



PUBLIC WORKS

MEETING AGENDA
CITIZENS' TRANSPORTATION ADVISORY BOARD
Meeting Date: Tuesday November 1, 2016 at 2:30 PM
Location: Transit Administration, 1015 Transit Dr. Large Conference Room

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|--|------------------------------|
| I. Call to Order/Establish Quorum/Introductions | Brian Risley |
| II. Citizen Comment | Audience |
| III. Approval of Minutes – October 4, 2016 Meeting Minutes
Action: Recommendation 📄 | Brian Risley |
| IV. Consent Items (<u>review/discuss if called off consent</u>) | Brian Risley |
| A. Public Works Dashboard | |
| B. Transit Report | |
| C. PPRTA CAC Monthly Report (Verbal Report) | |
| D. ATAC Report | |
| E. Airport Advisory Commission Report (No Report) | |
| V. New Business | |
| A. Election of Officers
Action: Recommendation | Brian Risley |
| B. Ethics Provisos
Action: Briefing/Certification | Marc Smith |
| C. Consent Item Reporting
Action: Discussion | Tim Roberts |
| D. Shooks Run Master Plan
Action: Recommendation | Aaron Egbert/
Dan Krueger |
| VI. Old Business
None | |
| VII. Staff and Board Members Communications | Brian Risley |
| VIII. Next Meeting Schedule and Topics | Brian Risley |
| IX. Adjournment | Brian Risley |

Definitions:

Presentation – the act of presenting information with Board discussion/clarification following, no formal decisions are to be made.

Briefing – a short summary of information with no discussion, but the Board may ask for clarifications on specific issues.

Recommendation – the formal action by the Board for recommendation/rejection/other action of a proposal.

Discussion – the act of discussing/considering a topic by the Board, but no formal decisions are to be made.

DRAFT MEETING MINUTES
CITIZENS' TRANSPORTATION ADVISORY BOARD (CTAB)

October 4, 2016

Transit Administration Building located at 1015 Transit Drive, Large Conference Room

I. CALL TO ORDER/ESTABLISH QUORUM: Meeting was called to order at 2:35 p.m.

Members Present: Brian Risley, Tony Gioia, June Waller, Steve Murray, Kyle Blakely, Scott Barnhart

Staff Present: Kathleen Krager, Traffic Engineering; Brian Vitulli, Transit; Ryan Tefertiller, Planning; Carl Schueler, Planning

Others Present: Jennifer Valentine (PPACG), Jim Egbert, Sarah Harris

II. CITIZEN COMMENT:

- Jim Egbert thanked the Board for having him serve, and stated he learned a lot during his six years. He further mentioned that he has heard that next year Transit will be funded at a level it hasn't been at for about 7 years. He also stated he thinks the bike lanes on Research work pretty well, but may need more signage regarding the road narrowing.
- Kathleen Krager advised there is a Community Ride on the Research bike lanes this Saturday.
- Brian Vitulli advised there is a summary for the Downtown Station in the agenda packet. He also advised that at the CASTA conference 2 weeks ago, Mountain Metro Transit was awarded the "Large Community Transit of the Year" award.

III. APPROVAL OF MINUTES:

- **Mr. Gioia motions to approve the minutes, Mr. Blakely seconds; motion passes unanimously.**

IV. CONSENT ITEMS

A. Public Works Dashboard

B. Transit Report

- There were no comments.

C. PPRTA CAC Monthly Report

- Mr. Blakely and Mr. Gioia gave a verbal report of the PPRTA and CAC. They advised there was a lot of discussion regarding revisions to projects. For example; cost increases.
- Kathleen Krager advised she will be going before CAC to request the purchase of signal vans.

D. ATAC Report

- There was no ATAC report.

E. Airport Advisory Commission Report (No Report)

V. NEW BUSINESS

A. Downtown Master Plan Update

- Sarah Harris updated the Board on the Downtown Master Plan.
- It is an update to two plans.

