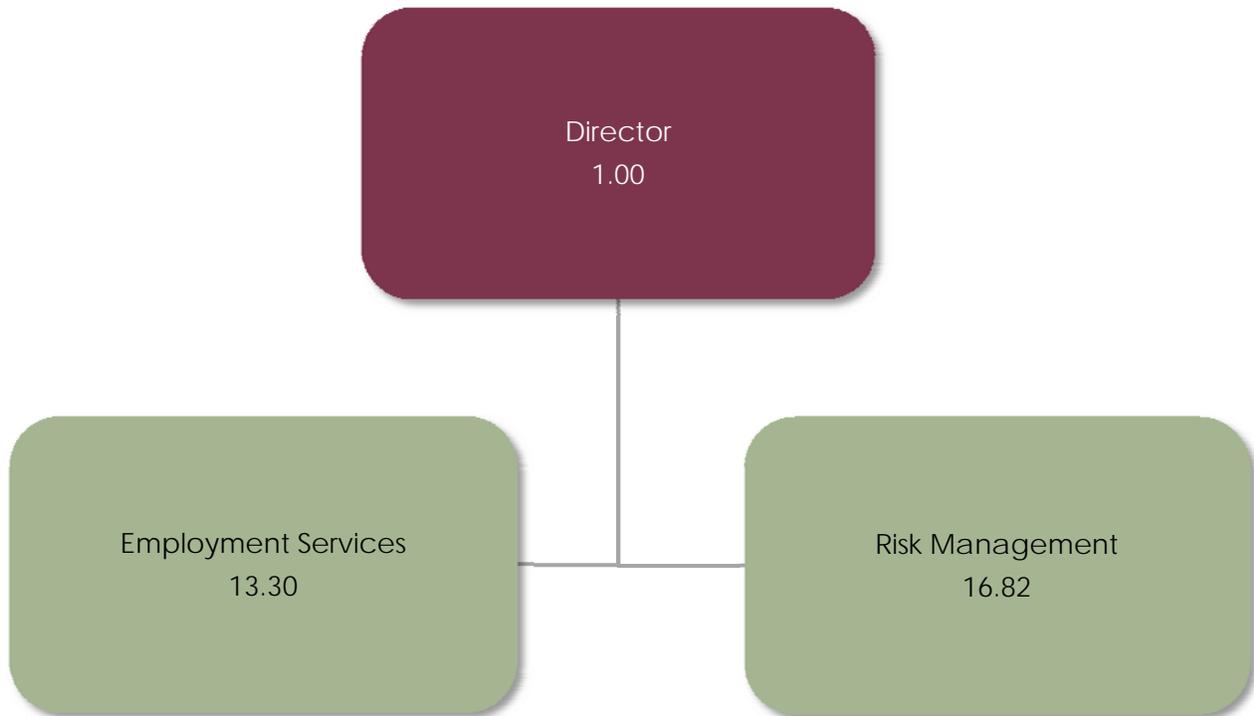


Human Resources

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All Funds Summary

Division	General Fund	Other Funds	Total Budget
Employment Services	\$1,035,314	\$31,308,850	\$32,344,164
Risk Management	619,728	8,685,000	9,304,728
Total	\$1,655,042	\$39,993,850	\$41,648,892
Positions	16.40	14.72	31.12