



Public Works Operations & Maintenance Division 2C Advisory Committee Agenda

Electronic Meeting
Thursday, 4 June 2020
10:30 – 11:30am

- ***Please mute microphones during the meeting***
 - ***Meeting URL:***
<https://coloradosprings.webex.com/coloradosprings/j.php?MTID=m223ffc210281a458965b1ead728c7f7e>
 - ***How to call in to the meeting for citizens:***
Please dial +1 (720) 617-3426 Conference ID: 517 884 57#
 - ***How to comment***
 - For Agenda Items - If you are a participant in the meeting via WebEX, please use the chat function to indicate you would like to comment. You may also utilize the “raise my hand” functionality.
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- **Call to Order/Introductions**
- **Road Tax Fund**
- **Update to financials**
 - 2C Expenditures and Revenue
 - YTD Revenue
 - Year Over Year 2C Revenue Comparison
 - Year Over Year 2C Expenditures Comparison
- **Budget Overview**
 - 2020 Budget Report
 - 2C Program Spend and Completion Status
 - 2C Total Program Update
 - 2020 Maintenance of Effort Requirement

- **Public Outreach**
 - 2C Marketing Efforts
 - Cone Zone Map
 - Waze App
 - 2C URL
 - 2C Planned Paving – 5-Year Map
- **Recent Examples of Public Outreach**
 - Social media posts targeting:
 - Kickoff of 2020 paving season
 - Messaging that Public Works is #StillServingCOS
 - Photos/video of work taking place
 - **Earned media focus**
 - 2020 paving kickoff
 - Projected impact from COVID-19
 - Still Serving COS
- **Coordination Efforts**
 - Safe coordination continues with all program stakeholders to include, but not limited to:
 - School Districts
 - HOA's
 - Businesses
 - Hospitals
 - Colorado Springs Utilities: Water, Gas, Electric, Waste Water
 - All City Departments
 - Colorado Department of Transportation
 - Private Contractors and Developers
- **2020 Work Schedule**
- **Pre-Overlay Concrete Highlights**
 - Curb and Gutter (Linear feet) – 22,321
 - Curb & Gutter (Miles) – 4
 - Install Sidewalk (Square feet) – 36,591
 - New Pedestrian Ramps (Each) – 16
 - Retrofitted Pedestrian Ramps (Each) – 144
 - Cross pans (Each) – 27

Asphalt Overlay Highlights

- Martin Marietta and Schmidt began work on 17 April
- **2020 Paving List**
- **Attachments:**
 - 2C Expenditures and Revenue

- YTD Revenue
- Year Over Year 2C Revenue Comparison
- Year Over Year 2C Expenditures Comparison
- 2020 Budget Report
- 2C Program Spend and Completion Status
- 2020 Maintenance of Effort Requirement
- 2020 Work Schedule
- 2020 Paving List