- There are 8 goals, and 36 action steps.
- This legally updates the 2007 Imagine Downtown Plan of Development.
- Regarding the Land Use Master Plan, there are 5 districts, 7 gateways, 16 catalytic sites, and 5 influence sites.
- There are no big changes to zoning.
- Focuses on Transit and connectivity.
- **Mr. Gioia motions to recommend approval for the transportation element of the Downtown Master Plan; Mr. Murray seconds; motion passes unanimously.**

Mr. Risley left at 3:32 p.m.

B. PlanCOS Comprehensive Planning Study

- Carl Schueler briefed the Board on the PlanCOS survey.
- This is overdue, as the last comprehensive plan was done in 2001.
- This is a 2 year process, and there are co-creator opportunities.
- In 2001 the ITP and Comprehensive Plan were done in tandem. Currently it is just the Comprehensive Plan being updated.
- By early next year the vision statement will be done, so if you don't get involved soon, you will miss that opportunity.
- There was discussion regarding upcoming trends, i.e. electric fueling stations, self-driving cars, invisible guardrails, etc.

VI. OLD BUSINESS

- **None**

VII. STAFF AND BOARD MEMBERS COMMUNICATIONS:

- Rick Hoover mentioned the Board will need to appoint a member to the Airport Advisory Commission.

VIII. NEXT MEETING SCHEDULE AND TOPICS

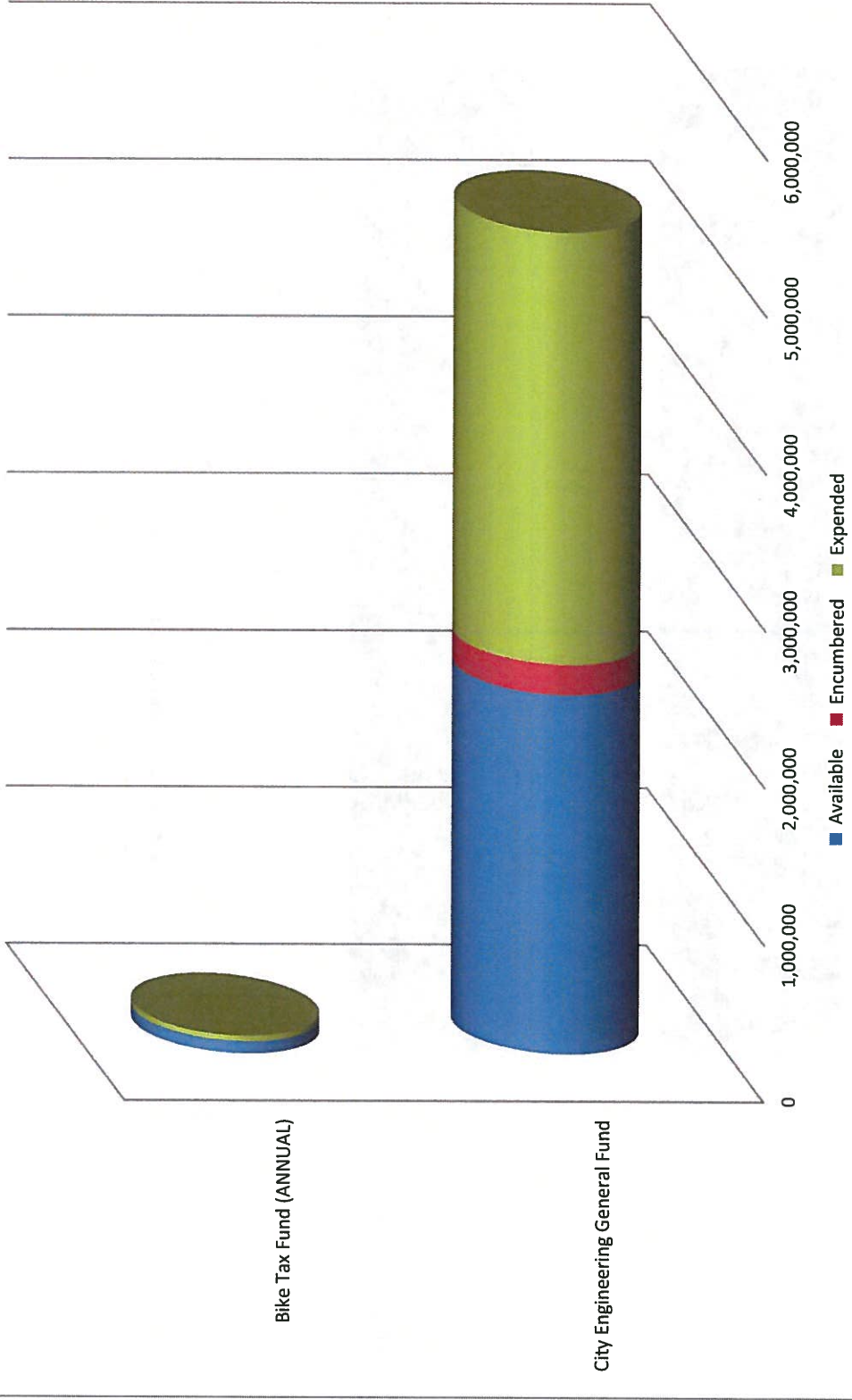
- Election of Officers
- Annual Ethics Training
- Shooks Run Corridor Study

