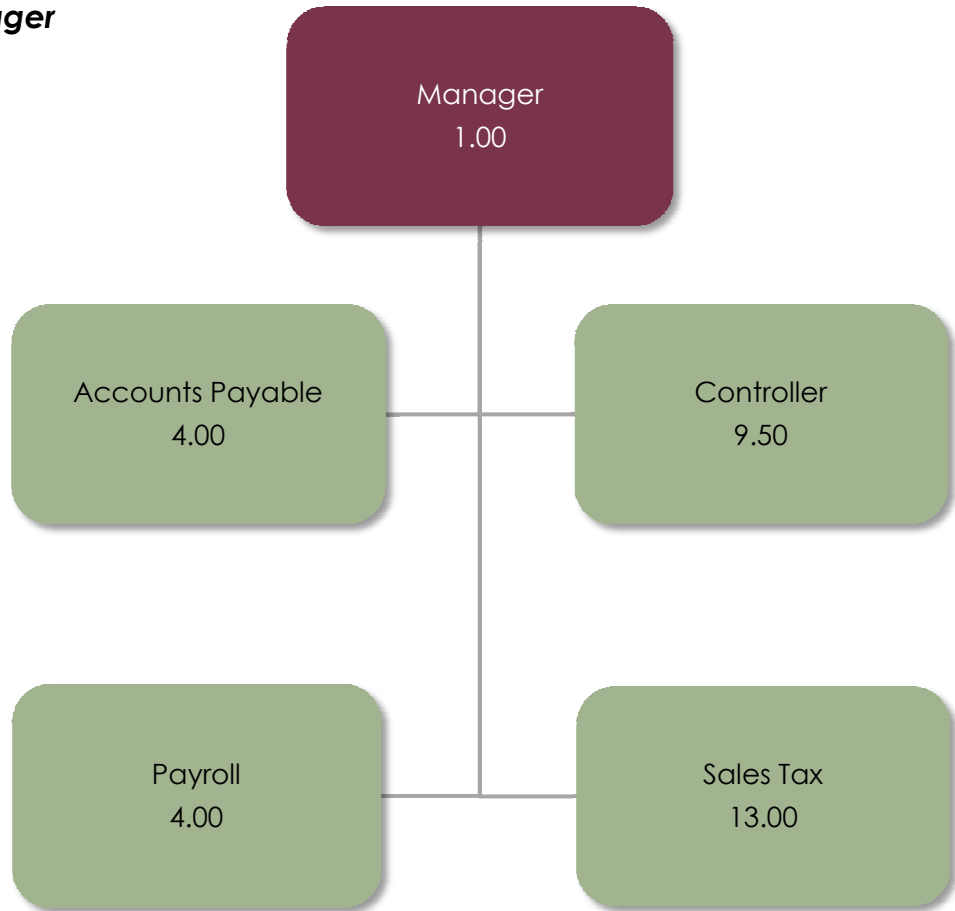


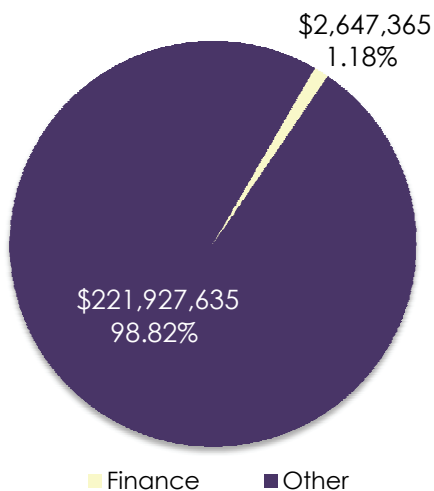
Finance

Kara Skinner
Interim Finance Manager

30 S. Nevada Ave., Suite 203
 Colorado Springs, CO 80903
 (719) 385-5859
 kskinner@springsgov.com



**Portion of \$223.5 M
 General Fund Budget**



All Funds Summary

Department	General Fund	Other Funds	Total Budget
Accounts Payable	\$297,057	\$60,827	\$357,884
Controller	1,007,726	0	1,007,726
Payroll	273,083	0	273,083
Sales Tax	1,069,499	0	1,069,499
Total	\$2,647,365	\$60,827	\$2,708,192
Positions	30.50	1.00	31.50