,038	27,792	27,411						

AVAILABLE SEATS												
MONTH	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Alaska	2,170	1,890	2,100	2,100	2,170	2,100						
Allegiant	1,660	1,826	1,494	1,992	4,150	4,648						
American	17,640	14,688	19,600	19,460	20,020	20,440						
Delta	7,690	6,746	8,010	7,660	7,660	7,660						
United	31,252	28,638	35,575	33,032	35,064	34,928						

LOAD FACTOR												
MONTH	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Alaska	65.9%	83.1%	85.7%	83.4%	90.3%	88.4%						
Allegiant	81.0%	92.7%	95.0%	93.0%	88.6%	90.4%						
American	69.3%	69.8%	76.6%	69.9%	82.1%	83.6%						
Delta	74.7%	81.4%	89.7%	86.6%	92.5%	94.1%						
United	72.3%	68.6%	74.1%	72.8%	79.3%	78.5%						



SUMMARY OF FREIGHT AND MAIL

Colorado Springs Airport

	Month			Year-to-date		
	Jun-14	Jun-13	Percent change	2014	2013	Percent change
Freight/Cargo/Mail (lbs)						
Enplaned Freight/Cargo	1,094,572	1,153,511	-5.1%	6,579,721	6,659,525	-1.2%
Enplaned Mail	0	0	-	0	0	-
Deplaned Freight/Cargo	1,001,340	763,834	31.1%	4,978,959	4,515,921	10.3%
Deplaned Mail	0	0	-	0	0	0.0%
Total Freight/Cargo/Mail (lbs)	2,095,912	1,917,345	9.3%	11,558,680	11,175,446	3.4%
Military Cargo						
Enplaned Cargo	42,620	387,536	-89.0%	1,420,420	1,966,016	-27.8%
Deplaned Cargo	154,440	76,500	101.9%	773,520	998,940	-22.6%
Total Military Cargo (lbs)	197,060	464,036	-57.5%	2,193,940	2,964,956	-26.0%

SUMMARY OF AIRCRAFT OPERATIONS

Colorado Springs Airport

	Month			Year-to-date		
	Jun-14	Jun-13	Percent change	2014	2013	Percent change
Aircraft Operations						
Air Carrier	1,223	1,118	9.4%	6,557	7,133	-8.1%
Air Taxi	1,303	1,306	-0.2%	6,786	6,994	-3.0%
General Aviation	5,456	5,719	-4.6%	26,598	29,838	-10.9%
Military	5,625	3,389	66.0%	22,632	21,195	6.8%
Total Aircraft Operations	13,607	11,532	18.0%	62,573	65,160	-4.0%