IX. ADJOURNMENT

- Meeting was adjourned at 4:25 p.m.

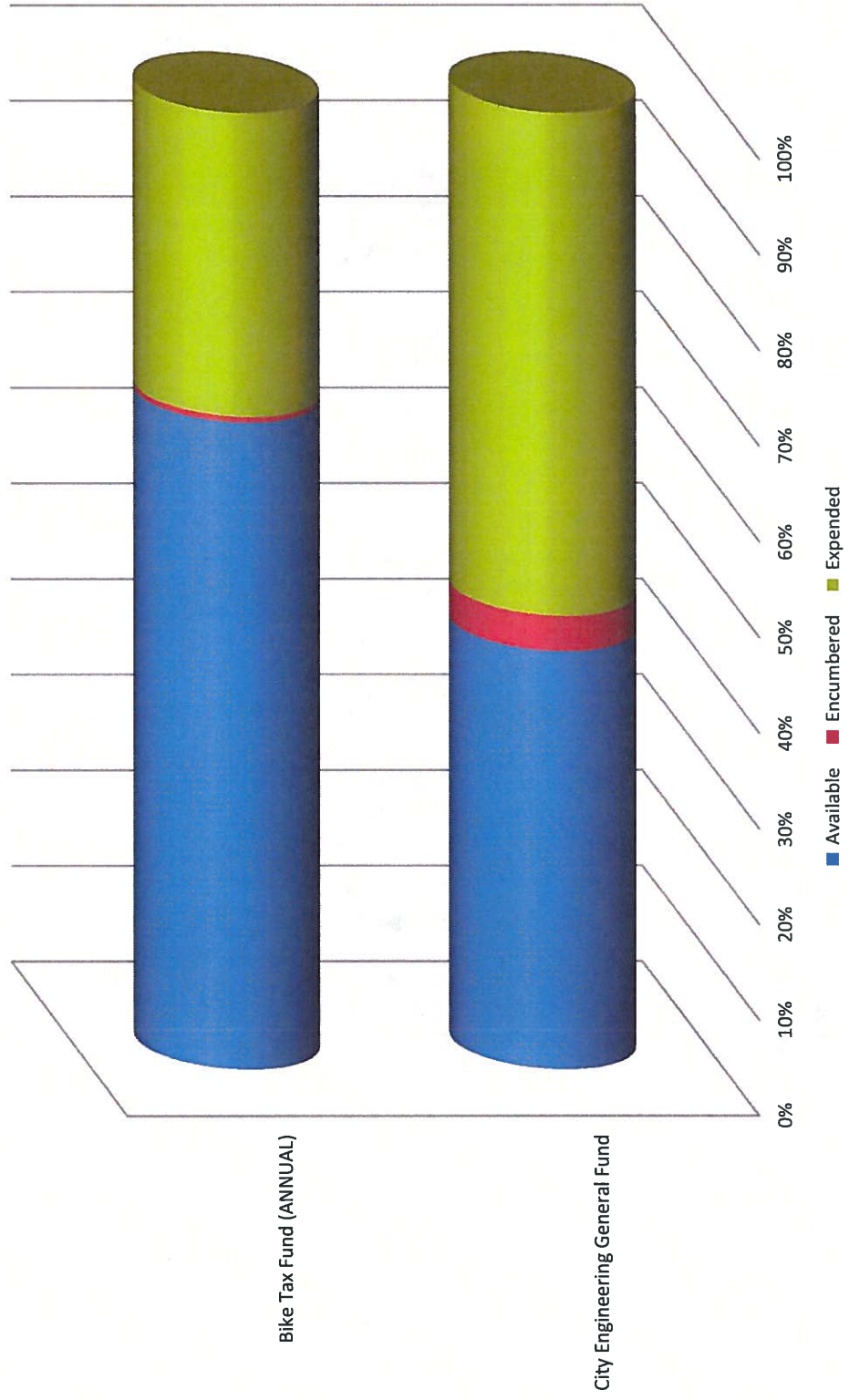
CONSENT ITEMS

Fund Status as of September 30, 2016



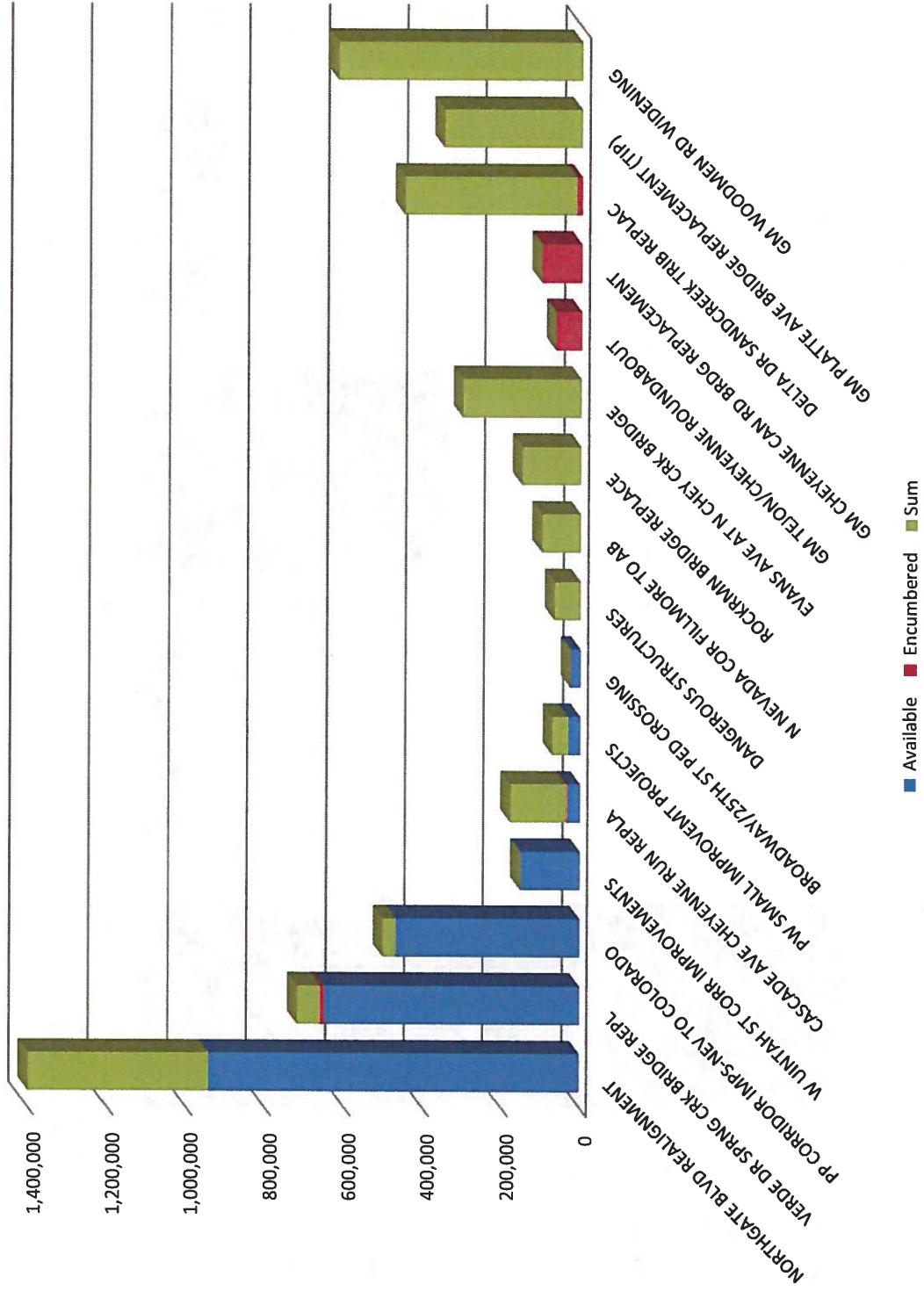
*Encumbered - Funds have been obligated by contract or purchase order, but not paid.
 GM - Indicates pending Grant Match commitment.

Fund Status by Percent as of September 30, 2016



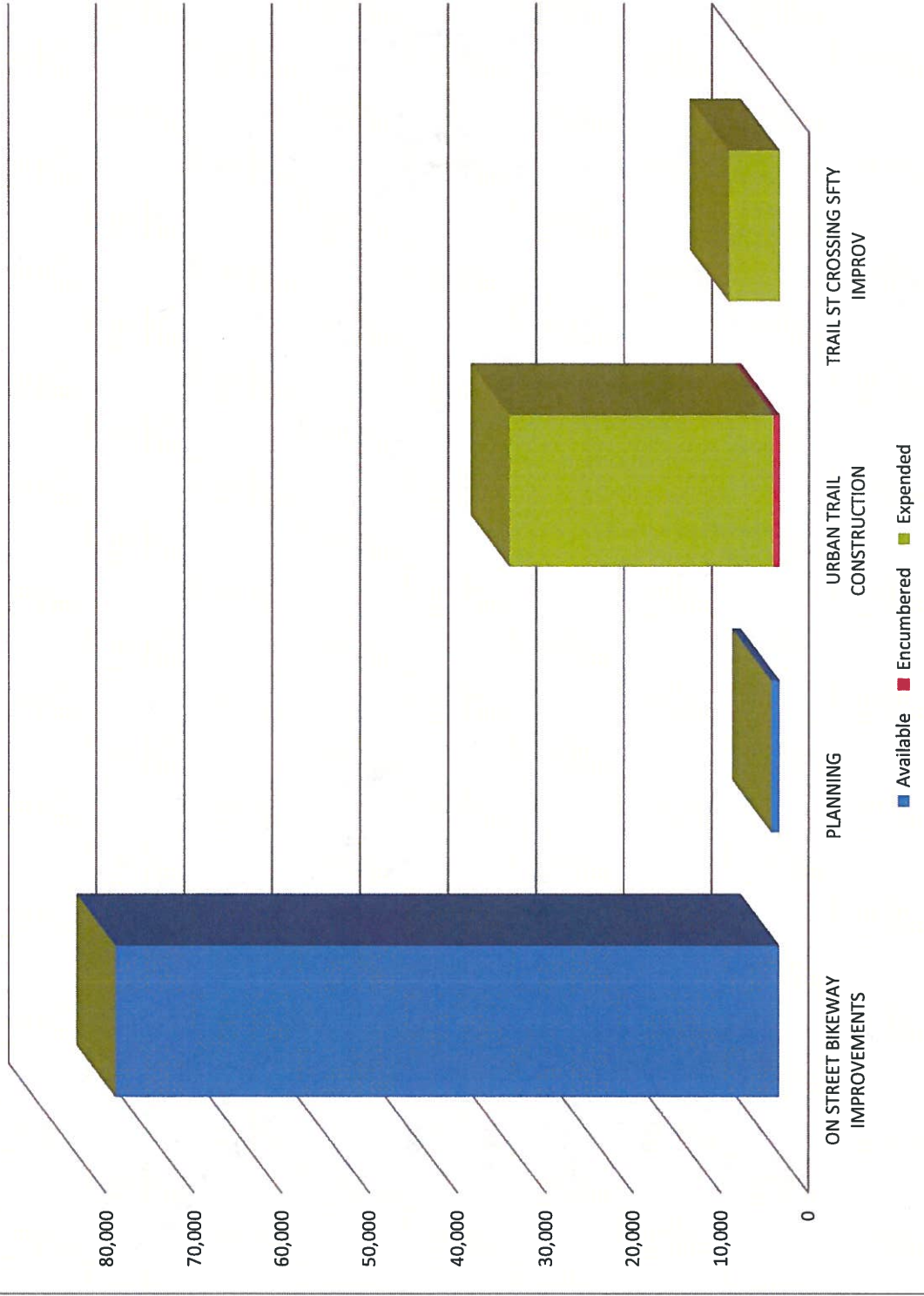
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City Engineering Projects as of September 30, 2016



*Encumbered - Funds have been obligated by contract or purchase order, but not paid.
 GM - Indicates pending Grant Match commitment.

Bike Tax Projects as of September 30, 2016



*Encumbered - Funds have been obligated by contract or purchase order, but not paid.
 GM - Indicates pending Grant Match commitment.



DATE: October 17, 2016

TO: City of Colorado Springs Citizens' Transportation Advisory Board
 Pikes Peak Rural Transportation Authority Citizens' Advisory Committee
 Pikes Peak Rural Transportation Authority Board
 City of Colorado Springs Transit Passenger Advisory Committee

FROM: Brian Vitulli, Transit Planning Supervisor

SUBJECT: Monthly Mountain Metropolitan Transit (MMT) Update

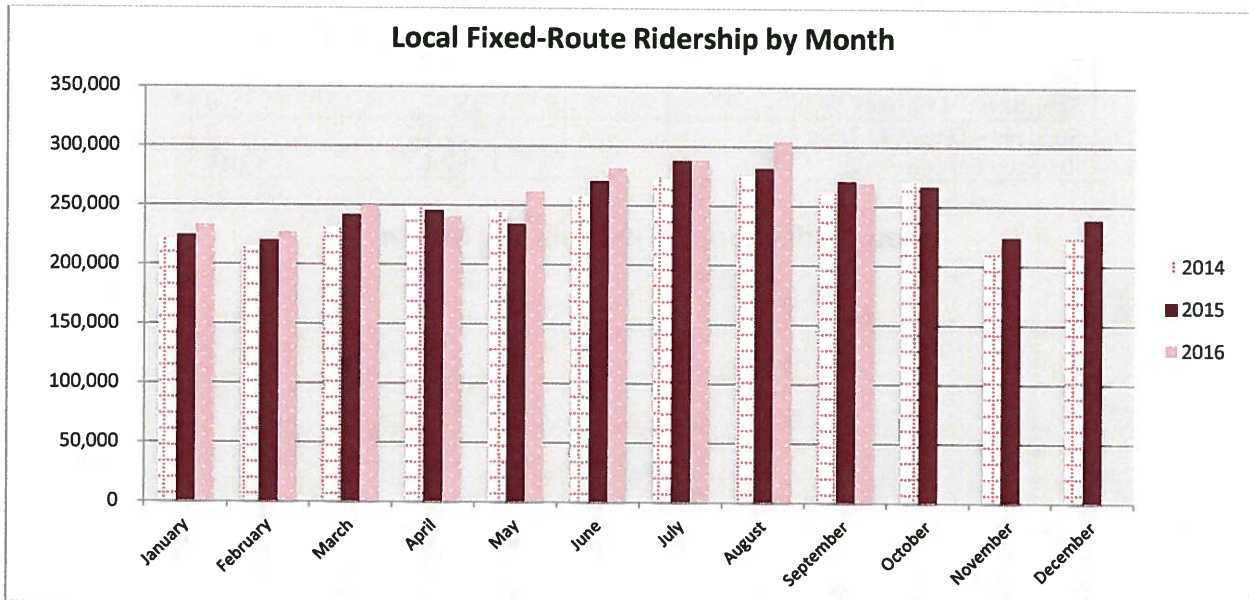
Ridership figures have not been FTA audited.

I. SERVICES

Local Routes

Mountain Metropolitan Transit (MMT) local routes provided 269,441 one-way trips during September of 2016. Service ran 30 out of the 30 days in September (21 weekdays, 4 Saturdays, 4 Sundays, and 1 holiday). Ridership in 2016 shows a decrease of 0.64% compared to the same month in 2015, which had 1 less weekday and 1 additional Saturday. Total ridership for September, 2015 was 271,184. The boardings-per-revenue-service-hour rate for September, 2016 is lower than in 2015 due to the increase in revenue service hours.

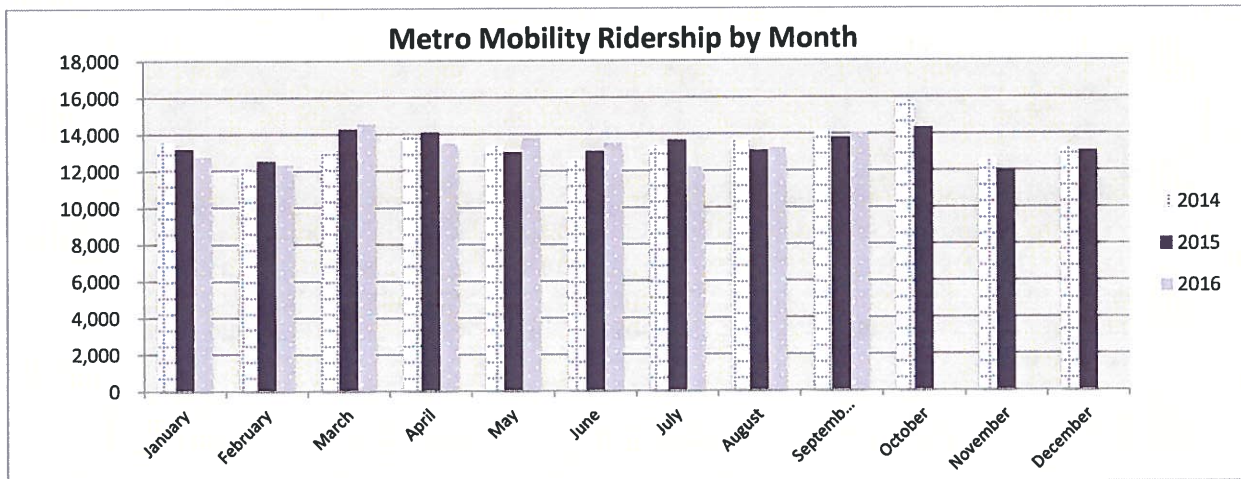
	September, 2015	September, 2016
Weekday Service – Ridership	238,238	238,241
Saturday Service – Ridership	20,012	21,331
Sunday Service – Ridership	12,934	9,869
Revenue Service Hours	11,009	13,023
Boardings per Revenue Service Hour	24.6	20.7



ADA Service

MMT’s “Metro Mobility” (A.D.A.) service transported 14,076 passengers in September, 2016 which was a 1.93% increase over ridership from the same month in 2015. As with fixed-route, there were 30 service days (21 weekdays, 4 Saturdays, 4 Sundays, and 1 holiday) in the month. It is MMT’s policy to limit ADA-required service due to its high per-trip cost but to do so in compliance with ADA and FTA regulations.

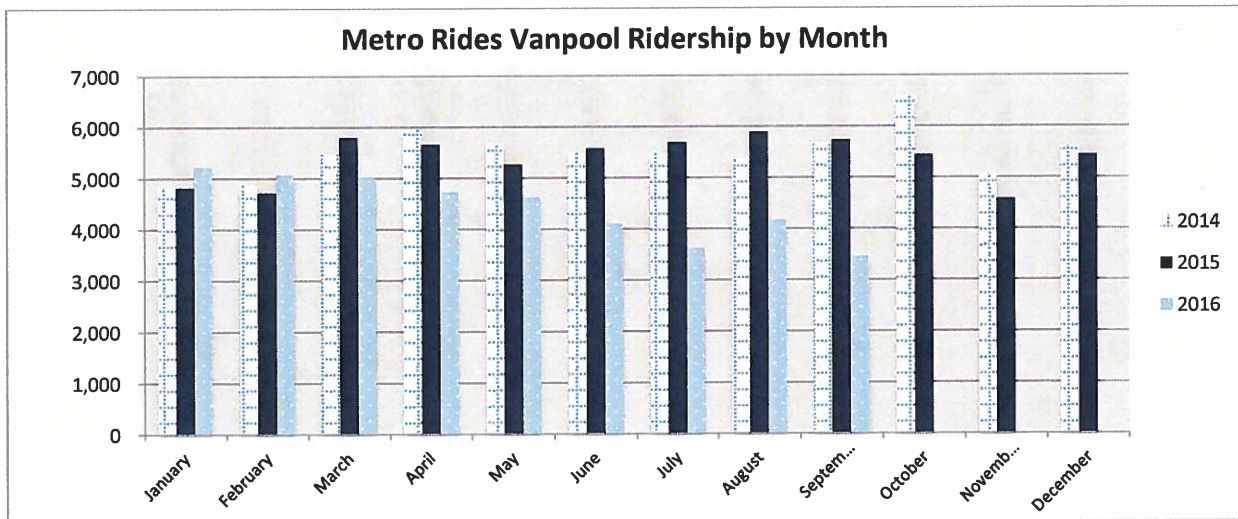
	September, 2015	September, 2016
Weekday Service – Ridership	13,298	13,420
Saturday Service – Ridership	389	501
Sunday Service – Ridership	122	155
Revenue Service Hours	6,401	6,244
Boardings per Revenue Service Hour	2.2	2.3



Vanpools

The Metro Rides Vanpool program had 24 vanpool vans operating during September and 153 total invoiced participants. There were 3,461 one-way trips reported, which was a 39.79% decrease from the ridership in September, 2015.

	September, 2015	September, 2016
Weekdays – One-Way Trips	5,498	3,461
Saturdays – One-Way Trips	130	0
Sundays – One-Way Trips	120	0
Revenue Service Hours	1,487	1,015



II. PROJECTS

Downtown Transit Station Relocation Study:

The Downtown Transit Station Relocation Study is progressing toward completion. The final Technical Advisory Group (TAG) and the Stakeholder Working Advisory Group (SWAG) meetings were held on October 13; and the final public open house meeting occurred on October 19. Updated details and project information can be found on the project website: www.coloradosprings.gov/MetroStation.

The study is expected to be finalized during November 2016.

Manitou Springs Shuttle Services:

The Manitou Springs Summer Shuttle services ended 2016 with a record high ridership of over 150,000 trips; up 30% from 2015 (115,000 trips). Of particular interest is that the Manitou Incline closed for repairs on August 20, one month before the Summer shuttle operations ended on September 18. After August 20, there was a noticeable decline in Route 33 (Incline/Cog Shuttle) ridership.



TRAFFIC ENGINEERING

Date: October 25, 2016

To: Citizens Transportation Advisory Board

From: Kate Brady, Senior Bicycle Planner

Subject: 10/18/2016 Active Transportation Advisory Committee Meeting Report

Mr. Tim Roberts updated the committee on the Research Parkway buffered bike lane project. He reminded them that it is a demonstration project; the repaving planned for 2017 allows us to install a low-cost, temporary facility to see whether it will achieve the desired outcomes (slowing traffic while maintaining volumes) while giving area bicycle riders a place to ride and connections to other trails and bike lanes. The project will be reassessed with the research presented to the public prior to the repaving.

Nine citizens responded during Citizens' Comments.

Five were supportive, saying the following: that wider facilities are better for riders of all abilities; that this facility makes for an easier bicycle commute along the corridor, because Research Parkway had been very scary and dangerous before; that this is a good direction for our community because multimodal is the future; and that the improved bicycle connectivity was appreciated. They supported experimentation and urged the City to take the full demonstration time to collect data and assess the results.

Four were not in favor, saying the following: they don't see bicycles along the corridor and the few who might be there can use the sidewalk; the changes anger motorists who might then make bad decisions to endanger pedestrians in crosswalks; the roadway was built to accommodate future growth and should be kept for that reason; lack of acceleration lanes make it more difficult and scary to turn right onto the roadway; the new facility is unsightly; the public process was insufficient; and the entire project is a waste of taxpayer money.

ATAC members have some questions, but are supportive of the project. No vote was needed.

